

Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2015		Phoenix Elementary District
FPFO	Description	Value
C011CLSTEACHTOT	Total Salary Amount Paid from Fund 11: TEACHERS	\$55,802.00
C011OTRSTAFF1TOT	Total Salary Amount Paid from Fund 11 OTHER STAFF 1	
C011OTRSTAFF2TOT	Total Salary Amount Paid from Fund 11 OTHER STAFF 2	
C011OTRSTAFF3TOT	Total Salary Amount Paid from Fund 11 OTHER STAFF 3	
C011OTRSTAFF4TOT	Total Salary Amount Paid from Fund 11 OTHER STAFF 4	
C011OTRSTAFF5TOT	Total Salary Amount Paid from Fund 11 OTHER STAFF 5	
C011OTRSTAFF6TOT	Total Salary Amount Paid from Fund 11 OTHER STAFF 6	
C012CLSOTRSTAFF1TOT	Total Salary Amount Paid from Fund 12 OTHER STAFF 1	
C012CLSOTRSTAFF2TOT	Total Salary Amount Paid from Fund 12 OTHER STAFF 2	
C012CLSOTRSTAFF3TOT	Total Salary Amount Paid from Fund 12 OTHER STAFF 3	
C012CLSOTRSTAFF4TOT	Total Salary Amount Paid from Fund 12 OTHER STAFF 4	
C012CLSOTRSTAFF5TOT	Total Salary Amount Paid from Fund 12 OTHER STAFF 5	
C012CLSOTRSTAFF6TOT	Total Salary Amount Paid from Fund 12 OTHER STAFF 6	
C012CLSTEACHElegFTE	012 Classroom teachers Number of FTE considered eligible for Fund 012 pay	\$463.00
C012CLSTEACHFUNDFTE	012 Classroom teachers Number of FTE receiving Fund 012 pay	\$451.00
C012CLSTEACHTOT	Total Salary Amount Paid from Fund 12: TEACH	\$247,339.00
C012DISTPERGOALACH	School District Performance Number of goals achieved	
C012DISTPERGOALACHB	School district performance Achievement based on	
C012DISTPERGOALCOM	School District Performance Comments Descriptive Information	
C012DISTPERGOALEST	School District Performance Number of goals established	
C012DROPOUTGOALACH	012 Dropout graduation rates Number of goals achieved	
C012DROPOUTGOALCOM	012 Dropout graduation rates Comments descriptive Information	
C012DROPOUTGOALEST	012 Dropout graduation rates Number of goals established	
C012DROPOUTGOALMEAS	012 Dropout graduation rates Achievement measure select below	

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C012LEADERSHGOALA CH	012 Leadership activities mentor committee work etc Number of goals achieved
C012LEADERSHGOALA CH	012 Leadership activities mentor committee work etc Number of goals achieved
C012LEADERSHGOALE ST	012 Leadership activities mentor committee work etc Number of goals established
C012LEADERSHGOALM EA	012 Leadership activities mentor committee work etc Achievement measure select below
C012OtherStaff1elegFTE	012 Other Staff 1 Number of FTE considered eligible for Fund 012 pay
C012OtherStaff1FUNDFT E	012 Other Staff 1 Number of FTE receiving Fund 012 pay
C012OtherStaff2elegFTE	012 Other Staff 2 Number of FTE considered eligible for Fund 012 pay
C012OtherStaff2FUNDFT E	012 Other Staff 2 Number of FTE receiving Fund 012 pay
C012OtherStaff3elegFTE	012 Other Staff 3 Number of FTE considered eligible for Fund 012 pay
C012OtherStaff3FUNDFT E	012 Other Staff 3 Number of FTE receiving Fund 012 pay
C012OTHERSTAFF4ELE GFTE	Base Pay Fund 011 and Performance Pay Fund 012 salaries Number of FTE eligible for Fund 012 pay
C012OTHERSTAFF4FUN DFTE	Base Pay Fund 011 and Performance Pay Fund 012 salaries Number of FTE receiving Fund 012 pay
C012OTHERSTAFF5ELE GFTE	Base Pay Fund 011 and Performance Pay Fund 012 salaries Number of FTE eligible for Fund 012 pay
C012OTHERSTAFF5FUN DFTE	Base Pay Fund 011 and Performance Pay Fund 012 salaries Number of FTE receiving Fund 012 pay
C012OTHERSTAFF6ELE GFTE	Base Pay Fund 011 and Performance Pay Fund 012 salaries Number of FTE eligible for Fund 012 pay
C012OTHERSTAFF6FUN DFTE	Base Pay Fund 011 and Performance Pay Fund 012 salaries Number of FTE receiving Fund 012 pay
C012OTHGOAL1GOALA CH	012 Other Goal 1 Number of goals achieved
C012OTHGOAL1GOALC OM	012 Other Goal 1 Comments descriptive Information
C012OTHGOAL1GOALE ST	012 Other Goal 1 Number of goals established
C012OTHGOAL1GOALM EA	012 Other Goal 1 Achievement measure select below
C012OTHGOAL2GOALA CH	012 Other Goal 2 Number of goals achieved
C012OTHGOAL2GOALC OM	012 Other Goal 2 Comments descriptive Information
C012OTHGOAL2GOALE ST	012 Other Goal 2 Number of goals established
C012OTHGOAL2GOALM EA	012 Other Goal 2 Achievement measure select below

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C012OTHGOAL3GOALACH	Performance Pay Goals and Results Fund 012 Number of goals achieved		
C012OTHGOAL3GOALACH	Performance Pay Goals and Results Fund 012 Number of goals achieved		
C012OTHGOAL3GOALEST	Performance Pay Goals and Results Fund 012 Number of goals established		
C012OTHGOAL3GOALMEA	Performance Pay Goals and Results Fund 012 Achievement based on		
C012OTHGOAL4GOALACH	Performance Pay Goals and Results Fund 012 Number of goals achieved		
C012OTHGOAL4GOALCOM	Performance Pay Goals and Results Fund 012 Comments Descriptive information		
C012OTHGOAL4GOALEST	Performance Pay Goals and Results Fund 012 Number of goals established		
C012OTHGOAL4GOALMEA	Performance Pay Goals and Results Fund 012 Achievement based on		
C012PARENTSATISGOALACH	012 Parent student satisfaction parent involvement Number of goals achieved		
C012PARENTSATISGOALCOM	012 Parent student satisfaction parent involvement Comments descriptive Information		
C012PARENTSATISGOALEST	012 Parent student satisfaction parent involvement Number of goals established		
C012PARENTSATISGOALMEA	012 Parent student satisfaction parent involvement Achievement measure select below		
C012PARINVGOALACH	Parent Involvement Number of goals achieved	\$1.00	
C012PARINVGOALACHB	Parent Involvement Achievement Based On		Individual
C012PARINVGOALCOM	Parent Involvement Comments Descriptive Information		Teachers who use 6 or fewer of the 12 discretionary absence days per year. Magnet teachers 7 or fewer due to 15 extra days.
C012PARINVGOALEST	Parent Involvement Number of goals established	\$1.00	
C012SCHPERGOALACH	School Performance Number of goals achieved		
C012SCHPERGOALACHB	School Performance Achieved Based On		
C012SCHPERGOALCOM	School Performance Comments Descriptive Information		
C012SCHPERGOALEST	School Performance Number of goals established		
C012STUACHGOALACH	012 Student achievement Number of goals achieved		
C012STUACHGOALCOM	012 Student achievement Comments descriptive Information		
C012STUACHGOALEST	012 Student achievement Number of goals established		
C012STUACHGOALMEA	012 Student achievement Achievement measure select below		
C012STUATTGOALACH	012 Student attendance Number of goals achieved	\$1.00	
C012STUATTGOALCOM	012 Student attendance Comments descriptive Information		50% of the parents must rate the overall quality of the school above average or superior.
C012STUATTGOALEST	012 Student attendance Number of goals established	\$1.00	

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C012STUATTGOALMEA	012 Student attendance measure select below	Achievement	School-level
C012STUATTGOALMEA	012 Student attendance measure select below	Achievement	School-level
C012TEACHATTGOALCOM	012 Teacher attendance descriptive Information	Comments	Minimum of 40 hours of district approved professional development.
C012TEACHATTGOALEST	012 Teacher attendance established	Number of goals	\$1.00
C012TEACHATTGOALMEA	012 Teacher attendance measure select below	Achievement	Individual
C012TEACHEVALGOALACH	012 Teacher evaluations Number of goals achieved	demonstrated skills	
C012TEACHEVALGOALCOM	012 Teacher evaluations Comments descriptive Information	demonstrated skills	
C012TEACHEVALGOALEST	012 Teacher evaluations Number of goals established	demonstrated skills	
C012TEACHEVALGOALMEA	012 Teacher evaluations Achievement measure select below	demonstrated skills	
C012TEAPROFDEVGOLACH	012 Teacher professional development Number of goals achieved		
C012TEAPROFDEVGOLCOM	012 Teacher professional development Comments descriptive Information		
C012TEAPROFDEVGOLLEST	012 Teacher professional development Number of goals established		
C012TEAPROFDEVGOLMEA	012 Teacher professional development Achievement measure select below		
C012THRPERGOALACH	CSF 12 Teacher Performance Goal Number Achieved	Goal Number	\$1.00
C012THRPERGOALACHB	CSF 12 Teacher Performance Goal Achievement Based On		School-level
C012THRPERGOALCOM	CSF 12 Teacher Performance Goal Comments	Comments	Individual Compensation based on group success.
C012THRPERGOALEST	CSF 12 Teacher Performance Goal Estibalished		\$1.00
C012TUTORGOALACH	012 Tutoring extracurricular activities Number of goals achieved		
C012TUTORGOALCOM	012 Tutoring extracurricular activities Comments descriptive Information		
C012TUTORGOALEST	012 Tutoring extracurricular activities Number of goals established		
C012TUTORGOALMEA	012 Tutoring extracurricular activities Achievement measure select below		
C013CLSTEACHTOT	Total Salary Amount Paid from Fund 13: TEACHER		\$385,029.00
C013OTRSTAFF1TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 1		
C013OTRSTAFF2TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 2		
C013OTRSTAFF3TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 3		
C013OTRSTAFF4TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 4		
C013OTRSTAFF5TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 5		

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C013OTRSTAFF6TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 6	
C013OTRSTAFF6TOT	Total Salary Amount Paid from Fund 13: OTHER STAFF 6	
CCSFOTOTFTEDAY100	Total Classroom Teacher FTE on 100th DAY	\$463.00
CONTACT	Person to Contact	Larry Weeks
CONTACTTITLE	Title of Contact as listed no file	Assistant Superintendent for Business Services
COTHERSTAFF1	Other Staff 1	
COTHERSTAFF2	Other Staff 2	
COTHERSTAFF3	Other Staff 3	
COTHERSTAFF4	Base Pay Fund 011 and Performance Pay Fund 012 salaries Other staff list positions below	
COTHERSTAFF5	Base Pay Fund 011 and Performance Pay Fund 012 salaries Other staff list positions below	
COTHERSTAFF6	Base Pay Fund 011 and Performance Pay Fund 012 salaries Other staff list positions below	
COTHGOAL1	Other Goal 1	
COTHGOAL2	Other Goal 2	
COTHGOAL3	Performance Pay Goals and Results Fund 012 Goal type Including goals described in ARS 15 977 C E	
COTHGOAL4	Performance Pay Goals and Results Fund 012 Goal type Including goals described in ARS 15 977 C E	
CSFBSPONONCSF	CSF Were any base salary or menu payments made to teachers from funds other than CSF ie a teacher fully funded by Title I	No
CSFBSPONONDES	CSF Were any base salary or menu payments made to teachers from funds other than CSF Discription	
CSFNARAIMSEXP	Classroom Site Fund Narative Results Expenditure for AIMS Intervention	
CSFNARAIMSTX	Classroom Site Fund Narative Results Text for AIMS Intervention	
CSFNARAIMSTXDES	CSF Narrative Aims Intervention Text Description	
CSFNARCSREXP	Classroom Site Fund Narative Results Expenditures for Class Size Reduction	
CSFNARCSRTX	Classroom Site Fund Narative Results Text for Class Size Reduction	
CSFNARCSRTXDES	CSF Narrative Class Size Reduction Description	
CSFNARDPEXP	Classroom Site Fund Narative Results Expenditure for Dropout Prevention	
CSFNARDPTX	Classroom Site Fund Narative Results Text for Dropout Prevention	
CSFNARDPTXDES	CSF Narrative Dropout Prevention Text Description	
CSFNAREXPTOT	Classroom Site Fund Narative Results Total Expenditures	\$0.00
CSFNARTCIEXP	Classroom Site Fund Narative Results Expenditure for Teacher Compensation Increases	

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CSFNARTCITX	Classroom Site Fund Narative Results Text for Teacher Compensation Increases	
CSFNARTCITX	Classroom Site Fund Narative Results Text for Teacher Compensation Increases	
CSFNARTDEXP	Classroom Site Fund Narative Results Expenditure for Teacher Development	
CSFNARTDTX	Classroom Site Fund Narative Results Text for Teacher Development	
CSFNARTDTXDES	CSF Narrative Teacher Development Text Description	
CSFNARTLIPEXP	Classroom Site Fund Narative Results Expenditure for Teacher Liability Insurance Premiums	
CSFNARTLIPTX	classroom site fund narrative summary of results	
CSFNARTLIPTXDES	CSF Narrative Teacher Liability Insurance Text Description	
CSFNARTOTTX	CSF Narrative Total TX	\$0.00
CSFPPTCYINBY	CSF Were any performance payments made in the current year paid to FY 2010 teachers no longer employed by the District in FY 2011	Yes
CSFPPTCYINBYDES	CSF Were any performance payments made in the current year paid to FY 2010 teachers no longer employed by the District in FY 2011 Discription	The performance pay is processed after July 1 for the previous year
CTDS	CTDS County Type District School	\$70,401,000.00
DISTRICTCONTAC	District Employee Contact	
DISTRICTNAME00	District Charter Name	Phoenix Elementary School District
EMAILADDRESS__	Email address of contact	larry.weeks_phxschools.org
TELEPHONNUMBER	Telephone number of contact	602-257-3790