Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

CTDS: 07-04-01-000 **Version: N/A**

Fiscal Year: 2015 **Phoenix Elementary District**

FPFO	Description	Value
ACTABBC0000000	Worksheet for Calculation MO and BBCF Actual Allowable BBCF	$1,249,200.71
ACTESYMI000000	Worksheet for TSL and TRCL Actual Route Miles traveled July August Prior year transport disabilities pupils extended school year	$0.00
AD912BCL000000	Worksheet for Equalization Base and Assist Equalization Assist before adjustments 9 to 12	$0.00
AD912CL1B00000	Worksheet for Equalization Base and Assist all common districts not in HS State Aid decrease for Career Ladder 9 to 12	$0.00
AD912CO1000000	Worksheet for Equalization Base and Assist All except common districts type 03 CORL 9 to 12	$0.00
AD912EA0000000	Worksheet for Equalization Base and Assist Total Equalization Assist 9 to 12	$0.00
AD912EB0000000	Worksheet for Equalization Base and Assist Total equalization base 9 to 12	$0.00
AD912LEVY00000	Worksheet for Equalization Base and Assist Qualifying Tax Levy 9 to 12A	$0.00
AD912TV0000000	Worksheet for Equalization Base and Assist Totals for 9 to 12	$0.00
ADDCAPAS912000	Worksheet for Soft Capital Allocation calculations additonal assistance 9 to 12	$0.00
ADDCAPASK80000	Worksheet for Soft Capital Allocation calculations additional assistance K8	$0.00
ADDSLORRCL0000	Worksheet for Equalization Assist for Accommodation School lessor of DSL or RCL	$0.00
ADJTORCLGROWTH0000	Worksheet M Line 8 b Adjustment to RCL to include corrected growth	$680,596.01
ADML9120000000	Worksheet for Adjustment Tuition Loss Phase Down ADM loss required to qualify	$0.00
ADPSD8BCL00000	Worksheet for Equalization Base and Assist Equalization Assist before adjustments PSD K8	$15,605,990.98
ADPSD8CL1B0000	Worksheet for Equalization Base and Assist all common districts not in HS State Aid decrease for Career Ladder PSD K8	$0.00
ADPSD8CO100000	Worksheet for Equalization Base and Assist All except common districts type 03 CORL PSK and K8	$0.00
ADPSD8EA000000	Worksheet for Equalization Base and Assist Total Equalization Assist PSD K8	$15,605,990.98
ADPSD8EB000000	Worksheet for Equalization Base and Assist Total equalization base PSD and K8	$32,424,794.40
ADPSD8LEVY0000	Worksheet for Equalization Base and Assist Qualifying Tax Levy PSD and K8	$16,818,803.42
ADPSD8TV000000	Worksheet for Equalization Base and Assist Totals for PSD and K8	$7,962,317.58
ADST0000000000	Worksheet for Tuition Out High School Actual Debt Service	

ADST0000000002	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000002	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000004	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000005	Worksheet for Tuition Out High School Actual Debt Service	
ALLAUDITEXPEND	Audit Expenditure Total Federal plus Non Federal	$32,400.00
ANNUALMI000000	Worksheet for TSL and TRCL Annual Route Miles	$278,640.00
ASC91200000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Acutal Count	$0.00
ASCCS915000000	Worksheet B Charter School Weighted Student Count	$0.00
ASCCSK80000000	Worksheet B Charter School WEighted Student count	$0.00
ASCK8000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Actual Count	$6,724.49
ASEA0000000000	Worksheet for Equalization Assist for Accommodation School Equalization assistance current year	$0.00
ASEB0000000000	Worksheet for Equalization Assist for Accommodation School Equalization Base	$0.00
ASSISTCORLPSD8	Worksheet for Equalization Base and Assistance CORL PSD K8	$1,249,302.07
ASSTCORLCD9T12	Worksheet for Equalization Base and Assistance Common Sch Dist CORL 9 to 12	$0.00
ASSTCORLCDPSD8	Worksheet for Equalization Base and Assistance Common Sch Dist CORL PSD K8	$0.00
ATTENDCTDS	Worksheet O attending CTDS	
ATTENDCTDS2	Worksheet O attending CTDS	
ATTENDCTDS3	Worksheet O attending CTDS	
ATTENDCTDS4	Worksheet O attending CTDS	
ATTENDCTDS5	Worksheet O attending CTDS	
ATTENDDISTRICT	Attending District	
ATTENDDISTRICT2	Attending District	
ATTENDDISTRICT3	Attending District	
ATTENDDISTRICT4	Attending District	
ATTENDDISTRICT5	Attending District	
BALADED0000000	Worksheet for Calculation MO and BBCF Budget Balance after deductions	$1,249,200.71
BASEYEAR000000	Worksheet for Tuition Loss and Student Revenue Loss Phase Down Base Year for Attending ADM	
BBCMXFAC000000	Worksheet for Calculation MO and BBCF Factor of 4 percent	$0.04
BBCTOSOF000000	Worksheet for Calculation MO and BBCF Amount of BBCF trans to School Opening Fund	
BL000000000000	Worksheet for BSL and BRCL Base Level Amount CL and OPIP	$3,415.27
BL1WSCIVC00000	Worksheet unknown dummy cell for submission	$3,415.27

BL200000000000	Worksheet for Small School Adjust and Phase Down Base Level amount exceeding 100 but less than 176	$0.00
BL200000000000	Worksheet for Small School Adjust and Phase Down Base Level amount exceeding 100 but less than 176	$0.00
BRCLL000000000	Worksheet for BSL and BRCL Calculated Total for BSL and BRCL	$30,548,312.17
BRCLLE10000000	Worksheet for DSL and RCL Base Support Level Base Revenue Control limit from WS C	$30,548,312.17
BRCLLEV0000000	Worksheet for DSL and RCL Base Support Level Control limit from 1 WSE	$30,548,312.17
BSL00000000000	Worksheet for BSL and BRCL Results from calculations	$30,515,912.17
BSLADJFAC00000	Worksheet for Adjustment Tuition Loss Phase Down Appropriate BSL adjustment factor	
BYADM912000000	Worksheet for Adjustment Tuition Loss Phase Down Base Year attending ADM 9 to 12	
BYTREC00000000	Worksheet for Adjustment Tuition Loss Phase Down Tuition received in Base Year	
BYUBDED0000000	Worksheet for Calculation MO and BBCF Total Budget Balance deductions	$0.00
C9120000000000	Worksheet for Equalization Base and Assist 9 to 12 factors	$0.00
C912CORL000000	Worksheet for CORL Total CORL current year 9 to 12	$0.00
CAABUDGSC912	Charter Additional Assistance Budget Student Count 912	$0.00
CAABUDGSCK8	Charter Additional Assistance Budget Student Count K8	$0.00
CAADSCSTOTPSD	Charter Additional Assistance DSCS PSD	$0.00
CAAPYPYSC	Charter Additional Assistance Prior Year Student Count	
CAAPYREDUCEAMT	Charter Additional Assistance Prior Year Reduction Amount	
CAAPYREDUCEPPA	Charter Additional Assistance Prior Year Per Student Amount	$0.00
CAAREDUCE912	Charter Additional Assistance Reduction Amount 912	$0.00
CAAREDUCEK8	Charter Additional Assistance Budget Reduction Amount K8	$0.00
CADSL000000000	Worksheet for DSL and RCL District Support Level current year	$0.00
CAINC000000000	Worksheet for DSL and RCL Consolidation Unification Increase	
CAPSC912IN0000	Worksheet for CORL Capital Outlay Base Student Count current year 9 to 12	$0.00
CAPSCK8IN00000	Worksheet for CORL Capital Outlay Base Student count current year K8	$6,724.49
CAPSOFTRANSADJ	Soft Capital Transportation Adjustment by State Board Budget page 7 line B10	
CAPSOFTRANSADJ912	CAPITAL TRANSPORTATION Adjustment 15 963 B 9 12	

CAPSOFTRANSADJK8	CAPITAL TRANSPORTATION Adjustment 15 963 B k8	
CAPSOFTRANSADJK8	CAPITAL TRANSPORTATION Adjustment 15 963 B k8	
CL000000000000	Worksheet for BSL and BRCL Increase for Career Ladder	
CLOPIPPERCENTINC	Percentage increase for career ladders or opip	
CLSC912C000000	Worksheet for Soft Capital Allocation Actual Student Count over 500 9 to 12	$0.00
COASLW912B0000	Worksheet for CORL Adjusted Support Level Weight 9 to 12	$0.00
COASLW912C0000	Worksheet for CORL Adjusted support level weight 9 to 12	$0.00
COASLWK8B00000	Worksheet for CORL Adjusted Support Level Weight K8	$0.00
COASLWK8C00000	Worksheet for CORL Adjusted support level weight K8	$0.00
COB91200000000	Worksheet for CORL Capital Outlay Base calculation 9 to 12	$0.00
COBK8000000000	Worksheet for CORL Capital Outlay Base calculation K8	$3,031,130.21
COBPSD00000000	Worksheet for CORL Capital Outlay Base calculation PSD	$39,067.37
CODIF912B00000	Worksheet for CORL Student count difference 9 to 12	$0.00
CODIF912C00000	Worksheet for CORL difference in student count 9 to 12	$0.00
CODIFK8B000000	Worksheet for CORL Student count difference K8	$0.00
CODIFK8C000000	Worksheet for CORL difference in student count K8	$0.00
COGCYASC000000	Worksheet for CORL Capital Outlay Growth Factor Student count Prior year	$6,679.59
COGFCVIIB91200	Worksheet for CORL calculations for Capital Outlay Growth 912 from VI C	$1.00
COGFCVIIBK8000	Worksheet for CORL calculations for Capital Outlay Growth K8 from VI C	$1.00
COGFCVIIBPSD00	Worksheet for CORL calculations for Capital Outlay Growth PSD from VI C	$1.00
COGFVIC0000000	Worksheet for CORL Capital Outlay Growth Factor current year	$1.02
COPSC912000000	Worksheet for CORL Capital Outlay Base Student Count CORL per student count 9 to 12	$0.00
COPSCK80000000	Worksheet for CORL Capital Outlay Base Student Count CORL per student count K8	$450.76
CORL912A000000	Worksheet for CORL CORL per Student Count 9 to 12 actual count	$601.24
CORL912B000000	Worksheet for CORL CORL per student count 9 to 12 support level	$0.00
CORL912C000000	Worksheet for CORL support level amount CORL per student count 9 to 12	$0.00
CORL912VIIA000	Worksheet for CORL calculations for CORL 912 District Capital Outlay Base from VC	$0.00

CORL912VIIC000	Worksheet for CORL calculations current CORL 912	$0.00
CORL912VIIC000	Worksheet for CORL calculations current CORL 912	$0.00
CORLK8B0000000	Worksheet for CORL CORL per student count K8 support level	$0.00
CORLK8C0000000	Worksheet for CORL support level amount CORL per student count K8	$0.00
CORLK8VIIA0000	Worksheet for CORL calculations for CORL K8 District Capital Outlay Base from VC	$3,031,130.21
CORLK8VIIC0000	Worksheet for CORL calculations current CORL K8	$3,031,130.21
CORLPSDVIIA000	Worksheet for CORL calculations for CORL PSD District Capital Outlay Base from VC	$39,067.37
CORLPSDVIIC000	Worksheet for CORL calculations current CORL PSD	$39,067.37
CORLREDUCE912TOT	CORL State Budget Reduction 9 to 12 Worksheets TOTAL	$0.00
CORLREDUCEADJ912	CORL State Budget Reduction 9 to 12 Worksheets	$0.00
CORLREDUCEADJK8	CORL Worksheets State Budget Reduction K to 8	$1,820,895.51
CORLREDUCEK8TOT	CORL Worksheets State Budget Reduction K to 8 TOTAL	$1,249,302.07
CORLSCPSD00000	Worksheet for CORL Capital Outlay Base Student count current year PSD	$86.67
CORLVILINEC000	Worksheet for CORL Capital Outlay Growth Factor Student count current year	$6,811.16
COSC912B000000	Worksheet for CORL Actual Student Count 9 to 12	$0.00
COSC912C000000	Worksheet for CORL actual student count over 500 9 to 12	$0.00
COSCK8B0000000	Worksheet for CORL Actual Student Count K8	$0.00
COSCK8C0000000	Worksheet for CORL actual student count over 500 K8	$0.00
COSLAT00000000	Worksheet for CORL Support Level Amount for Textbooks	$69.68
COTXBKS0000000	Worksheet for CORL CORL for Textbooks	$0.00
COUNTY	County District is located in	Maricopa
COWI912B000000	Worksheet for CORL Support Level Weight Increase 9 to 12	$0.00
COWI912C000000	Worksheet for CORL support level weight increase 9 to 12	$0.00
COWIK8B0000000	Worksheet for CORL Support Level Weight Increase K8	$0.00
COWIK8C0000000	Worksheet for CORL support level weight increase K8	$0.00
CTDS	CTDS County Type District School	$70,401,000.00
CY120PERCTRCLSL	Worksheet D line VIIIB 120 percent of budget year TRCL	$752,616.19
CYACLIN0000000	Worksheet for Calculation MO and BBCF Career Ladder Actual	
CYADESIN000000	Worksheet for Calculation MO and BBCF Desegregation Actual	$10,376,481.00

CYADJRCL000000	Worksheet for Calculation MO and BBCF Adjusted District Limit RCL	$30,549,421.79
CYADPPIN000000	Worksheet for Calculation MO and BBCF Dropout Prevention Actual	
CYAJVTOIN00000	Worksheet for Calculation MO and BBCF Joint Vocational Technical Operations Actual	
CYAOPIPIN00000	Worksheet for Calculation MO and BBCF Optional Performance Actual	
CYAPPAYIN00000	Worksheet for Calculation MO and BBCF Performance Pay Actual	
CYASK3OIN00000	Worksheet for Calculation MO and BBCF K3 Override Actual	$1,562,162.00
CYATODSIN00000	Worksheet for Calculation MO and BBCF Tuition Out Debt Service Actual	
CYBCLIN0000000	Worksheet for Calculation MO and BBCF Career Ladder Budget	
CYBDESIN000000	Worksheet for Calculation MO and BBCF Desegregation Budget	$10,376,481.00
CYBDPPIN000000	Worksheet for Calculation MO and BBCF Dropout Prevention Budget	$0.00
CYBJVTOIN00000	Worksheet for Calculation MO and BBCF Joint Vocational Technical Operations Budget	$0.00
CYBOPIPIN00000	Worksheet for Calculation MO and BBCF Optional Performance Budget	
CYBPPAYIN00000	Worksheet for Calculation MO and BBCF Performance Pay Budget	$0.00
CYBSK3OIN00000	Worksheet for Calculation MO and BBCF K3 Override Budget	$1,526,162.00
CYBTODSIN00000	Worksheet for Calculation MO and BBCF Tuition Out Debt Service Budget	$0.00
CYMOAEXP000000	Worksheet for Calculation MO and BBCF MO actual expenditures	$47,782,269.30
CYMOBBAL000000	Worksheet for Calculation MO and BBCF Budget Balance	$1,249,200.71
CYMOBUD0000000	Worksheet for Calculation MO and BBCF Budgeted MO expenditures prior year	$48,350,874.00
CYMOGBL0000000	Worksheet for Calculation MO and BBCF Total amount GBL for MO expenditures prior year	$48,350,874.00
CYPRELIMTRCL00	Worksheet D Line VIIIA Preliminary budget year TRCL	$1,346,630.06
CYUBDES0000000	Worksheet for Calculation MO and BBCF Desegregation Unexpended Budget	$0.00
CYUBDPP0000000	Worksheet for Calculation MO and BBCF Dropout Prevention Unexpended Budget	$0.00
CYUBJVTO000000	Worksheet for Calculation MO and BBCF Joint Vocational Technical Operations Unexpended Budget	$0.00
CYUBSK3O000000	Worksheet for Calculation MO and BBCF K3 Override unexpended Budget	$0.00
CYUBTODS000000	Worksheet for Calculation MO and BBCF Tuition Out Debt Service Unexpended Budget	$0.00
DAABUDGSC912	DAA Student Count 912	$0.00
DAABUDGSCPSD8	DAA Student Count PSD8	$6,811.16
DAAPYREDUCEPPA	DAA Per Student Reduction Amount	$267.34

DAAPYSC	DAA Prior Year Student Count	$6,679.59
DAAPYSC	DAA Prior Year Student Count	$6,679.59
DAAREDUCEAMT	DAA Prior Year Reduction AMT	$1,785,691.00
DAAREDUCEPSD8	DAA Reduce DAA psd8	$1,820,895.51
DAAREDUCTOT912	DAA Total Reduce 912	$0.00
DAAREDUCTOTPSD8	DAA Total Reduction PSD8	$1,820,895.51
DECCHNON000000	Worksheet for BSL and BRCL Decrease for Charter School Nonparticipation Adjustment	
DF912I00000000	Worksheet for Small School Adjust and Phase Down difference in count 9 to 12 small isolated	$0.00
DF912N00000000	Worksheet for Small School Adjust and Phase Down difference in count 9 to 12 small	$0.00
DFK8I000000000	Worksheet for Small School Adjust and Phase Down difference in count small isolated	$0.00
DFK8N000000000	Worksheet for Small School Adjust and Phase Down difference in count small	$0.00
DISTRICTNAME00	District Charter Name	PESD No. 1
DSCSADM	Worksheets Prior DSCS ADM	
DSCSADM120PERC	Workheets 120% of Prior DSCS	$0.00
DSCSADMADJ	Worksheets Sum of DSCS ADM for BY	$0.00
DSL00000000000	Worksheet for DSL and RCL District Support Level Current Year	$31,175,492.33
DSLRCLT0000000	Worksheet for Tuition Out High School Increase to District Support Levele and RCL	$0.00
DSLRCLT1	Worksheet for Tuition Out High School Increase to District Support Levele and RCL	$0.00
DSLRCLT2	Worksheet for Tuition Out High School Increase to District Support Levele and RCL	$0.00
DSLRCLT3	Worksheet for Tuition Out High School Increase to District Support Levele and RCL	$0.00
DSLRCLT4	Worksheet for Tuition Out High School Increase to District Support Levele and RCL	$0.00
DSLRCLT5	Worksheet for Tuition Out High School Increase to District Support Levele and RCL	$0.00
DSTLIMIT000000	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000002	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000003	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000004	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000005	Worksheet for Tuition Out High School Debt Service Tuition Limit	
E01ACTAUDT6350	Expenditures MO by Object Code Detail Audit Services NonFederal 6350	$32,400.00
EQASSIST912000	Worksheet for Equalization Base and Assist all common districts not in HS Total Equalization Assistance 9 to 12	$0.00
EQASSISTK80000	Worksheet for Equalization Base and Assist all common districts not in HS Total Equalization Assistance PSD K8	$0.00

EQASTACCDISTBBCF	Worksheet S Equalization Assistance for Accom Dist BBCF	$0.00
EQASTACCDISTBBCF	Worksheet S Equalization Assistance for Accom Dist BBCF	$0.00
EQASTDEC4CL	State Aid Decrease for Districts participating in Career Ladder Program	$0.00
ESTESYMI000000	Worksheet for TSL and TRCL Estimated route miles in June prior year to transport disability pupils for extended school year	$300.00
ESYSL000000000	Worksheet for TSL and TRCL Extended School Year Support Level for Pupils with Disabilities	$612.00
FACPSDK8000000	Worksheet for Equalization Base and Assist PSD and K8 factors	$1.00
FEDAUDITEXPEND	Worksheet for BSL and BRCL Federal Audit Expenditures	$7,500.00
FYTREC00000000	Worksheet for Adjustment Tuition Loss Phase Down Tuition received in fiscal year after Base year	
GBLCARLADDERMO	GBL for Career Ladder Unexpended Bal MO Budget page 6 line 9jA	$0.00
GBLINC00000000	Worksheet for Equalization Assist for Accommodation School Adjustment RCL addition authorized	$0.00
GBLINCPRYRBBCF	GBL for MO Budget Balance Carryforward Budget page 6 line 9cA	$1,249,200.71
GBLINCTUIOUTMO	GBL for Expenditures for Tuition out Debt Service MO Budget page 6 line 9bA	$0.00
GBLINCTUIOUTMO1	GBL for Expenditures for Tuition out Debt Service for MO Budget	$0.00
GBLINCTUIOUTMO2	GBL for Expenditures for Tuition out Debt Service for MO Budget	$0.00
GBLINCTUIOUTMO3	GBL for Expenditures for Tuition out Debt Service for MO Budget	$0.00
GBLINCTUIOUTMO4	GBL for Expenditures for Tuition out Debt Service for MO Budget	$0.00
GBLINCTUIOUTMO5	GBL for Expenditures for Tuition out Debt Service for MO Budget	$0.00
GBLOPIPUNEXPMO	GBL for Optional Performance Incentive Prog Unexpended Bal MO Budget page 6 line 9kA	$0.00
GBLORBUD000000	Worksheet for Calculation MO and BBCF Lessor of Total GBL or Budgeted	$49,031,470.01
GBLPERPAYUNXMO	GBL for Performance Pay Unexpended Bal MO Budget page 6 line 9lA	$0.00
GBLRCLAPORAPOR	Revenue Control Limit Budget page 6 line 1a from Worksheet E	$0.00
GOVLEASETAX912	Worksheet for Equalization Base Government Lease Excise Tax Valuation 912	
GOVLEASETAXPSD	Worksheet for Equalization Base Government Lease Excise Tax Valuation PSD8	$1,986,923.00
GOVLEASETAXT3912	Worksheet for Equalization Base Government Lease Excise Tax Valuation100 9 12 Type 3	
GOVLEASETAXT3PSD	Worksheet for Equalization Base Government Lease Excise Tax Valuation PSD 8 Type 3	
HS912ALLOT0000	Worksheet for Equalization Base and Assist RCL DSL for 9 to 12	$0.00

IAFBUDGYR	IMPACT AID BUDGET YEAR	$0.00
IAFPYCASHBAL	IMPACT AID Prior Year Cash Balance	
IAFPYTRNSMO	IMPACT AID Prior Year Transfer to MO	
IAFREVBOND	IMPACT AID Revenue Bonds	
IAFTOTAL	IMPACT AID TOTAL	
IAFTRANSTAX	IMPACT AID Transfer to Reduce Tax	
IAFTRCL	IMPACT AID Transportation Control Limit	$702,618.00
IAFTRNSTRCL	IMPACT AID Transfer to TRCL TSL	
INC200DAYS0000	Worksheet for BSL and BRCL Base Level Increase for 200 Days Instruction	
JTEDMAXREDCTTOTL2	HB2790 JTED CAP LAWS 2007	$0.00
K3BSLDOLLARS	K3 BSL Weighted Dollars	$624,642.64
K3READBSLDOLLARS	K3 Reading BSL Weighted Dollars	$416,427.29
LESSORDSLORRCL	Worksheet for Equalization Base and Assist lessor of DSL or RCL	$31,175,492.33
MAXABBC0000000	Worksheet for Calculation MO and BBCF Maximum Allowable BBCF	$1,249,200.71
MIPERSTU000000	Worksheet for TSL and TRCL Approved Daily Route Miles per Student Transported	$0.83
MOCB0000000000	Worksheet for Equalization Assist for Accommodation School Adjustment MO cash bal	
NONFEDAUDIT000	Worksheet for BSL and BRCL nonfederal audit expense actual	$32,400.00
OTHRREDUCTNOTE	Other Reductions WRKSHT C NOTE	(For FY 2015 this amount is zero, unless otherwise notified by ADE)
OTHRREDUCTS	Worksheet Base Level Support Other Reductions Based on Legislative Action	
PRIMA000000000	Worksheet for Equalization Base and Assist primary assessed valuation prior year divided by 100 for PSD and K8	$5,974,025.35
PRIMB000000000	Worksheet for Equalization Base and Assist primary assessed valuation divided by 100 for 9 to 12	
PRIMC000000000	Worksheet for Equalization Base and Assist All Common districts not in HS Primary Assessed Valuation divided by 100 PSD K8	
PRIMD000000000	Worksheet for Equalization Base and Assist All Common districts not in HS Primary Assessed valuation divided by 100 9 to 12	
PRIORTRCL00000	Worksheet for TSL and TRCL Transportation Revenue Control Limit prior year	$1,329,798.46
PRIORTSL000000	Worksheet for TSL and TRCL Transportation Support Level prior year	$610,348.56
PSD8ALLOT00000	Worksheet for Equalization Base and Assist RCL DSL for PSD and K8	$31,175,492.33
PSDCORL0000000	Worksheet for CORL Total CORL current year PSD and K8	$3,070,197.58
PYADJTOGBL0000	Prior Year Adjustment to GBL	$680,596.01
PYADJTOGBL200000	Worksheet M Line 2 B Adjustment to GBL from PY BUDG75	$680,596.01

QFTAXRATE91200	Worksheet for Equalization Base and Assist all common districts not in HS Qualifying Tax Raate 9 to 12	
QFTAXRATE91200	Worksheet for Equalization Base and Assist all common districts not in HS Qualifying Tax Raate 9 to 12	
QT3912LEVY0000	Worksheet for Equalizaiton Base and Assist all common districts not in HS Qualifying Levy 9 to 12	$0.00
QT3PSD8LEVY000	Worksheet for Equalization Base and Assist all common districts not in HS Qualifying Levy PSD K8	$0.00
RCB00000000000	Worksheet for Equalization Assist for Accommodation School Adjustment total remaining cash balance	$0.00
RCB20000000000	Remaining Cash Balance	$0.00
RCL10PERCWKSTE	Ten Percent of the RCL that was reported on Worksheet E	
RCL10PLUS5PERC	A	$0.00
RCL5ARS15482	Five Percent of the RCL that was calculated pursuant to ARS 15 482	
RCLDSL91200000	Worksheet for Equalizaton Base and Assist All common districts not in HS RCL DSL 9 to 12 Allocation	$0.00
RCLDSLK8000000	Worksheet for Equalization Base and Assist All common districts not in HS RCL DSL PSD K8 Allocation	$0.00
RCLDSLTUT00000	Worksheet for Equalization Base and Assist All common districts not in HS RCL DSL less type 3 tuition out	$0.00
RESIDENTCTDS	Worksheet O resident CTDS number	$70,401,000.00
RESIDENTDIST	Worksheet O district Name resident	PESD No. 1
SC912000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Total Student Count 9 to 12	$0.00
SC912910000000	Worksheet for Small School Adjust and Phase Down Actual 9 to 12 Student count curr year	
SC912INBB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Student Count 9 to 12	
SC912TOT000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Actual Count	$0.00
SC912TOTVAB000	Worksheet for CORL CORL for High School Textbooks Actual 9 to 12 student count	$0.00
SCAADDASTCSST912	Worksheet I SCA Additional ASsistance Charter Sch St Cnt 9 thru 12	$0.00
SCAADDASTCSSTK8	Worksheet I SCA Additional Assistance Charter SCh St cnt K thru 8	$0.00
SCAED0PLSDD	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Actual Count	$616.07
SCAEDAOIFULL	WS BSL Addons ED MIMR SLD SLI and OHI SC AOI Full Time	
SCAEDAOIPART	WS BSL Addons ED MIMR SLD SLI and OHI SC AOI Part Time	

SCAEDP00000000	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Actual Count	$2.00
SCAEDP00000000	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Actual Count	$2.00
SCAEDPAOIPART	WS BSL Addons Emotionally Disabled Private SC AOI Part Time	
SCAI0000000000	Worksheet for BSL and BRCL Addons Hearing Impairment Actual count	$9.34
SCAIAOIFULL	WS BSL Addons Hearing Impairment SC AOI Full Time	
SCAIAOIPART	WS BSL Addons Hearing Impairment SC AOI Part Time	
SCAK3000000000	Worksheet for BSL and BRCL Addons K to 3 Actual count	$3,048.28
SCAK3AOIFULL	WS BSL Addons K to 3 SC AOI Full Time	
SCAK3AOIPART	WS BSL Addons K to 3 SC AOI Part Time	
SCAK3RAOIFULL	Student Count k3 Reading AOI FULL Time	
SCAK3RAOIPART	Student Count k3 Reading AOI PART Time	
SCAK3READNON	Student Count k3 Reading NON AOI	$3,048.28
SCALEP00000000	Worksheet for BSL and BRCL Addons LEP Actual count	$1,303.96
SCALEPAOIFULL	WS BSL Addons LEP SC AOI Full Time	
SCALEPAOIPART	WS BSL Addons LEP SC AOI Part Time	
SCAMDR00000000	Worksheet for BSL and BRCL Addons MDRAR and SMRR Actual count	$20.94
SCAMDRAOIFULL	WS BSL Addons MDRAR and SMRR SC AOI Full Time	
SCAMDRAOIPART	WS BSL Addons MDRAR and SMRR SC AOI Part Time	
SCAMDSC0000000	Worksheet for BSL and BRCL Addons MDSC ASC and SMRSC Actual count	$37.94
SCAMDSCAOIFULL	WS BSL Addons MDSC ASC and SMRSC SC AOI Full Time	
SCAMDSCAOIPART	WS BSL Addons MDSC ASC and SMRSC SC AOI Part Time	
SCAMDSSI000000	Worksheet for BSL and BRCL Addons Multiple Disab Severe Sensory Impair Actual Count	$4.49
SCAMDSSIAOIFULL	WS BSL Addons Multiple Disab Severe Sensory Impair SC AOI Full Time	
SCAMDSSIAOIPART	WS BSL Addons Multiple Disab Severe Sensory Impair SC AOI Part Time	
SCAMMR00000000	Worksheet for BSL and BRCL Addons Moderate Mental Retardation Actual Count	$7.18
SCAMMRAOIFULL	WS BSL Addons Moderate Mental Retardation SC AOI Full Time	
SCAMMRAOIPART	WS BSL Addons Moderate Mental Retardation SC AOI Part Time	
SCAOIFT912SUMRY	WS Student Count AOI Full Time 9 to 12 Summary Table	$0.00
SCAOIFT912SUMRYTOT	WS Student Count AOI Full Time 9 to 12 TOTAL Summary Table	$0.00
SCAOIFTK8SUMRY	WS Student Count AOI Full Time K8 Summary Table	$0.00

SCAOIFTK8SUMRYTOT	WS Student Count AOI Full Time K8 TOTAL Summary Table	$0.00
SCAOIFTK8SUMRYTOT	WS Student Count AOI Full Time K8 TOTAL Summary Table	$0.00
SCAOIFULL912CF	WS Total Student Count AOI Full Time 912 Carry Forward Linked from other WS	
SCAOIFULLK8CF	WS Total Student Count AOI Full Time k8 Carry Forward Linked from other WS	
SCAOIFULLTOT	WS Total AOI Full Time Student Count TOT	$0.00
SCAOIPART912CF	WS Total Student Count AOI Full Time k8 Carry Forward Linked from other WS	
SCAOIPARTK8CF	WS Total Student Count AOI PartTime k8 Carry Forward Linked from other WS	
SCAOIPARTTOT	WS Total AOI Part Time Student Count TOTAL	$0.00
SCAOIPT912SUMRY	WS Student Count AOI Part Time 912 Summary Table	$0.00
SCAOIPT912SUMRYTOT	WS Student Count AOI PART Time 9 to 12 Summary Table	$0.00
SCAOIPTK8SUMRY	WS Student Count AOI Part Time K8 Summary Table	$0.00
SCAOIPTK8SUMRYTOT	WS Student Count AOI Part Time K8 TOTAL Summary Table	$0.00
SCAOIPTSUMRYTOT	WS Student Count AOI Part Time Summary Table TOTAL	$0.00
SCAOIR00000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Resource Actual Count	$2.00
SCAOIRAOIFULL	WS BSL Addons Orthopedic Impair Resource SC AOI Full Time	
SCAOIRAOIPART	WS BSL Addons Orthopedic Impair Resource SC AOI Part Time	
SCAOIS00000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Self Contained Actual Count	$1.00
SCAOISAOIFULL	WS BSL Addons Orthopedic Impair Self Contained SC AOI Full Time	
SCAOISAOIPART	WS BSL Addons Orthopedic Impair Self Contained SC AOI Part Time	
SCAPSD00000000	Worksheet for BSL and BRCL Addons Preschool Severe Delayed Actual Count	$21.30
SCAPSDAOIFULL	WS BSL Addons Preschool Severe Delayed SC AOI Full Time	
SCAPSDAOIPART	WS BSL Addons Preschool Severe Delayed SC AOI Part Time	
SCATOT00000000	Worksheet for BSL and BRCL Addons Total Addon Actual Count	\
SCATOTAOIFULL	WS BSL Addons Total Addon SC AOI Full Time	$0.00
SCATOTAOIPART	WS BSL Addons Total Addon SC AOI Part Time	$0.00
SCAVI000000000	Worksheet for BSL and BRCL Addons Visual Impairment Acutal Count	$1.50
SCAVIAOIFULL	WS BSL Addons Visual Impairment Acutal Count	
SCAVIAOIPART	WS BSL Addons Visual Impairment Acutal Count	

SCCH912BB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts District sponsored Charter School Estimated ADM 9 to 12	
SCCH912BB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts District sponsored Charter School Estimated ADM 9 to 12	
SCDSCDSTOTPSD	Student Count District Sponsored Charter Schools	$0.00
SCED0PLSDDIST	District Addons Emotionally Disabled Private Actual Count	
SCED0PLSDDSCS	D Sponsored CS Addons Emotionally Disabled Private Actual Count	
SCEDPDIST	District Addons Emotionally Disabled Private Actual Count	
SCEDPDSCS	D Sponsored CS Addons Emotionally Disabled Private Actual Count	
SCHIDIST	District Addons Hearing Impairment Actual count	
SCHIDSCS	D Sponsored CS Addons Hearing Impairment Actual count	
SCHKPSDBB	Worksheets DSCS PSD	
SCK3AOIFT	Student Total Weighted Count Summary Box K3 AOI FT	$0.00
SCK3AOINON	Student Total Weighted Count Summary Box K3 Non AOI	$182.90
SCK3AOIPT	Student Total Weighted Count Summary Box K3 Non AOI	$0.00
SCK3DIST	District Addons K to 3 Actual count	
SCK3DSCS	D Sponsored CS Addons K to 3 Actual count	
SCK3RAOIFT	Student Total Weighted Count Summary Box K3 Reading AOI FT	$0.00
SCK3RAOINON	Student Total Weighted Count Summary Box K3 Reading Non AOI	$121.93
SCK3RAOIPT	Student Total Weighted Count Summary Box K3 Reading AOI PT	$0.00
SCK3READDIST	District Student Count k3 Reading NON AOI	
SCK3READDSCS	D Sponsored CS Student Count k3 Reading NON AOI	
SCK3RTOTL	Student Total Weighted Count Summary Box K3 Reading TOTAL	$121.93
SCK3TOTL	Student Total Weighted Count Summary Box K3 TOTAL	$182.90
SCK80000000000	Worksheet for Support Level Weights and PSD 12 Total Student Count K8	$6,724.49
SCK89100000000	Worksheet for Small School Adjust and Phase Down Actual K8 student count curr year	
SCK8INBB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Student count K8	$6,724.49
SCK8TOT0000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Total Actual Count	$6,724.49
SCLEPDIST	District Addons LEP Actual count	
SCLEPDSCS	D Sponsored CS Addons LEP Actual count	

SCMDRDIST0	District Addons MDRAR and SMRR Actual count	
SCMDRDIST0	District Addons MDRAR and SMRR Actual count	
SCMDSCDIST	District Addons MDSC ASC and SMRSC Actual count	
SCMDSCDSCS	D Sponsored CS Addons MDSC ASC and SMRSC Actual count	
SCMDSSIDIST	District Addons Multiple Disab Severe Sensory Impair Actual Count	
SCMDSSIDSCS	D Sponsored CS Addons Multiple Disab Severe Sensory Impair Actual Count	
SCMMRDIST	District Addons Moderate Mental Retardation Actual Count	
SCMMRDSCS	D Sponsored CS Addons Moderate Mental Retardation Actual Count	
SCNONAOIPSD	Student Count NON AOI PSD	$86.67
SCOIRDIST	District Addons Orthopedic Impair Resource Actual Count	
SCOIRDSCS	D Sponsored CS Addons Orthopedic Impair Resource Actual Count	
SCOISDIST	District Addons Orthopedic Impair Self Contained Actual Count	
SCOISDSCS	D Sponsored CS Addons Orthopedic Impair Self Contained Actual Count	
SCPSD000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD Actual Count	$86.67
SCPSDDIST	District Addons Preschool Severe Delayed Actual Count	
SCPSDDSCS	D Sponsored CS Addons Preschool Severe Delayed Actual Count	
SCPSDTOTAL	Worksheets Total Student Count PSD	$86.67
SCSSA10OFDISTS	Worksheet for Small School Adjust Phase Down 10 percent of Districts Total RCL	
SCSSA10OFRCL00	Worksheet for Small School Adjust Phase Down 10 percent of RCL	
SCSSAALLOWELEC	Worksheet for Small School Adjust Phase Down Allowable subject to an election	$0.00
SCSSAPY912SCNT	Worksheet for Small School Adjust Phase Down prior year student count small 9 to 12	$0.00
SCSSAPY912SICT	Worksheet for Small School Adjust Phase Down prior year student count small isolated 9 to 12	$0.00
SCSSAPYK8SCONT	Worksheet for Small School Adjust Phase Down prior year student count small K8	$0.00
SCSSAPYK8SICNT	Worksheet for Small School Adjust Phase Down prior year student count K8 Small Isolated	$0.00
SCSUBTOT912	WS Student Count Subtotal Carry Forward Table Top of Page 912	$0.00
SCSUBTOTK8	WS Student Count Subtotal Carry Forward Table Top of Page k8	$6,724.49
SCSUBTOTPSD	Worksheet Student Count Sub Total PSD	$86.67
SCTOT000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD to 12 Total Actual Counts	$6,811.16

SCTOTDIST	District Addons Total Addon Actual Count	$0.00
SCTOTDIST	District Addons Total Addon Actual Count	$0.00
SCTOTT00000000	Worksheet for BSL and BRCL Total PSD to 12 Student Count Actual Count	$6,811.16
SCVIDIST	District Addons Visual Impairment Acutal Count	
SCVIDSCS	D Sponsored CS Addons Visual Impairment Acutal Count	
SK8SCAL0000000	Worksheet for Small School Adjust and Phase Down Adjusted Support Level Weight	$0.00
SK8SLW00000000	Worksheet for Small School Adjustment Phase Down Limit Adjusted Support Level weight	
SK8WSCA0000000	Worksheet for Small School Adjust and Phase Down Base Level Amount	$0.00
SL912000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Support Level	
SLK80000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Support Level	$1.16
SRL00000000000	Worksheet for BSL and BRCL Increase for Student Revenue Loss Phase Down	
SRPA0000000000	Worksheet for Equalization Base and Assist SRP valuation prior year divided by 100 for PSD andK8	$1,369.23
SRPB0000000000	Worksheet for Equalization Base and Assist SRP valuation prior year divided byd 100 for 9 to 12	
SRPC0000000000	Worksheet for Equalization Base and Assist All common districts not in HS SRP valuation dividied by 100 PSD K8	
SRPD0000000000	Worksheet for Equalization Base and Assist All common districts not in HS SRP valuation dividied by 100 9 to 12	
SS912NSL000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight 9 to 12 small	$0.00
SS912PDF000000	Worksheet for Small School Adjust and Phase Down Phase down reduction factor for exceeding 100 but less than 176	$0.00
SS912PDL000000	Worksheet for Small School Adjust and Phase Down Grades 9 to 122 small school adjustment phase down limit	$0.00
SS912SCA000000	Worksheet for Small School Adjust and Phase Down Student count above the small school limit	$0.00
SS912SL0000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight 9 to 12 small isolated	$0.00
SS912SLW000000	Worksheet for Small School Adjust and Phase Down Adjusted Support Level Weight	
SS912WSC000000	Worksheet for Small School Adjust and Phase Down Weighted student count above small school limit	$0.00
SSFAPROSTRIAMT	Student Success Funding Approaches proficiency Strong improvement Amount	$0.00
SSFAPROSTRIELSCR	Student Success Funding Approaches proficiency Strong improvement Eligible Scores	

SSFAPROSUPIAMT	Student Success Funding Approaches proficiency Superior improvement Amount	$0.00
SSFAPROSUPIAMT	Student Success Funding Approaches proficiency Superior improvement Amount	$0.00
SSFFFBPROSUPIAMT	Student Success Funding Falls far below proficiency Superior improvement Amount	$0.00
SSFFFBPROSUPIELSCR	Student Success Funding Falls far below proficiency Superior improvement Eligible Scores	
SSFFPROSTRIELSCR	Student Success Funding Falls far below proficiency Strong improvement Eligible Scores	
SSFFPROSUPIAMT	Student Success Funding Falls far below proficiency Strong improvement Amount	$0.00
SSFHSGRADAMT	Student Success Funding Total High School Grad Amount Prior Year	$0.00
SSFHSGRADS	Student Success Funding Total High School Grad Prior Year	
SSFMPROBAVGAMT	Student Success Funding Meets proficiency Below-average improvement Amount	$0.00
SSFMPROBAVGELSCR	Student Success Funding Meets proficiency Below-average improvement Eligible Scores	
SSFMPROSTRIAMT	Student Success Funding Meets proficiency Strong improvement Amount	$0.00
SSFMPROSTRIELSCR	Student Success Funding Meets proficiency Strong improvement Eligible Scores	
SSFMPROSUPIAMT	Student Success Funding Meets proficiency Superior improvement Amount	$0.00
SSFMPROSUPIELSCR	Student Success Funding Meets proficiency Superior improvement Eligible Scores	
SSFPERTESTAMT	Student Success Funding Per Tested ADM Amount	$0.00
SSFPERUNTESTAMT	Student Success Funding Total Untested ADM Amount	$0.00
SSFPYADMTESTGRDS	Student Success Funding Prior Year Tested ADM	$9,001.74
SSFPYADMUNTESTGRDS	Student Success Funding Prior Year Untested ADM	$4,374.46
SSFTOTALALLOC	Student Success Funding TOTAL Allocation	$0.00
SSFTOTALFUNDNG	Student Success Funding TOTAL FUNDING	$0.00
SSFXPROBAVGAMT	Student Success Funding Exceeds proficiency Below-average improvement Amount	$0.00
SSFXPROBAVGELSCR	Student Success Funding Exceeds proficiency Below-average improvement Eligible Scores	
SSFXPROSTRIAMT	Student Success Funding Exceeds proficiency Strong improvement Amount	$0.00
SSFXPROSTRIELSCR	Student Success Funding Exceeds proficiency Strong improvement Eligible Scores	
SSFXPROSUPIAMT	Student Success Funding Exceeds proficiency Superior improvement Amount	$0.00
SSFXPROSUPIELSCR	Student Success Funding Exceeds proficiency Superior improvement Amount	
SSK8ISL0000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight small isolated	$0.00

SSK8NSL0000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight small	$0.00
SSK8NSL0000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight small	$0.00
SSK8PDL0000000	Worksheet for Small School Adjust and Phase Down Grades K8 school adjustment phase down limit	$0.00
SSMAXL00000000	Worksheet for Small School Adjust and Phase Down Maximum amount that may be entered on Budget	$0.00
T3912EA0000000	Worksheet for Equalization Base and Assist all common districts not in HS Equalization assistance before adjustments 9 to 12	$0.00
T3912EB0000000	Worksheet for Equalization Base and Assist All common districts not in HS Equalization Base 9 to 12	$0.00
T3912TV0000000	Worksheet for Equalization Base and Assist All common districts not in HS Total 9 to 12	$0.00
T3DSLORRCL1000	Worksheet for Equalization Base and Assist All common districts not in HS Lessor of DSL or RCL	$0.00
T3PSD8EA000000	Worksheet for Equalization Base and Assist all common districts not in HS Equalization Assistance before adjustments PSD K8	$0.00
T3PSD8TV000000	Worksheet for Equalization Base and Assist All common districts not in HS Total PSD K8	$0.00
T3SCTGHT000000	Worksheet for DSL and RCL High School Student Count Taught by Dist of Residence	$0.00
T3SCTOT0000000	Worksheet for DSL and RCL High School Student Count Transported by Dist of Residence to Dist of Attend	
T3SCTRAN000000	Worksheet for DSL and RCL High School Student Count Transported by Dist of Res to Dist of Attend	
T3SCTUTOUT0000	Worksheet for DSL and RCL High School Student Count Tuitioned Out	$0.00
T3TUTOUT000000	Worksheet for DSL and RCL Tuition out for High School Students	$0.00
T3TUTOUTHS0000	Worksheet for DSL and RCL Tuition out High School Students	$0.00
T3TUTTOUT10000	Worksheet for Equalization Base and Assist All common districts not in HS Tuition Out for HS students	$0.00
TAXRATE9120000	Worksheet for Equalization Base and Assist Qualifying tax rate 9 to 12	
TAXRATEPSD8000	Worksheet for Equalization Base and Assist Qualifying tax rate PSD and K8	$2.11
TEI00000000000	Worksheet for BSL and BRCL Teacher Experience Index	$1.00
TEPSD8EQB00000	Worksheet for Equalization Base and Assist All common districts not in HS Equalization Base PSD K8	$0.00
TL000000000000	Worksheet for Adjustment Tuition Loss Phase Down Tuition Loss	$0.00

TLA00000000000	Worksheet for Adjustment Tuition Loss Phase Down BSL Adjustment Factor	$0.00
TLA00000000000	Worksheet for Adjustment Tuition Loss Phase Down BSL Adjustment Factor	$0.00
TOFROSL0000000	Worksheet for TSL and TRCL To and From School Support Level	$569,725.60
TOFROSLFAC0000	Worksheet for TSL and TRCL State Support Level per Route Mile	$2.04
TOFROSLSTATE00	Worksheet for TSL and TRCL State Support Level Per Mile	$2.04
TOHSSC00000000	Worksheet for Tuition Out High School Tuition Out High School Count	$0.00
TOHSSC1	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC2	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC3	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC4	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC5	Worksheet for Tuition Out High School Tuition Out High School Count	
TOOXDEBT000000	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000002	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000003	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000004	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000005	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOPSTU00000000	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOPSTU000000002	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOPSTU000000003	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOPSTU000000004	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOPSTU000000005	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOTADJBUDGEXP0000	Worksheet M line 2 C Total adjustment to Budgeted expenditures from BUDG75	$49,031,470.01
TOTADJGBL00000	Total Adjusted GBL	$49,031,470.01
TOTESYMI000000	Worksheet for TSL and TRCL Total Extended School Year Route Miles	$300.00
TOTPAS00000000	Worksheet for TSL and TRCL Annual Expenditure for Bus Passes prior year	$1,300.00
TOTTOFROSTU000	Worksheet for TSL and TRCL Number of Eligible Students Transported prior year	$1,862.00
TOTTOK00000000	Worksheet for TSL and TRCL Annual Expenditure for Bus Tokens prior year	

TOXDEBT0000000	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOXDEBT0000000	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOXDEBT0000003	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOXDEBT0000004	Worksheet for Tuition Out High School Tuition out per student	$0.00
TOXDEBT0000005	Worksheet for Tuition Out High School Tuition out per student	$0.00
TRCL0000000000	Worksheet for TSL and TRCL TRCL for Current Year	$1,329,798.46
TRCLPRELIM	Preliminary TRCL	$1,329,798.46
TRCLWSDVIII000	Worksheet for DSL and RCL TRCL current year	$1,329,798.46
TRIPSL00000000	Worksheet for TSL and TRCL Academic Votech Athletic Trips Support Level	$56,842.56
TRIPSLFAC00000	Worksheet for TSL and TRCL Academic VoTech Athletic Trips Support Level Factor from Table II	$0.10
TSCL9120000000	Worksheet for Adjustment Tuition Loss Phase Down Number of tuitioned students lost in year after base year	
TSL00000000000	Worksheet for TSL and TRCL TSL for Current Year	$627,180.16
TSL200DAYCHKBOX	TSL Worksheet 200 Day Check Box	
TSLCHANGE00000	Worksheet for TSL and TRCL Transportation Support Level Change	$16,831.60
TSLEIII0000000	Worksheet for DSL and RCL Base Transportation Support Level from WS D	$627,180.16
UNADJMIPERSTUO	Worksheet for TSL and TRCL Approved Daily Route Miles Unadjusted prior year	$1,548.00
WI912000000000	Worksheet for Small School Adjust and Phase Down support level weight increase 9 to 12 small isolated	$0.00
WI912N00000000	Worksheet for Small School Adjust and Phase Down support level weight increase 9 to 12 small	$0.00
WIK8I000000000	Worksheet for Small School Adjust and Phase Down support level weight increase small isolated	$0.00
WIK8N000000000	Worksheet for Small School Adjust and Phase Down support level weight increase small	$0.00
WSC00000000000	Worksheet for BSL and BRCL Addons Total Weighted Student Count	$8,935.14
WSC10000000000	Worksheet for Base Support Level and Base Revenue Control Limit Total Weighted Student Count	$8,935.14
WSC91200000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Weighted Count	$0.00
WSC912TOT00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 9 to 12 Weighted Counts Total	$0.00
WSC912TOTJJ000	Worksheet for Support Level Weights Total Weighted Student Count	$0.00

WSCAED00000000	Worksheet for BSL and BRCL Addons ED MIMR SLD SLI and OHI Weighted count	$1.85
WSCAED00000000	Worksheet for BSL and BRCL Addons ED MIMR SLD SLI and OHI Weighted count	$1.85
WSCAEDAOIPART	WS BSL Addons ED MIMR SLD SLI and OHI Weighted AOI Part Time	$0.00
WSCAEDP0000000	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Weighted Counts	$9.64
WSCAEDPAOIFULL	WS BSL Addons Emotionally Disabled Private Weighted AOI Full Times	$0.00
WSCAEDPAOIPART	WS BSL Addons Emotionally Disabled Private Weighted AOI Part Times	$0.00
WSCAHI00000000	Worksheet for BSL and BRCL Addons Hearing Impairment Weighted count	$44.56
WSCAHIAOIFULL	WS BSL Addons Hearing Impairment Weighted AOI Full Time	$0.00
WSCAHIAOIPART	WS BSL Addons Hearing Impairment Weighted AOI Part Time	$0.00
WSCAK300000000	Worksheet for BSL and BRCL Addons K to 3 Weighted count	$182.90
WSCAK3AOIFULL	WS BSL Addons K to 3 Weighted AOI Full Time	$0.00
WSCAK3AOIPART	WS BSL Addons K to 3 Weighted AOI Part Time	$0.00
WSCAK3RAOIFULL	Weighted Student Count k3 Reading AOI PART Time	$0.00
WSCAK3RAOIPART	Weighted Student Count k3 Reading AOI PART Time	$0.00
WSCAK3READNON	Weighted Student Count k3 Reading NON AOI	$121.93
WSCALEP0000000	Worksheet for BSL and BRCL Addons LEP Weighted Count	$149.96
WSCALEPAOIFULL	WS BSL Addons LEP Weighted AOI Full Time	$0.00
WSCALEPAOIPART	WS BSL Addons LEP Weighted AOI Part Time	$0.00
WSCAMDR0000000	Worksheet for BSL and BRCL Addons MDRAR and SMRR Weighted count	$126.14
WSCAMDRAOIFULL	WS BSL Addons MDRAR and SMRR Weighted AOI Full Time	$0.00
WSCAMDRAOIPART	WS BSL Addons MDRAR and SMRR Weighted AOI Part Time	$0.00
WSCAMDSC000000	Worksheet for BSL and BRCL Addons MDSC ASC and SMRSC Weighted Count	$221.30
WSCAMDSCAOIFULL	WS BSL Addons MDSC ASC and SMRSC Weighted AOI Full Time	$0.00
WSCAMDSCAOIPART	WS BSL Addons MDSC ASC and SMRSC Weighted AOI Part Time	$0.00
WSCAMDSSI00000	Worksheet for BSL and BRCL Addons Multiple Disab Severre Sensory Impair Weighted Count	$35.64
WSCAMDSSIAOIFULL	WS BSL Addons Multiple Disab Severre Sensory Impair Weighted AOI Full Time	$0.00
WSCAMDSSIAOIPART	WS BSL Addons Multiple Disab Severre Sensory Impair Weighted AOI Part Time	$0.00
WSCAMMR0000000	Worksheet for BSL and BRCL Addons Moderate Mental Retardation Weighted Counts	$31.74
WSCAMMRAOIFULL	WS BSL Addons Moderate Mental Retardation Weighted AOI Full Times	$0.00

WSCAMMRAOIPART	WS BSL Addons Moderate Mental Retardation Weighted AOI Part Times	$0.00
WSCAOIFT912SUMRY	WS Weighted Student Count AOI Full Time 9 to 12 Summary Table	$0.00
WSCAOIFT912SUMRYTOT	WS Weighted Student Count AOI Full Time 9 to 12 TOTAL Summary Table	$0.00
WSCAOIFTK8SUMRY	WS Weighted Student Count AOI Full Time K8 Summary Table	$0.00
WSCAOIFTK8SUMRYTOT	WS Weighted Student Count AOI Full Time K8 TOTAL Summary Table	$0.00
WSCAOIFTSUMRYTOT	WS Weighted Student Count AOI Full Time Summary Table TOTAL	$0.00
WSCAOIFULLADJTOT	WS Weighted AOI Full Time Student Count Adjusted Funding Total	$0.00
WSCAOIFULLGRANDTOT	WS Weighted AOI Full Time Student Count GRAND TOTAL plus ADDONS	$0.00
WSCAOIFULLTOT	WS Weighted AOI Full Time Student Count TOTAL	$0.00
WSCAOIFULLTOTCF	WS Weighted AOI Full Time Student Count GRAND TOTAL plus ADDONS Carried Forward LINKED	$0.00
WSCAOIPARTADJTOT	WS Weighted AOI PartTime Student Count Adjusted Fundiing Total	$0.00
WSCAOIPARTGRANDTOT	WS Weighted AOI Part Time Student Count GRAND TOTAL plus ADDONS	$0.00
WSCAOIPARTTOT	WS Weighted AOI Part Time Student Count TOTAL	$0.00
WSCAOIPARTTOTCF	WS Weighted AOI Part Time Student Count GRAND TOTAL Carried Forward LINKED from AOI WS	$0.00
WSCAOIPT912SUMRY	WS Weighted Student Count AOI Part Time 912 Summary Table	$0.00
WSCAOIPT912SUMRYTOT	WS Weighted Student Count AOI PART Time 9 to 12 Summary Table	$0.00
WSCAOIPTK8SUMRY	WS Weighted Student Count AOI Part Time K8 Summary Table	$0.00
WSCAOIPTK8SUMRYTOT	WS Weighted Student Count AOI Part Time K8 TOTAL Summary Table	$0.00
WSCAOIPTSUMRYTOT	WS Weighted Student Count AOI Part Time Summary Table TOTAL	$0.00
WSCAOIR0000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Resource Weighted Count	$6.32
WSCAOIRAOIFULL	WS BSL Addons Orthopedic Impair Resource Weighted AOI Full Time	$0.00
WSCAOIRAOIPART	WS BSL Addons Orthopedic Impair Resource Weighted AOI Part Time	$0.00
WSCAOIS0000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Self Contained Weighted Count	$6.77
WSCAOISAOIFULL	WS BSL Addons Orthopedic Impair Self Contained Weighted AOI Full Time	$0.00
WSCAOISAOIPART	WS BSL Addons Orthopedic Impair Self Contained Weighted AOI Part Time	$0.00
WSCAPSD0000000	Worksheet for BSL and BRCL Addons Preschool Severe Delayed Weighted count	$76.57

WSCAPSDAOIFULL	WS BSL Addons Preschool Severe Delayed Weighted AOI Full Time	$0.00
WSCAPSDAOIPART	WS BSL Addons Preschool Severe Delayed Weighted AOI Part Time	$0.00
WSCATOT0000000	Worksheet for BSL and BRCL Addons Total Addon Weighted Count	$1,022.51
WSCATOTAOIFULL	WS BSL Addons Total Addon Weighted AOI Full Time	$0.00
WSCATOTAOIPART	WS BSL Addons Total Addon Weighted AOI Part Time	$0.00
WSCAVI00000000	Worksheet for BSL and BRCL Addons Visual Impairment Weighted Count	$7.19
WSCAVIAOIFULL	WS BSL Addons Visual Impairment Weighted AOI Full Time	$0.00
WSCAVIAOIPART	WS BSL Addons Visual Impairment Weighted AOI Part Time	$0.00
WSCCH912000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Charters Weighted Counts	$0.00
WSCCHK80000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Charters Weighted Count	$0.00
WSCK8000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Weighted Count	$7,786.96
WSCK8TOT000000	Worksheet for Support Level Weights and PSD 12 WeightedCounts K8 Total Weighted Count	$7,786.96
WSCK8TOTJJ0000	Worksheet for Equalization Base and Assist K8 weighted state aid count curr year K8	$7,786.96
WSCPSD00000000	Worksheet for Support Level Weights and PSD 12 Weighted counts PSD Weighted Count	$125.67
WSCPSDJJ000000	Worksheet for Equalization Base and Assist PSD weighted state aid count curr year PSD	
WSCPSDK8000000	Worksheet for Equalization Base and Assist Total PSD to 8 weighted state aid count	$7,912.63
WSCTOT00000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD to 12 Total Weighted Counts	$7,912.63
WSCTOTJJ000000	Worksheet for Equalization Base and Assist Total weighted state aid count curr year	$7,912.63
WSCTOTT0000000	Worksheet for BSL and BRCL Total PSD to 12 Student Count Weighted Count	$7,912.63
WSK210PERDTRCL	Worksheet for Computing Maximum Small School Adjustment Override 10 percent of RCL	
WSK2ALLOWSSADJ	Worksheet for Computing Maximum Small School Adjustment Override Allowable Small School Adjustment subject to election	$0.00
WSK2MAXOVRELCT	Worksheet for Computing Maximum Small School Adjustment Override Maximum override subject to an election	$0.00
WSK2STU912ABVT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Student Count above small school Limit	$0.00
WSK2STU912MXIC	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Maximum percent increase to RCL	$0.00

WSK2STU912OVLT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 small school Budget Override Limit	$0.00
WSK2STU912OVLT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 small school Budget Override Limit	$0.00
WSK2STU912REVC	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Revenue Control Limit	
WSK2STUC10PRCL	Worksheet for Computing Maximum Small School Adjustment Override 10 pecent of RCL if nonqualifying	
WSK2STUCTABVLT	Worksheet for Computing Maximum Small School Adjustment Override Student Count above small school Limit	$0.00
WSK2STUCTOVRLT	Worksheet for Computing Maximum Small School Adjustment Override K8 small school Budget Override Limit	$0.00
WSK2STUCTRESLT	Worksheet for Computing Maximum Small School Adjustment Override K8 Result line	$0.00
WSK2STUCTREVCL	Worksheet for Computing Maximum Small School Adjustment Override K8 Revenue Control Limit	
WSK2STUDNTK8CT	Worksheet for Computing Maximum Small School Adjustment Override K8 Student Count	
WSK2STUK08MXIC	Worksheet for Computing Maximum Small School Adjustment Override K8 Maximum percent increase to RCL	$0.00
WSK2STUNT912CT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Student Count	
WSRCL000000000	Worksheet for DSL and RCL Revenue Control Limit Current Year Sum	$31,878,110.63
WXCSBL00000000	Worksheet for BSL and BRCL Result from calculations	$30,515,912.17
Z2ASL912IB0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated 9 to 12	
Z2ASL912IC0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Level Weight 9 to 12	
Z2ASL912NB0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight 9 to 12	
Z2ASL912NC0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight 9 to 12	
Z2ASLK8IB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated K8	
Z2ASLK8IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Level Weight K8	
Z2ASLK8NB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Not Isolated K8	

Z2ASLK8NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight K8	
Z2ASLK8NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight K8	
Z2DF912IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference in counts over 500 9 to 12	
Z2DF912NB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference 9 to 12	
Z2DF912NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference in counts over 500 9 to 12	
Z2DFK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference K8	
Z2DFK8IC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference in counts over 500 K8	
Z2DFK8NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference K8	
Z2DFK8NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference in counts over 500 K8	
Z2SC912IB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated 9 to 12 Student Count	
Z2SC912IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Student Count over 500 9 to 12	
Z2SC912NB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student Count 9 to 12	
Z2SC912NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student Count over 500 9 to 12	
Z2SCK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Student Count K8	
Z2SCK8IC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Student Count over 500 K8	
Z2SCK8NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student counts K8	
Z2SCK8NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student Count over 500 K8	
Z2SIK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase K8	
Z2WI912IB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase 9 to 12	

Z2WI912IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase 9 to 12
Z2WI912IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase 9 to 12
Z2WI912NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase 9 to 12
Z2WIK8IC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase K8
Z2WIK8NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase K8
Z2WIK8NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase K8