

Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2015		Phoenix Elementary District
FPFO	Description	Value
CTDS	CTDS County Type District School	\$70,401,000.00
DESEGADMIN	Admins on Deseg Budget	\$4.00
DESEGCOMPLYDATE	Date the District will be back in compliance	7/1/1995
DESEGLEVYDATE	Initial date of Deseg Levy	7/1/1984
DESEGNUMBEROSCHS	Number of individual school reports	\$2.00
DESEGNUMBEROSTUD	Number of students who participate in desegregation activities	\$524.00
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	
DESEGOTHERS	Other Employees on Deseg Budget	\$218.00
DESEGTALEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	\$138.00
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	\$360.00
DISTRICTNAME00	District Charter Name	Phoenix Elementary
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	
E0015141000BUDG	514 Desegregation ELL Incremental Costs 1000 Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006100	Desegregation ELL Incremental Costs Salaries in Students	
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100BUDG	514 Desegregation ELL Incremental Costs 2100 Students	\$0.00
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	

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E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200BUDG	514 Desegregation ELL Incremental Costs 2200 Instructional Staff	\$0.00
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300BUDG	514 Desegregation ELL Incremental Costs 2300 General Administration	\$0.00
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400BUDG	514 Desegregation ELL Incremental Costs 2400 School Administration	\$0.00
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006600	Desegregation ELL Incremental Costs Supplies in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500BUDG	514 Desegregation ELL Incremental Costs 2500 2800 Business and Central	\$0.00
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00

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E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600BUDG	514 Desegregation ELL Incremental Costs 2600 Operation and Maintenance of Plant Services	\$0.00
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700BUDG	514 Desegregation ELL Incremental Costs 2700 Student Transportation	\$0.00
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900BUDG	514 Desegregation ELL Incremental Costs 2900 Other	\$0.00
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	
E0015143000BUDG	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00

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E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLBUDG	514 Desegregation ELL Incremental Costs Subtotal	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100BUDG	515 Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	

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E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006300	Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300BUDG	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400BUDG	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500BUDG	515 Desegregation ELL Compensatory Instruction 2500 2800 Business and Central	\$0.00
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	

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E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600BUDG	515 Desegregation ELL Compensatory Instruction 2600 Operation Maintenance of Plant Services	\$0.00
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151527006100	ELL Compensatory Instruction Student Transportation Salaries	
E00151527006200	ELL Compensatory Instruction Student Transportation Employee Benefits	
E00151527006300	ELL Compensatory Instruction Student Transportation Purchased Services	
E00151527006600	ELL Compensatory Instruction Student Transportation Supplies	
E00151527006800	ELL Compensatory Instruction Student Transportation Other	
E0015152700BUDG	ELL Compensatory Instruction Student Transportation Budgeted	\$0.00
E0015152700TOTL	ELL Compensatory Instruction Student Transportation Actual	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006300	Desegregation ELL Compensatory Instruction Purchased Services in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900BUDG	515 Desegregation ELL Compensatory Instruction 2900 Other	\$0.00
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	

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E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
E6105151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000BUDG	515 Desegregation ELL Compensatory Instruction 2000 Support Services	\$0.00
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000BUDG	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00

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E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E61051540006440	Deseg ELL Comp Ins Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000BUDG	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$0.00
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000BUDG	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	\$0.00
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	\$0.00
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	\$0.00
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	\$0.00
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	\$0.00
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	\$0.00
E610515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	\$0.00
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESAFR1000TOL	Desegregation Reg Education Capital 610 Instruction 1000	\$158,236.00
EDESAFR2000TOT	Desegregation Reg Education Capital 610 Support Services 2000 totals	\$49,524.00
EDESAFR3000TOT	Desegregation Reg Education Capital 610 Operation of Noninstructional Services	\$0.00
EDESAFR4000TOT	Desegregation Reg Education Capital 610 fund Facilities Acquisition and Construction Services 4000 total	\$67,289.00
EDESAFR5000TOT	Desegregation Reg Education Capital 610 Fund Debt Services 5000 total	\$0.00

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EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$275,049.00
EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$275,049.00
EDESCAPSUPBUDG	515 Desegregation ELL Compensatory Instruction Total UCO Fund Desegregation	\$275,049.00
EDESCAPSUPTOTL	Desegregation Unrestricted Capital Supplement Total	\$275,049.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$6,228,790.00
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$2,136,401.00
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$60,587.00
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$72,439.00
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	\$1,363.00
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$8,499,580.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$283,965.00
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$95,744.00
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$22,235.00
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$15,061.00
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	\$27,532.00
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$444,537.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$443,656.00
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$142,629.00
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$50,122.00
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$11,838.00
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	\$43,300.00
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$691,545.00

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EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006600	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$300,430.00
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$90,869.00
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$389.00
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$5,649.00
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$600.00
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$397,937.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	\$7,934.00
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	\$3,200.00
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$11,134.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$128,360.00
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$59,892.00

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EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$45,030.00
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$45,030.00
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG2600TOTL	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$597,454.00
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$7,393,135.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$2,528,735.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$178,363.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$469,159.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	\$113,778.00

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EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$39,663.00
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$39,663.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEGA1000AFR	Regular Education Desegregation 511 Fund M and O 1000 Classroom Instruction	\$8,130,200.00
EDESEGA2100AFR	Regular Education Desegregation 511 Fund M and O 2100 Students	\$536,700.00
EDESEGA2200AFR	Regular Education Desegregation 511 Fund M and O 2200 Instructional Staff	\$792,820.00
EDESEGA2300AFR	Regular Education Desegregation 511 Fund M and O 2300 General Administration	\$0.00
EDESEGA2400AFR	Regular Education Desegregation 511 Fund M and O 2400 School Administration	\$397,917.00
EDESEGA2500AFR	Regular Education Desegregation 511 Fund M and O 2500 and 2800 Business and Central	\$26,850.00
EDESEGA2600AFR	Regular Education Desegregation 511 Fund M and O 2600 Operation and Maintenance of Plant Services	\$460,094.00
EDESEGA2900AFR	Regular Education Desegregation 511 Fund M and O 2900 Other Support Services	\$0.00
EDESEGA3000AFR	Regular Education Desegregation 511 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESEGAARTOTL	Regular Education 511 Fund M and O total	\$10,344,581.00
EDESEGOTHRTOTL	Desegregation Unrestricted Capital Supplement All Other Object Codes Total	\$121,608.00
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$10,642,187.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$26,380.00
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANACTL	AFR Actual 513 Desegregation Pupil Transportation	\$26,380.00
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$23,000.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$82,214.00
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$23,032.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	\$3,400.00
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	\$3,400.00
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$113,710.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$70,557.00
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$21,795.00
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$92,352.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006800	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	\$24.00
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	\$5.00
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$29.00
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$29.00
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE2500TOTL	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$1,091.00
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$732.00
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$1,823.00
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$1,823.00
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESPE6100TOTL	Desegregation Special Educ MO Supplement Salaries 6100 Total	\$153,886.00
EDESPE6200TOTL	Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$45,564.00
EDESPE6300TOTL	Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$3,400.00
EDESPE6600TOTL	Desegregation Special Educ MO Supplement Supplies 6600 Total	\$5,064.00
EDESPE6800TOTL	Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
EDESPEA1000AFR	Special Education Desegregation 512 Fund M and O 1000 Classroom Instruction	\$383,000.00
EDESPEA2100AFR	Special Education Desegregation 512 Fund M and O 2100 Students	\$84,000.00
EDESPEA2200AFR	Special Education Desegregation 512 Fund M and O 2200 Instructional Staff	\$1,100.00
EDESPEA2300AFR	Special Education Desegregation 512 Fund M and O 2300 General Administration	\$0.00
EDESPEA2400AFR	Special Education Desegregation 512 Fund M and O 2400 School Administration	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2900AFR	Special Education Desegregation 512 Fund M and O 2900 Other Support Services	\$0.00
EDESPEA3000AFR	Special Education Desegregation 512 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESPEAAFRTOTL	Special Education Desegregation 512 Fund Total	\$508,900.00
EDESPE SUPPTOTL	Desegregation Special Educ MO Supplement Total	\$207,914.00
EDESPUTRAN6440	Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
EDESPUTRAN6641	Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
EDESPUTRAN6700	Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
EDESPUTRAN6830	Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	
EDESPUTRAN6850	Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
EDESPUTRANOTHR	Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
EDESPUTRANTOTL	Desegregation Pupil Transportation Unrestricted Capital Supplement Total	\$0.00
EDES RG10006440	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
EDES RG10006641	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	\$113,778.00
EDES RG10006700	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	\$33,879.00
EDES RG1000OTHR	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	
EDES RG1000TOTL	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$147,657.00
EDES RG20006440	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
EDES RG20006641	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
EDES RG20006700	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	\$5,784.00
EDES RG2000OTHR	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	\$2,701.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$8,485.00
EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$8,485.00
EDES RG30006700	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	\$118,907.00
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$118,907.00
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$0.00
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	\$0.00
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	\$113,778.00
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	\$39,663.00
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	\$0.00
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	\$0.00
EDES RGOTHR TOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	\$121,608.00
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$275,049.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	
EDES RP5122000INT	Deseg Special Ed Support Service Interest	
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SAFR1000TL	Desegregation Special Education Capital 610 Instruction 1000 total 512 Fund	\$0.00
EDES SAFR2000TL	Desegregation Special Education Capital 610 Support Services 2000 total 512 Fund	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR5000TL	Desegregation Special Education Capital 610 Debt SErVICES 5000 total 512 Fund title 8	\$0.00
EDESSAFROTTOTL	Desegregation Special Education Capital 610 Subtotal Title 8 Expenditures	\$0.00
EDESSP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP10006700	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	\$0.00
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6440TOTL	Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	\$0.00
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	\$0.00
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$7,547,021.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$2,574,299.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$208,143.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$474,223.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$72,795.00
EDESUPPTOTLBUDG	515 Desegregation ELL Compensatory Instruction Total M and O Fund Desegregation	\$10,876,481.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$10,876,481.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Students	\$0.00
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Gen Admin	\$0.00
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400ACTOTL	IA Deseg ELL Incremental Costs Budget Actual Year Total in School Administration	\$0.00
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Business and Central	\$0.00
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600ACTOTL	IA Deseg ELL Incremental Costs Budg Year Total in Ops and Maintenance of Plant Services	\$0.00
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700ACTOTL	IA Deseg ELL Inc Costs Student Transportation Total Actual	\$0.00
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Other	\$0.00
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	

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## Phoenix Elementary District

IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLACTOTL	IA Deseg ELL Incremental Costs Budget Year Total Actual Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Students	\$0.00
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in General Administration	\$0.00
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in School Administration	\$0.00
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE0015152500ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Business and Central	\$0.00
IAE0015152500TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in MO of Plant Services Actual	\$0.00
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700ACTOTL	IA Deseg ELL Compensatory Instruction Student Transportation Actual Actual	\$0.00
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
IAE0015153000ACT0TL	IA Deseg ELL Compensatory Instr Budg Year Actual Total in Ops of Noninstructional Services	\$0.00
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515T0TLACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	\$0.00
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	\$113,778.00
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	\$39,663.00
IAE6105151000ACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$275,049.00
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	\$121,608.00
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$275,049.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Act Total in Ops of Noninstructional Services	\$0.00
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE61051540006440	IMPACT AID Deseg ELL Comp Ins Facilities Acquisition Rentals	
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
IAE6105154000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in Facilities Acquis and Constr Srvcs Actual	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
IAE6105155000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Debt Service	\$0.00
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	
IAE610515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAEDESCAPSUPACTOTL	IA Deseg Unr Capital Supplement Actual Total	\$0.00
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	\$0.00
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$6,228,790.00
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$2,136,401.00
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$60,587.00
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$72,439.00
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	\$1,363.00
IAEDESEG1000ACTOTL	IA Deseg Reg Educ MO Supplement Classroom Instruction 1000 ActualTotal	\$8,499,580.00
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$8,130,200.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$283,965.00
IAEDESEG21006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$95,744.00
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$22,235.00
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$15,061.00
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	\$27,532.00
IAEDESEG2100ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Students 2100 Actual Total	\$444,537.00
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$536,700.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$443,656.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$443,656.00
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$50,122.00
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$11,838.00
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	\$43,300.00
IAEDESEG2200ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Instructional Staff 2200 Actual Total	\$691,545.00
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$792,820.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Gen Admin 2300 Actual Total	\$0.00
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$300,430.00
IAEDESEG24006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$90,869.00
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$389.00
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$5,649.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$600.00
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$600.00
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$397,917.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	\$7,934.00
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	\$3,200.00
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500ACTOTL	IA Deseg Reg Educ MO Supplement 2500 2800 Business and Central Actual Total	\$11,134.00
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$26,850.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$128,360.00
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$59,892.00
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$45,030.00
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$364,172.00
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600ACTOTL	IA Deseg Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$597,454.00
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$460,094.00
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006200	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900ACTOTL	IA Deseg Reg Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000ACTOTL	IA Deseg Reg Educ MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$7,393,135.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$2,528,735.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$178,363.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$469,159.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$72,795.00
IAEDESEGSUPPACTOTL	IA Deseg Reg Educ MO Supplement Actual Total	\$10,642,187.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$10,344,581.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$26,380.00
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$26,380.00
IAEDESEGTRAN6800	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Other 6800	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$23,000.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$82,214.00
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$23,032.00
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	\$3,400.00
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	\$5,064.00
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000ACTOTL	IA Deseg SPED MO Supplement 1000 Classroom Instruction Actual Total	\$113,710.00
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$383,000.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$70,557.00
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$21,795.00
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100ACTOTL	IA Deseg SPED MO Supplement 2100 Actual Total	\$92,352.00
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$84,000.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
IAEDESPE2200ACTOTL	IA Deseg SPED MO Supplement 2200 Support Services Instr Staff Actual Total	\$0.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$1,100.00
IAEDESPE23006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	\$24.00
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	\$5.00
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300ACTOTL	IA Deseg SPED MO Supplement 2300 Support Services Gen Admin Actual Total	\$29.00
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400ACTOTL	IA Deseg SPED MO Supplement 2400 Support Services School Admin Actual Total	\$0.00
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE2500ACTOTL	IA Deseg SPED MO Supplement 2500 2800 Support Services Business Central Actual Total	\$0.00
IAEDESPE2500TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$1,091.00
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$732.00
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600ACTOTL	IA Deseg SPED MO Supplement 2600 Operation Maintenance Plant Services Actual Total	\$1,823.00
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$40,800.00
IAEDESPE2900	Desseg AFR Budget 2900 Impact Aid	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE3000ACTOTL	IA Deseg SPED MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESPE3000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$153,886.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$45,564.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$3,400.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$5,064.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPACTOTL	IA Deseg SPED MO Supplement Total	\$207,914.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$508,900.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	Rentals
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	Property
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	Principal

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	Interest
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	Interest
IAEDESPUTRANACTOTL	IA Deseg Pupil Transportation Unr Capital Supplement Total	\$26,380.00
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	Object Codes
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	Budget
IAEDESARG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESARG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESARG1000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Classroom Instruction 1000 Actual Total	
IAEDESARG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	
IAEDESARG20006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Support Services 2000 Actual Total	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	Teachers
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	Administrators
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	
IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	
IAEDES RG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$4.00
IAEDES RG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDES RG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDES RG4000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDES RG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	The amounts above should be the actual number of positions required.
IAEDES RG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	
IAEDES RG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	\$524.00
IAEDES RG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDES RG5000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Debt Service 5000 Actual Total	
IAEDES RG5000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	
IAEDES RG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
IAEDES RG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDES RG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RG6850TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
IAEDES RGOTHR TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
IAEDES RGSUPPACTOTL	IA Deseg Reg Educ Capital 610 Supplement Actual Total	
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP1000ACTOTL	IA Deseg SPED Unr Capital Supplement Instruction 1000 Actual Total
IAEDESSP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
IAEDESSP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
IAEDESSP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
IAEDESSP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
IAEDESSP2000ACTOTL	IA Deseg SPED Supplement Actual Total
IAEDESSP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
IAEDESSP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total
IAEDESSP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDESSP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
IAEDESSP3000ACTOTL	IA Deseg SPED Unr Cap Supplement Operation Noninstructional Services 3000 Actual Total
IAEDESSP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
IAEDESSP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
IAEDESSP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000ACTOTL	IA Deseg SPED Unr Capital Supplement Debt Service 5000 Actual Total	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	Totals
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	Redemption of
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	All Other
IAEDESSSUPPACTOTL	IA Deseg SPED Unr Capital Supplement Actual Total	
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$7,547,021.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$2,574,299.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$208,143.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$474,223.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$72,795.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$10,876,481.00
IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$10,876,481.00
IAPDSE100000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
IAPDSE210000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	
IAPDSR100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	
IAPDSR210000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	
IAPER515SUPTOTLTOT	IA ELL Cap Compensatory Instruction TOTAL	\$0.00
IAPERC511SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	
IAPERC511SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 support services 2000	Total
IAPERC511SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	\$360.00
IAPERC511SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	
IAPERC511SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 debt services 5000	
IAPERC511SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 Total	
IAPERC512SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	
IAPERC512SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 support services 2000	
IAPERC512SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	
IAPERC512SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	
IAPERC512SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	%
IAPERC512SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Total	Increase/
IAPERC513SUPTRAN	IMPACT AID Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	Decrease
IAPERC515SUP1000	IMPACT AID ELL Cap Compensatory Instruction	\$0.22
IAPERC515SUP2000	IMPACT AID ELL Cap Compensatory Instruction	
IAPERC515SUP3000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERC515SUPTOTL	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERCSUP5111000	IMPACT AID Percent inc dec supplement 511 classroom instruction 1000	\$0.05
IAPERCSUP5112100	IMPACT AID Percent inc dec supplement 511 support services students 2100	\$0.48
IAPERCSUP5112200	IMPACT AID Percent inc dec supplement 511 instructional staff 2200	(\$0.16)
IAPERCSUP5112300	IMPACT AID Percent inc dec supplement 511 general admin 2300	\$0.00
IAPERCSUP5112400	IMPACT AID Percent inc dec supplement 511 school admin 2400	\$0.05
IAPERCSUP5112500	IMPACT AID Percent inc dec supplement 511 business and central 2500	(\$0.61)
IAPERCSUP5112600	IMPACT AID Percent inc dec supplement 511 operation maintenance plant services 2600	\$0.46
IAPERCSUP5112900	IMPACT AID Percent inc dec supplement 511 other support services 2900	\$0.00
IAPERCSUP5113000	IMPACT AID Percent inc dec supplement 511 Operation noninstructional services 3000	\$0.00
IAPERCSUP511TOTL	IMPACT AID Percent inc dec supplement 511 Total	\$0.06
IAPERCSUP5121000	IMPACT AID Percent inc dec supplement 512 classroom instruction 1000	(\$0.27)
IAPERCSUP5122100	IMPACT AID Percent inc dec supplement 512 support services students 2100	\$0.12
IAPERCSUP5122200	IMPACT AID Percent inc dec supplement 512 instructional staff 2200	(\$1.00)
IAPERCSUP5122300	IMPACT AID Percent inc dec supplement 512 general admin 2300	--
IAPERCSUP5122400	IMPACT AID Percent inc dec supplement 512 school admin 2400	\$0.00
IAPERCSUP5122500	IMPACT AID Percent inc dec supplement 512 business and central 2500 2800	\$0.00
IAPERCSUP5122600	IMPACT AID Percent inc dec supplement 512 operation maintenance plant services 2600	(\$0.96)
IAPERCSUP5122900	IMPACT AID Percent inc dec supplement 512 other support services 2900	\$0.00
IAPERCSUP5123000	IMPACT AID Percent inc dec supplement 512 operation noninstructional services 3000	\$0.00
IAPERCSUP512TOTL	IMPACT AID Percent inc dec supplement 512 Total	(\$0.26)
IAPERCSUP513TRAN	IMPACT AID Percent inc dec supplement 513 pupil transportation	(\$0.26)
IAPERCSUP5141000	IMPACT AID Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	\$0.00
IAPERCSUP5142100	IMPACT AID Percent increase or decrease 514 Desegregation 2100 Students	\$0.00
IAPERCSUP5142200	IMPACT AID Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
IAPERCSUP5142500	IMPACT AID Percent increase or decrease 514 Desegregation 2500 Central Services	\$0.00
IAPERCSUP5142600	IMPACT AID Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
IAPERCSUP5142700	IMPACT AID Percent increase or decrease 514 Desegregation 2700 Student Transportation	\$0.00
IAPERCSUP5142900	IMPACT AID Percent increase or decrease 514 Desegregation 2900 Other	\$0.00
IAPERCSUP5143000	IMPACT AID Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$0.00
IAPERCSUP514TOTL	IMPACT AID Percent increase or decrease 514 Desegregation TOTL	\$0.00
IAPERCSUP5151000	IMPACT AID Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	\$0.00
IAPERCSUP5152100	IMPACT AID Percent increase or decrease 515 Desegregation 2100 Students	\$0.00
IAPERCSUP5152200	IMPACT AID CY TOTL 515 Desegregation 2200 Instructional Staff	\$0.00
IAPERCSUP5152300	IMPACT AID Percent increase or decrease 515 Desegregation 2300 General Administration	\$0.00
IAPERCSUP5152400	IMPACT AID Percent increase or decrease 515 Desegregation 2400 School Administration	\$0.00
IAPERCSUP5152500	IMPACT AID Percent increase or decrease 515 Desegregation 2500 Central Services	\$0.00
IAPERCSUP5152600	IMPACT AID Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
IAPERCSUP5152700	IMPACT AID Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$0.00
IAPERCSUP5152900	IMPACT AID Percent increase or decrease 515 Desegregation 2900 Other	\$0.00
IAPERCSUP5153000	IMPACT AID Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
IAPERCSUP515TOTL	IMPACT AID Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$0.00
IAPERSUP515TOTLTOT	IA ELL Cap Compensatory Instruction Total	\$0.05
IAPYEDEC11000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	\$0.00
IAPYEDEC12100TOTL	515 IA Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
IAPYEDEC12200TOTL	515 IA Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$0.00
IAPYEDEC12300TOTL	515 IA Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
IAPYEDEC12400TOTL	515 IA Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$0.00
IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$0.00
IAPYEDECI2700TOTL	515 IA Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$0.00
IAPYEDECI2900TOTL	515 IA Desegregation ELL Compensatory Instruction 2900 Other	\$0.00
IAPYEDECI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
IAPYEDECISUPPTOLT	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$10,376,481.00
IAPYEDECISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Total	\$0.00
IAPYEDEIC1000TOTL	514 IA Desegregation ELL Incremental Cost 1000 Classroom Instruction	\$0.00
IAPYEDEIC2100TOTL	514 IA Desegregation ELL Incremental 2100 Cost Students	\$0.00
IAPYEDEIC2200TOTL	514 IA Desegregation ELL Incremental Cost 2200 Instructional Staff	\$0.00
IAPYEDEIC2300TOTL	514 IA Desegregation ELL Incremental Cost 2300 General Administration	\$0.00
IAPYEDEIC2400TOTL	514 IA Desegregation ELL Incremental Cost 2400 School Administration	\$0.00
IAPYEDEIC2500TOTL	514 IA Desegregation ELL Incremental Cost 2500 Business and Central	\$0.00
IAPYEDEIC2600TOTL	514 IA Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$0.00
IAPYEDEIC2700TOTL	514 IA Desegregation ELL Incremental Cost 2700 Student Transportation	\$0.00
IAPYEDEIC2900TOTL	514 IA Desegregation ELL Incremental Cost 2900 Other	\$0.00
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00
IAPYEDEICISUPPTOTL	514 IA Desegregation ELL Incremental Cost SubTotal Line 22 31	\$0.00
IAPYEDESCI1000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$225,813.00
IAPYEDESCI2000TOTL	515 IA Desegregation ELL Compensatory Instruction 2000 Support Service	\$0.00
IAPYEDESCI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
IAPYEDESCI4000TOTL	515 IA Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$0.00
IAPYEDESCI5000TOTL	515 IA Desegregation ELL Compensatory Instruction 5000 Debt Service	\$0.00
IAPYEDESCISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$0.00
IAPYEDESCISUPPTOTL TOT	515 IA Desegregation PY Compensatory Instruction total of Subtotal	\$0.00
IAPYEDESEG1000TOTL	511 IA Desegregation Regular Education 1000	\$8,116,629.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESEG2100TOTL	511 IA Desegregation Regular Education 2100	\$299,990.00
	Students	
IAPYEDESEG2100TOTL	511 IA Desegregation Regular Education 2100	\$299,990.00
	Students	
IAPYEDESEG2300TOTL	511 IA Desegregation Regular Education 2300	\$0.00
	General Administration	
IAPYEDESEG2400TOTL	511 IA Desegregation Regular Education 2400	\$380,706.00
	School Administration	
IAPYEDESEG2500TOTL	511 IA Desegregation Regular Education 2500	\$28,423.00
	2800 Business and Central	
IAPYEDESEG2600TOTL	511 IA Desegregation Regular Education 2600	\$407,986.00
	Operation and Maintenance of Plant Services	
IAPYEDESEG2900TOTL	511 IA Desegregation Regular Education 2900	\$0.00
	Other	
IAPYEDESEG3000TOTL	511 IA Desegregation Regular Education 3000	\$0.00
	Operation of Noninstructional Services	
IAPYEDESEGSUPPTOTL	511 IA Desegregation Regular Education	\$10,060,972.00
	Subtotal	
IAPYEDESEGTRANACTL	513 IA Desegregation Pupil Transportation	Prior Year Actual
	Actual	
IAPYEDESPE1000TOTL	51 IA Desegregation special Education	\$155,846.00
IAPYEDESPE2100TOTL	512 IA Desegregation Special Education 2100	\$82,818.00
	Students	
IAPYEDESPE2200TOTL	512 IA Desegregation Special Education 2200	\$189.00
	Instructional Staff	
IAPYEDESPE2300TOTL	512 IA Desegregation Special Education 2300	\$0.00
	General Administration	
IAPYEDESPE2400TOTL	512 IA Desegregation Special Education 2400	\$0.00
	School Administration	
IAPYEDESPE2500TOTL	512 IA Desegregation Special Education 2500	\$0.00
	2800 Business and Central	
IAPYEDESPE2600TOTL	512 IA Desegregation Special Education 2600	\$40,874.00
	Operation and Maintenance of Plant Services	
IAPYEDESPE2900TOTL	512 IA Desegregation Special Education 2900	\$0.00
	Other	
IAPYEDESPE3000TOTL	512 IA Desegregation Special Education 3000	\$0.00
	Operation of Noninstructional Services	
IAPYEDESPE2900TOTL	512 IA Desegregation Special Education	\$279,727.00
	Subtotal	
IAPYEDESPUTRANTOTL	513 IA Desegregation Pupil Transportation	\$35,782.00
IAPYEDESARG1000TOTL	511 IA Desegregation Regular Education 1000	
	Classroom Instruction	
IAPYEDESARG2000TOTL	511 IA Desegregation Regular Education 2000	Others
	Support Services	
IAPYEDESARG3000TOTL	511 IA Desegregation Regular Education 3000	\$218.00
	Operation of Noninstructional Services	
IAPYEDESARG4000TOTL	511 IA Desegregation Regular Education 4000	
	Facilities Acquisition and Construction Services	
IAPYEDESARG5000TOTL	511 IA Desegregation Regular Education 5000	
	Debt Service	
IAPYEDESARGSUPPTOTL	511 IA Desegregation Regular Education	
	Subtotal	
IAPYEDESSP1000TOTL	512 IA Desegregation Special Education 1000	
	Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services	
IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services	
IAPYEDESSP4000TOTL	512 IA Desegregation Special Education 4000 Facilities Acquisition and Construction Services	
IAPYEDESSP5000TOTL	512 IA Desegregation Special Education 5000 Debt Service	
IAPYEDESSPSUPPTOTL	512 IA Desegregation Special Education Subtotal	
NONCOMPLYDATE	Initial date of Deseg Non Compliance	\$1,984.00
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1	
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2	
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3	
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	\$0.43
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000	(\$0.82)
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	\$0.00
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	\$0.56
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000	\$0.00
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total	\$0.22
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	\$0.00
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000	\$0.00
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	\$0.00
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	\$0.00
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	\$0.00
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total	\$0.00
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	\$0.00
PERC515SUP1000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP2000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP3000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP4000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP5000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUPTOTL	ELL Cap Compensatory Instruction	\$0.00
PERC515SUPTOTLTOT	ELL Cap Compensatory Instruction TOTAL	\$0.22

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	\$0.05
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	\$0.05
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200	(\$0.16)
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300	\$0.00
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400	\$0.05
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500	(\$0.61)
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$0.46
PERCSUP5112900	Percent inc dec supplement 511 other support services 2900	\$0.00
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000	\$0.00
PERCSUP511TOTL	Percent inc dec supplement 511 Total	\$0.06
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000	(\$0.27)
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100	\$0.12
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200	(\$1.00)
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300	--
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400	\$0.00
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800	\$0.00
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600	(\$0.96)
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900	\$0.00
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000	\$0.00
PERCSUP512TOTL	Percent inc dec supplement 512 Total	(\$0.26)
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation	(\$0.26)
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	\$0.00
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students	\$0.00
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$0.00
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration	\$0.00
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	\$0.00
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$0.00
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	\$0.00
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	\$0.00
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	\$0.00
PERCSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	\$0.00
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	\$0.00
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	\$0.00
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	\$0.00
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$0.00
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	\$0.00
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$0.00
PERCSUP515TOTLTOT	ELL Cap Compensatory Instruction Total	\$0.05
PYEDECI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	\$0.00
PYEDECI2100TOTL	515 Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
PYEDECI2200TOTL	515 Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$0.00
PYEDECI2300TOTL	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
PYEDECI2400TOTL	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00
PYEDECI2500TOTL	515 Desegregation ELL Compensatory Instruction 2500 Central Services	\$0.00
PYEDECI2600TOTL	515 Desegregation ELL Compensatory Instruction 2600 Operation and Maintenance of Plant Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$0.00
PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$0.00
PYEDECI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
PYEDECISUPPTOLTOT	515 Desegregation ELL Compensatory Instruction Subtotal	\$10,376,481.00
PYEDECISUPPTOTL	515 Desegregation ELL Compensatory Instruction Total	\$0.00
PYEDEIC1000TOTL	514 Desegregation ELL Incremental Cost 1000 Classroom Instruction	\$0.00
PYEDEIC2100TOTL	514 Desegregation ELL Incremental 2100 Cost Students	\$0.00
PYEDEIC2200TOTL	514 Desegregation ELL Incremental Cost 2200 Instructional Staff	\$0.00
PYEDEIC2300TOTL	514 Desegregation ELL Incremental Cost 2300 General Administration	\$0.00
PYEDEIC2400TOTL	514 Desegregation ELL Incremental Cost 2400 School Administration	\$0.00
PYEDEIC2500TOTL	514 Desegregation ELL Incremental Cost 2500 Business and Central	\$0.00
PYEDEIC2600TOTL	514 Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$0.00
PYEDEIC2700TOTL	514 Desegregation ELL Incremental Cost 2700 Student Transportation	\$0.00
PYEDEIC2900TOTL	514 Desegregation ELL Incremental Cost 2900 Other	\$0.00
PYEDEIC3000TOTL	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00
PYEDEICSUPPTOTL	514 Desegregation ELL Incremental Cost SubTotal Line 22 31	\$0.00
PYEDESCI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
PYEDESCI2000TOTL	515 Desegregation ELL Compensatory Instruction 2000 Support Service	\$0.00
PYEDESCI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
PYEDESCI4000TOTL	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$0.00
PYEDESCI5000TOTL	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	\$0.00
PYEDESCISUPPTOTL	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
PYEDESCISUPPTOTL T	515 Desegregation PY Compensatory Instruction total of Subtotal	\$225,813.00
PYEDESEG1000TOTL	511 Desegregation Regular Education 1000	\$8,116,629.00
PYEDESEG2100TOTL	511 Desegregation Regular Education 2100 Students	\$299,990.00
PYEDESEG2200TOTL	511 Desegregation Regular Education 2200 Instructional Staff	\$827,238.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$0.00
PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$0.00
PYEDESEG2500TOTL	511 Desegregation Regular Education 2500 2800 Business and Central	\$28,423.00
PYEDESEG2600TOTL	511 Desegregation Regular Education 2600 Operation and Maintenance of Plant Services	\$407,986.00
PYEDESEG2900TOTL	511 Desegregation Regular Education 2900 Other	\$0.00
PYEDESEG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$0.00
PYEDESEGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$10,060,972.00
PYEDESEGTRANACTL	513 Desegregation Pupil Transportation Actual	\$35,782.00
PYEDESPE1000TOTL	51 Desegregation special Education	\$155,846.00
PYEDESPE2100TOTL	512 Desegregation Special Education 2100 Students	\$82,818.00
PYEDESPE2200TOTL	512 Desegregation Special Education 2200 Instructional Staff	\$189.00
PYEDESPE2300TOTL	512 Desegregation Special Education 2300 General Administration	\$0.00
PYEDESPE2400TOTL	512 Desegregation Special Education 2400 School Administration	\$0.00
PYEDESPE2500TOTL	512 Desegregation Special Education 2500 2800 Business and Central	\$0.00
PYEDESPE2600TOTL	512 Desegregation Special Education 2600 Operation and Maintenance of Plant Services	\$40,874.00
PYEDESPE2900TOTL	512 Desegregation Special Education 2900 Other	\$0.00
PYEDESPE3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$0.00
PYEDESPE SUPPTOTL	512 Desegregation Special Education Subtotal	\$279,727.00
PYEDES PUTRANTOTL	513 Desegregation Pupil Transportation	\$0.00
PYEDES RG1000TOTL	511 Desegregation Regular Education 1000 Classroom Instruction	\$103,554.00
PYEDES RG2000TOTL	511 Desegregation Regular Education 2000 Support Services	\$46,005.00
PYEDES RG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$0.00
PYEDES RG4000TOTL	511 Desegregation Regular Education 4000 Facilities Acquisition and Construction Services	\$76,254.00
PYEDES RG5000TOTL	511 Desegregation Regular Education 5000 Debt Service	\$0.00
PYEDES RGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$225,813.00
PYEDESSP1000TOTL	512 Desegregation Special Education 1000 Classroom Instruction	\$0.00
PYEDESSP2000TOTL	512 Desegregation Special Education 2000 Support Services	\$0.00
PYEDESSP3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$0.00
PYEDESSP4000TOTL	512 Desegregation Special Education 4000 Facilities Acquisition and Construction Services	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$0.00
PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$0.00
SCHOOLNAME	Name of school for school budget	Maricopa

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2015		Phoenix Elementary District
FPFO	Description	Value
CTDS	CTDS County Type District School	\$70,401,000.00
DESEGADMIN	Admins on Deseg Budget	\$0.00
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGNUMBEROSCHS	Number of individual school reports	
DESEGNUMBEROSTUD	Number of students who participate in desegregation activities	\$524.00
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	Decrease
DESEGOTHERLEVY2	s	Increase/
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	%
DESEGOTHERS	Other Employees on Deseg Budget	\$0.00
DESEGTALEVY	Tax Levy on Deseg Budget	in Actual
DESEGTEACHERS	Teachers on Deseg Budget	
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	\$0.00
DISTRICTNAME00	District Charter Name	Phoenix Elementary
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	
E0015141000BUDG	514 Desegregation ELL Incremental Costs 1000 Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006100	Desegregation ELL Incremental Costs Salaries in Students	
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100BUDG	514 Desegregation ELL Incremental Costs 2100 Students	\$0.00
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200BUDG	514 Desegregation ELL Incremental Costs 2200 Instructional Staff	\$0.00
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300BUDG	514 Desegregation ELL Incremental Costs 2300 General Administration	\$0.00
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400BUDG	514 Desegregation ELL Incremental Costs 2400 School Administration	\$0.00
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006600	Desegregation ELL Incremental Costs Supplies in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500BUDG	514 Desegregation ELL Incremental Costs 2500 2800 Business and Central	\$0.00
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600BUDG	514 Desegregation ELL Incremental Costs 2600 Operation and Maintenance of Plant Services	\$0.00
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700BUDG	514 Desegregation ELL Incremental Costs 2700 Student Transportation	\$0.00
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900BUDG	514 Desegregation ELL Incremental Costs 2900 Other	\$0.00
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	
E0015143000BUDG	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLBUDG	514 Desegregation ELL Incremental Costs Subtotal	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100BUDG	515 Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006300	Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300BUDG	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400BUDG	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500BUDG	515 Desegregation ELL Compensatory Instruction 2500 2800 Business and Central	\$0.00
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600BUDG	515 Desegregation ELL Compensatory Instruction 2600 Operation Maintenance of Plant Services	\$0.00
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151527006100	ELL Compensatory Instruction Student Transportation Salaries	
E00151527006200	ELL Compensatory Instruction Student Transportation Employee Benefits	
E00151527006300	ELL Compensatory Instruction Student Transportation Purchased Services	
E00151527006600	ELL Compensatory Instruction Student Transportation Supplies	
E00151527006800	ELL Compensatory Instruction Student Transportation Other	
E0015152700BUDG	ELL Compensatory Instruction Student Transportation Budgeted	\$0.00
E0015152700TOTL	ELL Compensatory Instruction Student Transportation Actual	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006300	Desegregation ELL Compensatory Instruction Purchased Services in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900BUDG	515 Desegregation ELL Compensatory Instruction 2900 Other	\$0.00
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
E6105151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000BUDG	515 Desegregation ELL Compensatory Instruction 2000 Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000BUDG	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services
E61051540006440	Deseg ELL Comp Ins Facilities Acquisition Rentals
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services
E6105154000BUDG	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service
E6105155000BUDG	515 Desegregation ELL Compensatory Instruction 5000 Debt Service
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total
E610515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total
EDESAFR1000TOL	Desegregation Reg Education Capital 610 Instruction 1000
EDESAFR2000TOT	Desegregation Reg Education Capital 610 Support Services 2000 totals
EDESAFR3000TOT	Desegregation Reg Education Capital 610 Operation of Noninstructional Services
EDESAFR4000TOT	Desegregation Reg Education Capital 610 fund Facilities Acquisition and Construction Services 4000 total
EDESAFR5000TOT	Desegregation Reg Education Capital 610 Fund Debt Services 5000 total

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$0.00
EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$0.00
EDESCAPSUPBUDG	515 Desegregation ELL Compensatory Instruction Total UCO Fund Desegregation	
EDESCAPSUPTOTL	Desegregation Unrestricted Capital Supplement Total	
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$0.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$0.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006600	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$0.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG2600TOTL	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$0.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$0.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$0.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESEGA1000AFR	Regular Education Desegregation 511 Fund M and O 1000 Classroom Instruction	\$0.00
EDESEGA2100AFR	Regular Education Desegregation 511 Fund M and O 2100 Students	\$0.00
EDESEGA2200AFR	Regular Education Desegregation 511 Fund M and O 2200 Instructional Staff	\$0.00
EDESEGA2300AFR	Regular Education Desegregation 511 Fund M and O 2300 General Administration	\$0.00
EDESEGA2400AFR	Regular Education Desegregation 511 Fund M and O 2400 School Administration	\$0.00
EDESEGA2500AFR	Regular Education Desegregation 511 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESEGA2600AFR	Regular Education Desegregation 511 Fund M and O 2600 Operation and Maintenance of Plant Services	\$0.00
EDESEGA2900AFR	Regular Education Desegregation 511 Fund M and O 2900 Other Support Services	\$0.00
EDESEGA3000AFR	Regular Education Desegregation 511 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESEGAARTOTL	Regular Education 511 Fund M and O total	\$0.00
EDESEGOTHRTOTL	Desegregation Unrestricted Capital Supplement All Other Object Codes Total	
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$0.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANACTL	AFR Actual 513 Desegregation Pupil Transportation	\$0.00
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$0.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$0.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$0.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instrucitonal Staff Purchased Services 6300 6400 6500	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006800	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE2500TOTL	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESPE6100TOTL	Desegregation Special Educ MO Supplement Salaries 6100 Total	\$0.00
EDESPE6200TOTL	Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$0.00
EDESPE6300TOTL	Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESPE6600TOTL	Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
EDESPE6800TOTL	Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
EDESPEA1000AFR	Special Education Desegregation 512 Fund M and O 1000 Classroom Instruction	\$0.00
EDESPEA2100AFR	Special Education Desegregation 512 Fund M and O 2100 Students	\$0.00
EDESPEA2200AFR	Special Education Desegregation 512 Fund M and O 2200 Instructional Staff	\$0.00
EDESPEA2300AFR	Special Education Desegregation 512 Fund M and O 2300 General Administration	\$0.00
EDESPEA2400AFR	Special Education Desegregation 512 Fund M and O 2400 School Administration	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2900AFR	Special Education Desegregation 512 Fund M and O 2900 Other Support Services	\$0.00
EDESPEA3000AFR	Special Education Desegregation 512 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESPEAAFRTOTL	Special Education Desegregation 512 Fund Total	\$0.00
EDESPEA2500AFR	Desegregation Special Educ MO Supplement Total	\$0.00
EDESPUTRAN6440	Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
EDESPUTRAN6641	Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
EDESPUTRAN6700	Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
EDESPUTRAN6830	Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	
EDESPUTRAN6850	Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
EDESPUTRANOTHR	Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
EDESPUTRANTOTL	Desegregation Pupil Transportation Unrestricted Capital Supplement Total	
EDESREG10006440	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
EDESREG10006641	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
EDESREG10006700	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
EDESREG1000OTHR	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	
EDESREG1000TOTL	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	
EDESREG20006440	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
EDESREG20006641	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
EDESREG20006700	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
EDESREG2000OTHR	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
EDES RG30006700	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
EDES RGOTHR TOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	
EDES RP5122000INT	Deseg Special Ed Support Service Interest	
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SAFR1000TL	Desegregation Special Education Capital 610 Instruction 1000 total 512 Fund	
EDES SAFR2000TL	Desegregation Special Education Capital 610 Support Services 2000 total 512 Fund	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR5000TL	Desegregation Special Education Capital 610 Debt SErVICES 5000 total 512 Fund title 8	\$0.00
EDESSAFROTTOTL	Desegregation Special Education Capital 610 Subtotal Title 8 Expenditures	\$0.00
EDESSP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP10006700	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	\$0.00
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	\$0.00
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	\$0.00
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6440TOTL	Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$524.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$0.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$0.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$0.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$0.00
EDESUPPTOTLBUDG	515 Desegregation ELL Compensatory Instruction Total M and O Fund Desegregation	\$0.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$0.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Students	\$0.00
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Gen Admin	\$0.00
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400ACTOTL	IA Deseg ELL Incremental Costs Budget Actual Year Total in School Administration	\$0.00
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Business and Central	\$0.00
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600ACTOTL	IA Deseg ELL Incremental Costs Budg Year Total in Ops and Maintenance of Plant Services	\$0.00
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700ACTOTL	IA Deseg ELL Inc Costs Student Transportation Total Actual	\$0.00
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Other	\$0.00
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLACTOTL	IA Deseg ELL Incremental Costs Budget Year Total Actual Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Students	\$0.00
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in General Administration	\$0.00
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in School Administration	\$0.00
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE0015152500ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Business and Central	\$0.00
IAE0015152500TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in MO of Plant Services Actual	\$0.00
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700ACTOTL	IA Deseg ELL Compensatory Instruction Student Transportation Actual Actual	\$0.00
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
IAE0015153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Actual Total in Ops of Noninstructional Services	\$0.00
IAE0015153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515TOTL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515TOTL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515TOTL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515TOTL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515TOTL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE001515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Act Total in Ops of Noninstructional Services	\$0.00
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE61051540006440	IMPACT AID Deseg ELL Comp Ins Facilities Acquisition Rentals	
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
IAE6105154000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in Facilities Acquis and Constr Srvcs Actual	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
IAE6105155000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Debt Service	\$0.00
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	\$0.00
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	\$0.00
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	\$0.00
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	\$0.00
IAE610515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	\$0.00
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAEDESCAPSUPACTOTL	IA Deseg Unr Capital Supplement Actual Total	\$524.00
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	\$0.00
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
IAEDESEG1000ACTOTL	IA Deseg Reg Educ MO Supplement Classroom Instruction 1000 ActualTotal	\$0.00
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	
IAEDESEG21006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
IAEDESEG2100ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Students 2100 Actual Total	\$0.00
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
IAEDESEG2200ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Instructional Staff 2200 Actual Total	\$0.00
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$0.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Gen Admin 2300 Actual Total	\$0.00
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	
IAEDESEG24006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	

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IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$0.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500ACTOTL	IA Deseg Reg Educ MO Supplement 2500 2800 Business and Central Actual Total	\$0.00
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600ACTOTL	IA Deseg Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006200	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	

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IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900ACTOTL	IA Deseg Reg Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000ACTOTL	IA Deseg Reg Educ MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$0.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$0.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$0.00
IAEDESEGSUPPACTOTL	IA Deseg Reg Educ MO Supplement Actual Total	\$0.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$0.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	

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IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
IAEDESEGTRAN6800	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Other 6800	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$0.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000ACTOTL	IA Deseg SPED MO Supplement 1000 Classroom Instruction Actual Total	\$0.00
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$0.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100ACTOTL	IA Deseg SPED MO Supplement 2100 Actual Total	\$0.00
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$0.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	

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IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
IAEDESPE2200ACTOTL	IA Deseg SPED MO Supplement 2200 Support Services Instr Staff Actual Total	\$0.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE23006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300ACTOTL	IA Deseg SPED MO Supplement 2300 Support Services Gen Admin Actual Total	\$0.00
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Suplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400ACTOTL	IA Deseg SPED MO Supplement 2400 Support Services School Admin Actual Total	\$0.00
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00

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IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE2500ACTOTL	IA Deseg SPED MO Supplement 2500 2800 Support Services Business Central Actual Total	\$0.00
IAEDESPE2500TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600ACTOTL	IA Deseg SPED MO Supplement 2600 Operation Maintenance Plant Services Actual Total	\$0.00
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESPE2900	Desseg AFR Budget 2900 Impact Aid	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	

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IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE3000ACTOTL	IA Deseg SPED MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESPE3000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$0.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$0.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPACTOTL	IA Deseg SPED MO Supplement Total	\$0.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$0.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	

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## Phoenix Elementary District

IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANACTOTL	IA Deseg Pupil Transportation Unr Capital Supplement Total	\$0.00
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	\$0.00
IAEDESARG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESARG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESARG1000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Classroom Instruction 1000 Actual Total	\$0.00
IAEDESARG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG20006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Support Services 2000 Actual Total	\$0.00
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$0.00
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	

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IAEDESARG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	\$0.00
IAEDESARG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	\$0.00
IAEDESARG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDESARG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDESARG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESARG4000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Facilities Acquis Constr Services 4000 Actual Total	\$0.00
IAEDESARG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
IAEDESARG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESARG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	\$524.00
IAEDESARG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESARG5000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Debt Service 5000 Actual Total	\$524.00
IAEDESARG5000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$0.00
IAEDESARG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	\$0.00
IAEDESARG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	\$0.00
IAEDESARG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	\$0.00
IAEDESARG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	\$524.00
IAEDESARG6850TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	\$0.00
IAEDESARGOTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	\$0.00
IAEDESARGSUPPACTOTL	IA Deseg Reg Educ Capital 610 Supplement Actual Total	\$524.00
IAEDESARGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
IAEDESSP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDESSP1000ACTOTL	IA Deseg SPED Unr Capital Supplement Instruction 1000 Actual Total	\$0.00
IAEDESSP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
IAEDESSP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
IAEDESSP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
IAEDESSP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDESSP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
IAEDESSP2000ACTOTL	IA Deseg SPED Supplement Actual Total	\$0.00
IAEDESSP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
IAEDESSP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total	\$0.00
IAEDESSP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESSP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDESSP3000ACTOTL	IA Deseg SPED Unr Cap Supplement Operation Noninstructional Services 3000 Actual Total	\$0.00
IAEDESSP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDESSP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDESSP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	

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IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	\$0.00
IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	\$0.00
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000ACTOTL	IA Deseg SPED Unr Capital Supplement Debt Service 5000 Actual Total	\$0.00
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	\$0.00
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	\$0.00
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	\$0.00
IAEDESSPSUPPACTOTL	IA Deseg SPED Unr Capital Supplement Actual Total	\$0.00
IAEDESSPSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$0.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$0.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$0.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$0.00

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IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$0.00
IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$0.00
IAPDSE100000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
IAPDSE210000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	
IAPDSR100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	
IAPDSR210000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	
IAPER515SUPTOTLTOT	IA ELL Cap Compensatory Instruction TOTAL	--
IAPERC511SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	\$0.00
IAPERC511SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 support services 2000	\$0.00
IAPERC511SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	\$0.00
IAPERC511SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	\$0.00
IAPERC511SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 debt services 5000	--
IAPERC511SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 Total	--
IAPERC512SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	\$0.00
IAPERC512SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 support services 2000	\$0.00
IAPERC512SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	\$0.00
IAPERC512SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	\$0.00
IAPERC512SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	\$0.00
IAPERC512SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Total	\$0.00
IAPERC513SUPTRAN	IMPACT AID Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	\$0.00
IAPERC515SUP1000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERC515SUP2000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERC515SUP3000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERC515SUPTOTL	IMPACT AID ELL Cap Compensatory Instruction	\$0.00
IAPERCSUP5111000	IMPACT AID Percent inc dec supplement 511 classroom instruction 1000	\$0.00
IAPERCSUP5112100	IMPACT AID Percent inc dec supplement 511 support services students 2100	\$0.00
IAPERCSUP5112200	IMPACT AID Percent inc dec supplement 511 instructional staff 2200	\$0.00
IAPERCSUP5112300	IMPACT AID Percent inc dec supplement 511 general admin 2300	\$0.00
IAPERCSUP5112400	IMPACT AID Percent inc dec supplement 511 school admin 2400	\$0.00
IAPERCSUP5112500	IMPACT AID Percent inc dec supplement 511 business and central 2500	\$0.00
IAPERCSUP5112600	IMPACT AID Percent inc dec supplement 511 operation maintenance plant services 2600	\$0.00
IAPERCSUP5112900	IMPACT AID Percent inc dec supplement 511 other support services 2900	\$0.00
IAPERCSUP5113000	IMPACT AID Percent inc dec supplement 511 Operation noninstructional services 3000	\$0.00
IAPERCSUP511TOTL	IMPACT AID Percent inc dec supplement 511 Total	\$0.00
IAPERCSUP5121000	IMPACT AID Percent inc dec supplement 512 classroom instruction 1000	\$0.00
IAPERCSUP5122100	IMPACT AID Percent inc dec supplement 512 support services students 2100	\$0.00
IAPERCSUP5122200	IMPACT AID Percent inc dec supplement 512 instructional staff 2200	\$0.00
IAPERCSUP5122300	IMPACT AID Percent inc dec supplement 512 general admin 2300	\$0.00
IAPERCSUP5122400	IMPACT AID Percent inc dec supplement 512 school admin 2400	\$0.00
IAPERCSUP5122500	IMPACT AID Percent inc dec supplement 512 business and central 2500 2800	\$0.00
IAPERCSUP5122600	IMPACT AID Percent inc dec supplement 512 operation maintenance plant services 2600	\$0.00
IAPERCSUP5122900	IMPACT AID Percent inc dec supplement 512 other support services 2900	\$0.00
IAPERCSUP5123000	IMPACT AID Percent inc dec supplement 512 operation noninstructional services 3000	\$0.00
IAPERCSUP512TOTL	IMPACT AID Percent inc dec supplement 512 Total	\$0.00
IAPERCSUP513TRAN	IMPACT AID Percent inc dec supplement 513 pupil transportation	\$0.00
IAPERCSUP5141000	IMPACT AID Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	\$0.00
IAPERCSUP5142100	IMPACT AID Percent increase or decrease 514 Desegregation 2100 Students	\$0.00
IAPERCSUP5142200	IMPACT AID Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
IAPERCSUP5142500	IMPACT AID Percent increase or decrease 514 Desegregation 2500 Central Services	\$0.00
IAPERCSUP5142600	IMPACT AID Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
IAPERCSUP5142700	IMPACT AID Percent increase or decrease 514 Desegregation 2700 Student Transportation	\$0.00
IAPERCSUP5142900	IMPACT AID Percent increase or decrease 514 Desegregation 2900 Other	\$0.00
IAPERCSUP5143000	IMPACT AID Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$0.00
IAPERCSUP514TOTL	IMPACT AID Percent increase or decrease 514 Desegregation TOTL	\$0.00
IAPERCSUP5151000	IMPACT AID Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	\$0.00
IAPERCSUP5152100	IMPACT AID Percent increase or decrease 515 Desegregation 2100 Students	\$0.00
IAPERCSUP5152200	IMPACT AID CY TOTL 515 Desegregation 2200 Instructional Staff	\$0.00
IAPERCSUP5152300	IMPACT AID Percent increase or decrease 515 Desegregation 2300 General Administration	\$0.00
IAPERCSUP5152400	IMPACT AID Percent increase or decrease 515 Desegregation 2400 School Administration	\$0.00
IAPERCSUP5152500	IMPACT AID Percent increase or decrease 515 Desegregation 2500 Central Services	\$0.00
IAPERCSUP5152600	IMPACT AID Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
IAPERCSUP5152700	IMPACT AID Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$0.00
IAPERCSUP5152900	IMPACT AID Percent increase or decrease 515 Desegregation 2900 Other	\$0.00
IAPERCSUP5153000	IMPACT AID Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
IAPERCSUP515TOTL	IMPACT AID Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$0.00
IAPERSUP515TOTLTOT	IA ELL Cap Compensatory Instruction Total	\$0.00
IAPYEDEC11000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	\$0.00
IAPYEDEC12100TOTL	515 IA Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
IAPYEDEC12200TOTL	515 IA Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$0.00
IAPYEDEC12300TOTL	515 IA Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
IAPYEDEC12400TOTL	515 IA Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$0.00
IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$0.00
IAPYEDECI2700TOTL	515 IA Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$0.00
IAPYEDECI2900TOTL	515 IA Desegregation ELL Compensatory Instruction 2900 Other	\$0.00
IAPYEDECI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
IAPYEDECISUPPTOLT	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$0.00
IAPYEDECISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Total	\$0.00
IAPYEDEIC1000TOTL	514 IA Desegregation ELL Incremental Cost 1000 Classroom Instruction	\$0.00
IAPYEDEIC2100TOTL	514 IA Desegregation ELL Incremental 2100 Cost Students	\$0.00
IAPYEDEIC2200TOTL	514 IA Desegregation ELL Incremental Cost 2200 Instructional Staff	\$0.00
IAPYEDEIC2300TOTL	514 IA Desegregation ELL Incremental Cost 2300 General Administration	\$0.00
IAPYEDEIC2400TOTL	514 IA Desegregation ELL Incremental Cost 2400 School Administration	\$0.00
IAPYEDEIC2500TOTL	514 IA Desegregation ELL Incremental Cost 2500 Business and Central	\$0.00
IAPYEDEIC2600TOTL	514 IA Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$0.00
IAPYEDEIC2700TOTL	514 IA Desegregation ELL Incremental Cost 2700 Student Transportation	\$0.00
IAPYEDEIC2900TOTL	514 IA Desegregation ELL Incremental Cost 2900 Other	\$0.00
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00
IAPYEDEICSUPPTOTL	514 IA Desegregation ELL Incremental Cost SubTotal Line 22 31	\$0.00
IAPYEDESCI1000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
IAPYEDESCI2000TOTL	515 IA Desegregation ELL Compensatory Instruction 2000 Support Service	\$0.00
IAPYEDESCI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
IAPYEDESCI4000TOTL	515 IA Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$0.00
IAPYEDESCI5000TOTL	515 IA Desegregation ELL Compensatory Instruction 5000 Debt Service	\$0.00
IAPYEDESCISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$0.00
IAPYEDESCISUPPTOTL TOT	515 IA Desegregation PY Compensatory Instruction total of Subtotal	\$0.00
IAPYEDESEG1000TOTL	511 IA Desegregation Regular Education 1000	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESEG2100TOTL	511 IA Desegregation Regular Education 2100	\$0.00
	Students	
IAPYEDESEG2100TOTL	511 IA Desegregation Regular Education 2100	\$0.00
	Students	
IAPYEDESEG2300TOTL	511 IA Desegregation Regular Education 2300	\$0.00
	General Administration	
IAPYEDESEG2400TOTL	511 IA Desegregation Regular Education 2400	\$0.00
	School Administration	
IAPYEDESEG2500TOTL	511 IA Desegregation Regular Education 2500	\$0.00
	2800 Business and Central	
IAPYEDESEG2600TOTL	511 IA Desegregation Regular Education 2600	\$0.00
	Operation and Maintenance of Plant Services	
IAPYEDESEG2900TOTL	511 IA Desegregation Regular Education 2900	\$0.00
	Other	
IAPYEDESEG3000TOTL	511 IA Desegregation Regular Education 3000	\$0.00
	Operation of Noninstructional Services	
IAPYEDESEGSUPPTOTL	511 IA Desegregation Regular Education	\$0.00
	Subtotal	
IAPYEDESEGTRANACTL	513 IA Desegregation Pupil Transportation	\$0.00
	Actual	
IAPYEDESPE1000TOTL	51 IA Desegregation special Education	\$0.00
IAPYEDESPE2100TOTL	512 IA Desegregation Special Education 2100	\$0.00
	Students	
IAPYEDESPE2200TOTL	512 IA Desegregation Special Education 2200	\$0.00
	Instructional Staff	
IAPYEDESPE2300TOTL	512 IA Desegregation Special Education 2300	\$0.00
	General Administration	
IAPYEDESPE2400TOTL	512 IA Desegregation Special Education 2400	\$0.00
	School Administration	
IAPYEDESPE2500TOTL	512 IA Desegregation Special Education 2500	\$0.00
	2800 Business and Central	
IAPYEDESPE2600TOTL	512 IA Desegregation Special Education 2600	\$0.00
	Operation and Maintenance of Plant Services	
IAPYEDESPE2900TOTL	512 IA Desegregation Special Education 2900	\$0.00
	Other	
IAPYEDESPE3000TOTL	512 IA Desegregation Special Education 3000	\$0.00
	Operation of Noninstructional Services	
IAPYEDESPE SUPPTOTL	512 IA Desegregation Special Education	\$0.00
	Subtotal	
IAPYEDESPUTRANTOTL	513 IA Desegregation Pupil Transportation	\$0.00
IAPYEDES RG1000TOTL	511 IA Desegregation Regular Education 1000	\$0.00
	Classroom Instruction	
IAPYEDES RG2000TOTL	511 IA Desegregation Regular Education 2000	\$0.00
	Support Services	
IAPYEDES RG3000TOTL	511 IA Desegregation Regular Education 3000	\$0.00
	Operation of Noninstructional Services	
IAPYEDES RG4000TOTL	511 IA Desegregation Regular Education 4000	\$0.00
	Facilities Acquisition and Construction Services	
IAPYEDES RG5000TOTL	511 IA Desegregation Regular Education 5000	\$0.00
	Debt Service	
IAPYEDES RGSUPPTOTL	511 IA Desegregation Regular Education	\$0.00
	Subtotal	
IAPYEDESSP1000TOTL	512 IA Desegregation Special Education 1000	\$0.00
	Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services	\$0.00
IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services	\$0.00
IAPYEDESSP4000TOTL	512 IA Desegregation Special Education 4000 Facilities Acquisition and Construction Services	\$0.00
IAPYEDESSP5000TOTL	512 IA Desegregation Special Education 5000 Debt Service	\$0.00
IAPYEDESSPSUPPTOTL	512 IA Desegregation Special Education Subtotal	\$0.00
NONCOMPLYDATE	Initial date of Deseg Non Compliance	Redemption of
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1	
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2	Budget
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3	
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000	
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000	
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total	\$0.00
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000	\$0.00
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	\$0.00
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	\$0.00
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	\$0.00
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total	--
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	
PERC515SUP1000	ELL Cap Compensatory Instruction	
PERC515SUP2000	ELL Cap Compensatory Instruction	
PERC515SUP3000	ELL Cap Compensatory Instruction	
PERC515SUP4000	ELL Cap Compensatory Instruction	
PERC515SUP5000	ELL Cap Compensatory Instruction	
PERC515SUPTOTL	ELL Cap Compensatory Instruction	
PERC515SUPTOTLTOT	ELL Cap Compensatory Instruction TOTAL	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	\$0.00
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	\$0.00
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200	\$0.00
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300	\$0.00
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400	\$0.00
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500	\$0.00
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$0.00
PERCSUP5112900	Percent inc dec supplement 511 other support services 2900	\$0.00
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000	\$0.00
PERCSUP511TOTL	Percent inc dec supplement 511 Total	\$0.00
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000	\$0.00
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100	\$0.00
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200	\$0.00
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300	\$0.00
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400	\$0.00
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800	\$0.00
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600	\$0.00
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900	\$0.00
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000	\$0.00
PERCSUP512TOTL	Percent inc dec supplement 512 Total	\$0.00
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation	\$0.00
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	\$0.00
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students	\$0.00
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$0.00
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration	\$0.00
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	\$0.00
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$0.00
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	\$0.00
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	\$0.00
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	\$0.00
PERCSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	\$0.00
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	\$0.00
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	\$0.00
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	\$0.00
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$0.00
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	\$0.00
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$0.00
PERCSUP515TOTLTOT	ELL Cap Compensatory Instruction Total	\$0.00
PYEDECI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	\$0.00
PYEDECI2100TOTL	515 Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
PYEDECI2200TOTL	515 Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$0.00
PYEDECI2300TOTL	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
PYEDECI2400TOTL	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00
PYEDECI2500TOTL	515 Desegregation ELL Compensatory Instruction 2500 Central Services	\$0.00
PYEDECI2600TOTL	515 Desegregation ELL Compensatory Instruction 2600 Operation and Maintenance of Plant Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$0.00
PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$0.00
PYEDECI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00
PYEDECISUPPTOLTOT	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
PYEDECISUPPTOTL	515 Desegregation ELL Compensatory Instruction Total	\$0.00
PYEDEIC1000TOTL	514 Desegregation ELL Incremental Cost 1000 Classroom Instruction	\$0.00
PYEDEIC2100TOTL	514 Desegregation ELL Incremental 2100 Cost Students	\$0.00
PYEDEIC2200TOTL	514 Desegregation ELL Incremental Cost 2200 Instructional Staff	\$0.00
PYEDEIC2300TOTL	514 Desegregation ELL Incremental Cost 2300 General Administration	\$0.00
PYEDEIC2400TOTL	514 Desegregation ELL Incremental Cost 2400 School Administration	\$0.00
PYEDEIC2500TOTL	514 Desegregation ELL Incremental Cost 2500 Business and Central	\$0.00
PYEDEIC2600TOTL	514 Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$0.00
PYEDEIC2700TOTL	514 Desegregation ELL Incremental Cost 2700 Student Transportation	\$0.00
PYEDEIC2900TOTL	514 Desegregation ELL Incremental Cost 2900 Other	\$0.00
PYEDEIC3000TOTL	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00
PYEDEICSUPPTOTL	514 Desegregation ELL Incremental Cost SubTotal Line 22 31	\$0.00
PYEDESCI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	
PYEDESCI2000TOTL	515 Desegregation ELL Compensatory Instruction 2000 Support Service	
PYEDESCI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	
PYEDESCI4000TOTL	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	
PYEDESCI5000TOTL	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	
PYEDESCISUPPTOTL	515 Desegregation ELL Compensatory Instruction Subtotal	
PYEDESCISUPPTOTLTO T	515 Desegregation PY Compensatory Instruction total of Subtotal	
PYEDESEG1000TOTL	511 Desegregation Regular Education 1000	\$0.00
PYEDESEG2100TOTL	511 Desegregation Regular Education 2100 Students	\$0.00
PYEDESEG2200TOTL	511 Desegregation Regular Education 2200 Instructional Staff	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$0.00
PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$0.00
PYEDESEG2500TOTL	511 Desegregation Regular Education 2500 2800 Business and Central	\$0.00
PYEDESEG2600TOTL	511 Desegregation Regular Education 2600 Operation and Maintenance of Plant Services	\$0.00
PYEDESEG2900TOTL	511 Desegregation Regular Education 2900 Other	\$0.00
PYEDESEG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$0.00
PYEDESEGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$0.00
PYEDESEGTRANACTL	513 Desegregation Pupil Transportation Actual	\$0.00
PYEDESPE1000TOTL	51 Desegregation special Education	\$0.00
PYEDESPE2100TOTL	512 Desegregation Special Education 2100 Students	\$0.00
PYEDESPE2200TOTL	512 Desegregation Special Education 2200 Instructional Staff	\$0.00
PYEDESPE2300TOTL	512 Desegregation Special Education 2300 General Administration	\$0.00
PYEDESPE2400TOTL	512 Desegregation Special Education 2400 School Administration	\$0.00
PYEDESPE2500TOTL	512 Desegregation Special Education 2500 2800 Business and Central	\$0.00
PYEDESPE2600TOTL	512 Desegregation Special Education 2600 Operation and Maintenance of Plant Services	\$0.00
PYEDESPE2900TOTL	512 Desegregation Special Education 2900 Other	\$0.00
PYEDESPE3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$0.00
PYEDESPE3000TOTL	512 Desegregation Special Education Subtotal	\$0.00
PYEDESPUTRANTOTL	513 Desegregation Pupil Transportation	
PYEDESARG1000TOTL	511 Desegregation Regular Education 1000 Classroom Instruction	
PYEDESARG2000TOTL	511 Desegregation Regular Education 2000 Support Services	
PYEDESARG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	
PYEDESARG4000TOTL	511 Desegregation Regular Education 4000 Facilities Acquisition and Construction Services	
PYEDESARG5000TOTL	511 Desegregation Regular Education 5000 Debt Service	
PYEDESARGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$0.00
PYEDESSP1000TOTL	512 Desegregation Special Education 1000 Classroom Instruction	
PYEDESSP2000TOTL	512 Desegregation Special Education 2000 Support Services	\$0.00
PYEDESSP3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$0.00
PYEDESSP4000TOTL	512 Desegregation Special Education 4000 Facilities Acquisition and Construction Services	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$0.00
PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$0.00
SCHOOLNAME	Name of school for school budget	

Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

CTDS: 07-04-01-130		Version: Actual
Fiscal Year: 2015		Faith North Elementary School
FPFO	Description	Value
CTDS	CTDS County Type District School	\$70,401,130.00
DESEGADMIN	Admins on Deseg Budget	
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGNUMBEROSCHS	Number of individual school reports	
DESEGNUMBEROSTUD	Number of students who participate in desegregation activities	\$524.00
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	
DESEGOTHERS	Other Employees on Deseg Budget	
DESEGTXLEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	
DISTRICTNAME00	District Charter Name	Phoenix Elementary
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	
E0015141000BUDG	514 Desegregation ELL Incremental Costs 1000 Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006100	Desegregation ELL Incremental Costs Salaries in Students	
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100BUDG	514 Desegregation ELL Incremental Costs 2100 Students	\$0.00
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200BUDG	514 Desegregation ELL Incremental Costs 2200 Instructional Staff	\$0.00
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300BUDG	514 Desegregation ELL Incremental Costs 2300 General Administration	\$0.00
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400BUDG	514 Desegregation ELL Incremental Costs 2400 School Administration	\$0.00
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006600	Desegregation ELL Incremental Costs Supplies in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500BUDG	514 Desegregation ELL Incremental Costs 2500 2800 Business and Central	\$0.00
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

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E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600BUDG	514 Desegregation ELL Incremental Costs 2600 Operation and Maintenance of Plant Services	\$0.00
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700BUDG	514 Desegregation ELL Incremental Costs 2700 Student Transportation	\$0.00
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900BUDG	514 Desegregation ELL Incremental Costs 2900 Other	\$0.00
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	
E0015143000BUDG	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLBUDG	514 Desegregation ELL Incremental Costs Subtotal	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100BUDG	515 Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	

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E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006300	Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300BUDG	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400BUDG	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500BUDG	515 Desegregation ELL Compensatory Instruction 2500 2800 Business and Central	\$0.00
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600BUDG	515 Desegregation ELL Compensatory Instruction 2600 Operation Maintenance of Plant Services	\$0.00
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151527006100	ELL Compensatory Instruction Student Transportation Salaries	
E00151527006200	ELL Compensatory Instruction Student Transportation Employee Benefits	
E00151527006300	ELL Compensatory Instruction Student Transportation Purchased Services	
E00151527006600	ELL Compensatory Instruction Student Transportation Supplies	
E00151527006800	ELL Compensatory Instruction Student Transportation Other	
E0015152700BUDG	ELL Compensatory Instruction Student Transportation Budgeted	\$0.00
E0015152700TOTL	ELL Compensatory Instruction Student Transportation Actual	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006300	Desegregation ELL Compensatory Instruction Purchased Services in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900BUDG	515 Desegregation ELL Compensatory Instruction 2900 Other	\$0.00
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2015

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E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
E6105151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000BUDG	515 Desegregation ELL Compensatory Instruction 2000 Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000BUDG	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

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E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E61051540006440	Deseg ELL Comp Ins Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000BUDG	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$0.00
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000BUDG	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	\$0.00
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	
E610515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESAFR1000TOL	Desegregation Reg Education Capital 610 Instruction 1000	
EDESAFR2000TOT	Desegregation Reg Education Capital 610 Support Services 2000 totals	
EDESAFR3000TOT	Desegregation Reg Education Capital 610 Operation of Noninstructional Services	\$8,811.00
EDESAFR4000TOT	Desegregation Reg Education Capital 610 fund Facilities Acquisition and Construction Services 4000 total	\$0.00
EDESAFR5000TOT	Desegregation Reg Education Capital 610 Fund Debt Services 5000 total	\$7,000.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$0.00
EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$0.00
EDESCAPSUPBUDG	515 Desegregation ELL Compensatory Instruction Total UCO Fund Desegregation	\$0.00
EDESCAPSUPTOTL	Desegregation Unrestricted Capital Supplement Total	\$0.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,170,415.00
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$463,357.00
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$4,656.00
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$10,894.00
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,649,322.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$128,357.00
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$39,321.00
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$105.00
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$1,042.00
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$168,825.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$82,445.00
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$29,535.00
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$17,287.00
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$129,267.00

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EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006600	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$110,899.00
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$35,868.00
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$365.00
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$563.00
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$147,695.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$37,144.00
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$12,994.00

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EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$8,922.00
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$8,922.00
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG2600TOTL	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$117,907.00
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,529,260.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$581,075.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$31,335.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$71,346.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	\$0.00

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EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEGA1000AFR	Regular Education Desegregation 511 Fund M and O 1000 Classroom Instruction	\$1,484,592.00
EDESEGA2100AFR	Regular Education Desegregation 511 Fund M and O 2100 Students	\$65,636.00
EDESEGA2200AFR	Regular Education Desegregation 511 Fund M and O 2200 Instructional Staff	\$176,047.00
EDESEGA2300AFR	Regular Education Desegregation 511 Fund M and O 2300 General Administration	\$0.00
EDESEGA2400AFR	Regular Education Desegregation 511 Fund M and O 2400 School Administration	\$146,141.00
EDESEGA2500AFR	Regular Education Desegregation 511 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESEGA2600AFR	Regular Education Desegregation 511 Fund M and O 2600 Operation and Maintenance of Plant Services	\$99,192.00
EDESEGA2900AFR	Regular Education Desegregation 511 Fund M and O 2900 Other Support Services	\$0.00
EDESEGA3000AFR	Regular Education Desegregation 511 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESEGAARTOTL	Regular Education 511 Fund M and O total	\$1,971,608.00
EDESEGOTHRTOTL	Desegregation Unrestricted Capital Supplement All Other Object Codes Total	\$0.00
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$2,213,016.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANACTL	AFR Actual 513 Desegregation Pupil Transportation	\$0.00
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$2,005.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$49,060.00
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$10,130.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$59,190.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$48,024.00
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$15,033.00
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$63,057.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	\$24.00
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	\$5.00
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006800	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$29.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE2500TOTL	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESPE6100TOTL	Desegregation Special Educ MO Supplement Salaries 6100 Total	\$97,108.00
EDESPE6200TOTL	Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$25,168.00
EDESPE6300TOTL	Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESPE6600TOTL	Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
EDESPE6800TOTL	Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
EDESPEA1000AFR	Special Education Desegregation 512 Fund M and O 1000 Classroom Instruction	\$31,313.00
EDESPEA2100AFR	Special Education Desegregation 512 Fund M and O 2100 Students	\$36,809.00
EDESPEA2200AFR	Special Education Desegregation 512 Fund M and O 2200 Instructional Staff	\$120.00
EDESPEA2300AFR	Special Education Desegregation 512 Fund M and O 2300 General Administration	\$0.00
EDESPEA2400AFR	Special Education Desegregation 512 Fund M and O 2400 School Administration	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2900AFR	Special Education Desegregation 512 Fund M and O 2900 Other Support Services	\$0.00
EDESPEA3000AFR	Special Education Desegregation 512 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESPEAAFRTOTL	Special Education Desegregation 512 Fund Total	\$68,242.00
EDESPE SUPPTOTL	Desegregation Special Educ MO Supplement Total	\$122,276.00
EDESPUTRAN6440	Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	\$0.00
EDESPUTRAN6641	Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	\$0.00
EDESPUTRAN6700	Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	\$0.00
EDESPUTRAN6830	Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	\$0.00
EDESPUTRAN6850	Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	\$0.00
EDESPUTRANOTHR	Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	\$0.00
EDESPUTRANTOTL	Desegregation Pupil Transportation Unrestricted Capital Supplement Total	\$0.00
EDES RG10006440	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	\$6,440.00
EDES RG10006641	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	6641-6643
EDES RG10006700	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	\$6,700.00
EDES RG1000OTHR	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	(excluding 6900)
EDES RG1000TOTL	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	
EDES RG20006440	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
EDES RG20006641	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
EDES RG20006700	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
EDES RG2000OTHR	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESRG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
EDESRG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
EDESRG30006700	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	
EDESRG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESRG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESRG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESRG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDESRG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESRG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDESRG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDESRG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDESRG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$60,983.00
EDESRG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
EDESRG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESRG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
EDESRG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
EDESRG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
EDESRGOTHRTOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
EDESRGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDESRP5112000INT	Deseg Regular Ed Support Service Interest	
EDESRP5122000INT	Deseg Special Ed Support Service Interest	
EDESRP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDESSAFR1000TL	Desegregation Special Education Capital 610 Instruction 1000 total 512 Fund	\$22,661.00
EDESSAFR2000TL	Desegregation Special Education Capital 610 Support Services 2000 total 512 Fund	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR5000TL	Desegregation Special Education Capital 610 Debt SErVICES 5000 total 512 Fund title 8	\$0.00
EDESSAFROTTOTL	Desegregation Special Education Capital 610 Subtotal Title 8 Expenditures	\$0.00
EDESSP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	\$0.00
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	\$6,849.00
EDESSP10006700	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	\$0.00
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	\$60,983.00
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$67,832.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6440TOTL	Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,626,368.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$606,243.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$31,335.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$71,346.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$0.00
EDESUPPTOTLBUDG	515 Desegregation ELL Compensatory Instruction Total M and O Fund Desegregation	\$2,041,855.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,335,292.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Students	\$0.00
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Gen Admin	\$0.00
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400ACTOTL	IA Deseg ELL Incremental Costs Budget Actual Year Total in School Administration	\$0.00
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Business and Central	\$0.00
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600ACTOTL	IA Deseg ELL Incremental Costs Budg Year Total in Ops and Maintenance of Plant Services	\$0.00
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700ACTOTL	IA Deseg ELL Inc Costs Student Transportation Total Actual	\$0.00
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Other	\$0.00
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLACTOTL	IA Deseg ELL Incremental Costs Budget Year Total Actual Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Students	\$0.00
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in General Administration	\$0.00
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in School Administration	\$0.00
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE0015152500ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Business and Central	\$0.00
IAE0015152500TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in MO of Plant Services Actual	\$0.00
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700ACTOTL	IA Deseg ELL Compensatory Instruction Student Transportation Actual Actual	\$0.00
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
IAE0015153000ACT0TL	IA Deseg ELL Compensatory Instr Budg Year Actual Total in Ops of Noninstructional Services	\$0.00
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515T0TLACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000ACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Act Total in Ops of Noninstructional Services	
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	
IAE61051540006440	IMPACT AID Deseg ELL Comp Ins Facilities Acquisition Rentals	
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
IAE6105154000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in Facilities Acquis and Constr Srvcs Actual	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
IAE6105155000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Debt Service	\$0.00
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	
IAE610515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAEDESCAPSUPACTOTL	IA Deseg Unr Capital Supplement Actual Total	\$0.00
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	\$0.00
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,170,415.00
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$463,357.00
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$4,656.00
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$10,894.00
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
IAEDESEG1000ACTOTL	IA Deseg Reg Educ MO Supplement Classroom Instruction 1000 ActualTotal	\$1,649,322.00
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,484,592.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$128,357.00
IAEDESEG21006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$39,321.00
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$105.00
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$1,042.00
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
IAEDESEG2100ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Students 2100 Actual Total	\$168,825.00
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$65,636.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$82,445.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$82,445.00
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$17,287.00
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
IAEDESEG2200ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Instructional Staff 2200 Actual Total	\$129,267.00
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$176,047.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Gen Admin 2300 Actual Total	\$0.00
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$110,899.00
IAEDESEG24006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$35,868.00
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$365.00
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$563.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$146,141.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500ACTOTL	IA Deseg Reg Educ MO Supplement 2500 2800 Business and Central Actual Total	\$0.00
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$37,144.00
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$12,994.00
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$8,922.00
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$58,847.00
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600ACTOTL	IA Deseg Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$117,907.00
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$99,192.00
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006200	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900ACTOTL	IA Deseg Reg Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000ACTOTL	IA Deseg Reg Educ MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,529,260.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$581,075.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$31,335.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$71,346.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$0.00
IAEDESEGSUPPACTOTL	IA Deseg Reg Educ MO Supplement Actual Total	\$2,213,016.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$1,971,608.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
IAEDESEGTRAN6800	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Other 6800	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$2,005.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$49,060.00
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$10,130.00
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000ACTOTL	IA Deseg SPED MO Supplement 1000 Classroom Instruction Actual Total	\$59,190.00
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$31,313.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$48,024.00
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$15,033.00
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100ACTOTL	IA Deseg SPED MO Supplement 2100 Actual Total	\$63,057.00
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$36,809.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	\$24.00
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	\$5.00

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Phoenix Elementary District

IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
IAEDESPE2200ACTOTL	IA Deseg SPED MO Supplement 2200 Support Services Instr Staff Actual Total	\$29.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$120.00
IAEDESPE23006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300ACTOTL	IA Deseg SPED MO Supplement 2300 Support Services Gen Admin Actual Total	\$0.00
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Suplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400ACTOTL	IA Deseg SPED MO Supplement 2400 Support Services School Admin Actual Total	\$0.00
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE2500ACTOTL	IA Deseg SPED MO Supplement 2500 2800 Support Services Business Central Actual Total	\$0.00
IAEDESPE2500TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600ACTOTL	IA Deseg SPED MO Supplement 2600 Operation Maintenance Plant Services Actual Total	\$0.00
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESPE2900	Desseg AFR Budget 2900 Impact Aid	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE3000ACTOTL	IA Deseg SPED MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESPE3000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$97,108.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$25,168.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPACTOTL	IA Deseg SPED MO Supplement Total	\$122,276.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$68,242.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	Library Books, Textbooks, and Instructional Aids
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	Redemption of

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANACTOTL	IA Deseg Pupil Transportation Unr Capital Supplement Total	\$0.00
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	All Other
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	Totals
IAEDESARG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESARG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESARG1000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Classroom Instruction 1000 Actual Total	
IAEDESARG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	
IAEDESARG20006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Support Services 2000 Actual Total	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	

Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	
IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	
IAEDES RG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	
IAEDES RG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDES RG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDES RG4000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDES RG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
IAEDES RG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	
IAEDES RG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	\$524.00
IAEDES RG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDES RG5000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Debt Service 5000 Actual Total	
IAEDES RG5000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	
IAEDES RG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
IAEDES RG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDES RG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RG6850TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
IAEDES RGOTHR TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
IAEDES RGSUPPACTOTL	IA Deseg Reg Educ Capital 610 Supplement Actual Total	
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP1000ACTOTL	IA Deseg SPED Unr Capital Supplement Instruction 1000 Actual Total
IAEDESSP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
IAEDESSP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
IAEDESSP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
IAEDESSP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
IAEDESSP2000ACTOTL	IA Deseg SPED Supplement Actual Total
IAEDESSP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
IAEDESSP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total
IAEDESSP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDESSP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
IAEDESSP3000ACTOTL	IA Deseg SPED Unr Cap Supplement Operation Noninstructional Services 3000 Actual Total
IAEDESSP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
IAEDESSP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
IAEDESSP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700

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Phoenix Elementary District

IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000ACTOTL	IA Deseg SPED Unr Capital Supplement Debt Service 5000 Actual Total	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
IAEDESSPSUPPACTOTL	IA Deseg SPED Unr Capital Supplement Actual Total	
IAEDESSPSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,626,368.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$606,243.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$31,335.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$71,346.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$2,335,292.00
IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$2,335,292.00
IAPDSE100000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
IAPDSE210000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	
IAPDSR100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	
IAPDSR210000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	
IAPER515SUPTOTLTOT	IA ELL Cap Compensatory Instruction TOTAL	
IAPERC511SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	
IAPERC511SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 support services 2000	
IAPERC511SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	
IAPERC511SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	
IAPERC511SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 debt services 5000	
IAPERC511SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 Total	
IAPERC512SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	
IAPERC512SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 support services 2000	
IAPERC512SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	
IAPERC512SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	
IAPERC512SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	
IAPERC512SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Total	
IAPERC513SUPTRAN	IMPACT AID Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	
IAPERC515SUP1000	IMPACT AID ELL Cap Compensatory Instruction	
IAPERC515SUP2000	IMPACT AID ELL Cap Compensatory Instruction	
IAPERC515SUP3000	IMPACT AID ELL Cap Compensatory Instruction	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUPTOTL	IMPACT AID ELL Cap Compensatory Instruction
IAPERCSUP5111000	IMPACT AID Percent inc dec supplement 511 classroom instruction 1000
IAPERCSUP5112100	IMPACT AID Percent inc dec supplement 511 support services students 2100
IAPERCSUP5112200	IMPACT AID Percent inc dec supplement 511 instructional staff 2200
IAPERCSUP5112300	IMPACT AID Percent inc dec supplement 511 general admin 2300
IAPERCSUP5112400	IMPACT AID Percent inc dec supplement 511 school admin 2400
IAPERCSUP5112500	IMPACT AID Percent inc dec supplement 511 business and central 2500
IAPERCSUP5112600	IMPACT AID Percent inc dec supplement 511 operation maintenance plant services 2600
IAPERCSUP5112900	IMPACT AID Percent inc dec supplement 511 other support services 2900
IAPERCSUP5113000	IMPACT AID Percent inc dec supplement 511 Operation noninstructional services 3000
IAPERCSUP511TOTL	IMPACT AID Percent inc dec supplement 511 Total
IAPERCSUP5121000	IMPACT AID Percent inc dec supplement 512 classroom instruction 1000
IAPERCSUP5122100	IMPACT AID Percent inc dec supplement 512 support services students 2100
IAPERCSUP5122200	IMPACT AID Percent inc dec supplement 512 instructional staff 2200
IAPERCSUP5122300	IMPACT AID Percent inc dec supplement 512 general admin 2300
IAPERCSUP5122400	IMPACT AID Percent inc dec supplement 512 school admin 2400
IAPERCSUP5122500	IMPACT AID Percent inc dec supplement 512 business and central 2500 2800
IAPERCSUP5122600	IMPACT AID Percent inc dec supplement 512 operation maintenance plant services 2600
IAPERCSUP5122900	IMPACT AID Percent inc dec supplement 512 other support services 2900
IAPERCSUP5123000	IMPACT AID Percent inc dec supplement 512 operation noninstructional services 3000
IAPERCSUP512TOTL	IMPACT AID Percent inc dec supplement 512 Total
IAPERCSUP513TRAN	IMPACT AID Percent inc dec supplement 513 pupil transportation
IAPERCSUP5141000	IMPACT AID Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
IAPERCSUP5142100	IMPACT AID Percent increase or decrease 514 Desegregation 2100 Students
IAPERCSUP5142200	IMPACT AID Percent increase or decrease 514 Desegregation 2200 Instructional Staff

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	
IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	
IAPERCSUP5142500	IMPACT AID Percent increase or decrease 514 Desegregation 2500 Central Services	
IAPERCSUP5142600	IMPACT AID Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	
IAPERCSUP5142700	IMPACT AID Percent increase or decrease 514 Desegregation 2700 Student Transportation	
IAPERCSUP5142900	IMPACT AID Percent increase or decrease 514 Desegregation 2900 Other	
IAPERCSUP5143000	IMPACT AID Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	
IAPERCSUP514TOTL	IMPACT AID Percent increase or decrease 514 Desegregation TOTL	
IAPERCSUP5151000	IMPACT AID Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	
IAPERCSUP5152100	IMPACT AID Percent increase or decrease 515 Desegregation 2100 Students	
IAPERCSUP5152200	IMPACT AID CY TOTL 515 Desegregation 2200 Instructional Staff	
IAPERCSUP5152300	IMPACT AID Percent increase or decrease 515 Desegregation 2300 General Administration	
IAPERCSUP5152400	IMPACT AID Percent increase or decrease 515 Desegregation 2400 School Administration	
IAPERCSUP5152500	IMPACT AID Percent increase or decrease 515 Desegregation 2500 Central Services	
IAPERCSUP5152600	IMPACT AID Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	
IAPERCSUP5152700	IMPACT AID Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	
IAPERCSUP5152900	IMPACT AID Percent increase or decrease 515 Desegregation 2900 Other	
IAPERCSUP5153000	IMPACT AID Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	
IAPERCSUP515TOTL	IMPACT AID Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	
IAPERSUP515TOTLTOT	IA ELL Cap Compensatory Instruction Total	
IAPYEDEC11000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	
IAPYEDEC12100TOTL	515 IA Desegregation ELL Compensatory Instruction 2100 Students	
IAPYEDEC12200TOTL	515 IA Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$35.00
IAPYEDEC12300TOTL	515 IA Desegregation ELL Compensatory Instruction 2300 General Administration	\$36.00
IAPYEDEC12400TOTL	515 IA Desegregation ELL Compensatory Instruction 2400 School Administration	\$37.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$38.00
IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$38.00
IAPYEDECI2700TOTL	515 IA Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$40.00
IAPYEDECI2900TOTL	515 IA Desegregation ELL Compensatory Instruction 2900 Other	\$41.00
IAPYEDECI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$42.00
IAPYEDECISUPPTOLT	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$44.00
IAPYEDECISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Total	\$43.00
IAPYEDEIC1000TOTL	514 IA Desegregation ELL Incremental Cost 1000 Classroom Instruction	
IAPYEDEIC2100TOTL	514 IA Desegregation ELL Incremental 2100 Cost Students	
IAPYEDEIC2200TOTL	514 IA Desegregation ELL Incremental Cost 2200 Instructional Staff	\$24.00
IAPYEDEIC2300TOTL	514 IA Desegregation ELL Incremental Cost 2300 General Administration	\$25.00
IAPYEDEIC2400TOTL	514 IA Desegregation ELL Incremental Cost 2400 School Administration	\$26.00
IAPYEDEIC2500TOTL	514 IA Desegregation ELL Incremental Cost 2500 Business and Central	\$27.00
IAPYEDEIC2600TOTL	514 IA Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$28.00
IAPYEDEIC2700TOTL	514 IA Desegregation ELL Incremental Cost 2700 Student Transportation	\$29.00
IAPYEDEIC2900TOTL	514 IA Desegregation ELL Incremental Cost 2900 Other	\$30.00
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$31.00
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Cost SubTotal Line 22 31	\$32.00
IAPYEDESCI1000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$49.00
IAPYEDESCI2000TOTL	515 IA Desegregation ELL Compensatory Instruction 2000 Support Service	
IAPYEDESCI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$51.00
IAPYEDESCI4000TOTL	515 IA Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$52.00
IAPYEDESCI5000TOTL	515 IA Desegregation ELL Compensatory Instruction 5000 Debt Service	\$53.00
IAPYEDESCISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$54.00
IAPYEDESCISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction total of Subtotal	\$55.00
IAPYEDESEG1000TOTL	511 IA Desegregation Regular Education 1000	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services
IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services
IAPYEDESSP4000TOTL	512 IA Desegregation Special Education 4000 Facilities Acquisition and Construction Services
IAPYEDESSP5000TOTL	512 IA Desegregation Special Education 5000 Debt Service
IAPYEDESSPSUPPTOTL	512 IA Desegregation Special Education Subtotal
NONCOMPLYDATE	Initial date of Deseg Non Compliance
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation
PERC515SUP1000	ELL Cap Compensatory Instruction
PERC515SUP2000	ELL Cap Compensatory Instruction
PERC515SUP3000	ELL Cap Compensatory Instruction
PERC515SUP4000	ELL Cap Compensatory Instruction
PERC515SUP5000	ELL Cap Compensatory Instruction
PERC515SUPTOTL	ELL Cap Compensatory Instruction
PERC515SUPTOTLTOT	ELL Cap Compensatory Instruction TOTAL

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5112900	Percent inc dec supplement 511 other support services 2900
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000
PERCSUP511TOTL	Percent inc dec supplement 511 Total
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000
PERCSUP512TOTL	Percent inc dec supplement 512 Total
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	
PERCSUP515TOTLTOT	ELL Cap Compensatory Instruction Total	
PYEDECI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	
PYEDECI2100TOTL	515 Desegregation ELL Compensatory Instruction 2100 Students	
PYEDECI2200TOTL	515 Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$35.00
PYEDECI2300TOTL	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$36.00
PYEDECI2400TOTL	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$37.00
PYEDECI2500TOTL	515 Desegregation ELL Compensatory Instruction 2500 Central Services	\$38.00
PYEDECI2600TOTL	515 Desegregation ELL Compensatory Instruction 2600 Operation and Maintenance of Plant Services	\$39.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$40.00
PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$40.00
PYEDECI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$42.00
PYEDECISUPPTOLTOT	515 Desegregation ELL Compensatory Instruction Subtotal	\$44.00
PYEDECISUPPTOTL	515 Desegregation ELL Compensatory Instruction Total	\$43.00
PYEDEIC1000TOTL	514 Desegregation ELL Incremental Cost 1000 Classroom Instruction	
PYEDEIC2100TOTL	514 Desegregation ELL Incremental 2100 Cost Students	
PYEDEIC2200TOTL	514 Desegregation ELL Incremental Cost 2200 Instructional Staff	\$24.00
PYEDEIC2300TOTL	514 Desegregation ELL Incremental Cost 2300 General Administration	\$25.00
PYEDEIC2400TOTL	514 Desegregation ELL Incremental Cost 2400 School Administration	\$26.00
PYEDEIC2500TOTL	514 Desegregation ELL Incremental Cost 2500 Business and Central	\$27.00
PYEDEIC2600TOTL	514 Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$28.00
PYEDEIC2700TOTL	514 Desegregation ELL Incremental Cost 2700 Student Transportation	\$29.00
PYEDEIC2900TOTL	514 Desegregation ELL Incremental Cost 2900 Other	\$30.00
PYEDEIC3000TOTL	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$31.00
PYEDEICSUPPTOTL	514 Desegregation ELL Incremental Cost SubTotal Line 22 31	\$32.00
PYEDESCI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$63.00
PYEDESCI2000TOTL	515 Desegregation ELL Compensatory Instruction 2000 Support Service	\$64.00
PYEDESCI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$65.00
PYEDESCI4000TOTL	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$66.00
PYEDESCI5000TOTL	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	\$67.00
PYEDESCISUPPTOTL	515 Desegregation ELL Compensatory Instruction Subtotal	\$68.00
PYEDESCISUPPTOTL T	515 Desegregation PY Compensatory Instruction total of Subtotal	\$69.00
PYEDESEG1000TOTL	511 Desegregation Regular Education 1000	
PYEDESEG2100TOTL	511 Desegregation Regular Education 2100 Students	
PYEDESEG2200TOTL	511 Desegregation Regular Education 2200 Instructional Staff	\$3.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$4.00
PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$4.00
PYEDESEG2500TOTL	511 Desegregation Regular Education 2500 2800 Business and Central	\$6.00
PYEDESEG2600TOTL	511 Desegregation Regular Education 2600 Operation and Maintenance of Plant Services	\$7.00
PYEDESEG2900TOTL	511 Desegregation Regular Education 2900 Other	\$8.00
PYEDESEG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$9.00
PYEDESEGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$10.00
PYEDESEGTRANACTL	513 Desegregation Pupil Transportation Actual	\$21.00
PYEDESPE1000TOTL	51 Desegregation special Education	
PYEDESPE2100TOTL	512 Desegregation Special Education 2100 Students	
PYEDESPE2200TOTL	512 Desegregation Special Education 2200 Instructional Staff	\$13.00
PYEDESPE2300TOTL	512 Desegregation Special Education 2300 General Administration	\$14.00
PYEDESPE2400TOTL	512 Desegregation Special Education 2400 School Administration	\$15.00
PYEDESPE2500TOTL	512 Desegregation Special Education 2500 2800 Business and Central	\$16.00
PYEDESPE2600TOTL	512 Desegregation Special Education 2600 Operation and Maintenance of Plant Services	\$17.00
PYEDESPE2900TOTL	512 Desegregation Special Education 2900 Other	\$18.00
PYEDESPE3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$19.00
PYEDESPE2300TOTL	512 Desegregation Special Education Subtotal	\$20.00
PYEDESPUTRANTOTL	513 Desegregation Pupil Transportation	\$56.00
PYEDESARG1000TOTL	511 Desegregation Regular Education 1000 Classroom Instruction	
PYEDESARG2000TOTL	511 Desegregation Regular Education 2000 Support Services	\$45.00
PYEDESARG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$46.00
PYEDESARG4000TOTL	511 Desegregation Regular Education 4000 Facilities Acquisition and Construction Services	\$47.00
PYEDESARG5000TOTL	511 Desegregation Regular Education 5000 Debt Service	\$48.00
PYEDESARGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$49.00
PYEDESSP1000TOTL	512 Desegregation Special Education 1000 Classroom Instruction	\$50.00
PYEDESSP2000TOTL	512 Desegregation Special Education 2000 Support Services	\$51.00
PYEDESSP3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$52.00
PYEDESSP4000TOTL	512 Desegregation Special Education 4000 Facilities Acquisition and Construction Services	\$53.00

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$54.00
PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$54.00
SCHOOLNAME	Name of school for school budget	

Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

CTDS: 07-04-01-009		Version: Actual
Fiscal Year: 2015		Magnet Traditional School
FPFO	Description	Value
CTDS	CTDS County Type District School	\$70,401,009.00
DESEGADMIN	Admins on Deseg Budget	
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGNUMBEROSCHS	Number of individual school reports	
DESEGNUMBEROSTUD	Number of students who participate in desegregation activities	\$524.00
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	
DESEGOTHERS	Other Employees on Deseg Budget	
DESEGTXLEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	
DISTRICTNAME00	District Charter Name	Phoenix Elementary
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	
E0015141000BUDG	514 Desegregation ELL Incremental Costs 1000 Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006100	Desegregation ELL Incremental Costs Salaries in Students	
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100BUDG	514 Desegregation ELL Incremental Costs 2100 Students	\$0.00
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200BUDG	514 Desegregation ELL Incremental Costs 2200 Instructional Staff	\$0.00
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300BUDG	514 Desegregation ELL Incremental Costs 2300 General Administration	\$0.00
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400BUDG	514 Desegregation ELL Incremental Costs 2400 School Administration	\$0.00
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006600	Desegregation ELL Incremental Costs Supplies in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500BUDG	514 Desegregation ELL Incremental Costs 2500 2800 Business and Central	\$0.00
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600BUDG	514 Desegregation ELL Incremental Costs 2600 Operation and Maintenance of Plant Services	\$0.00
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700BUDG	514 Desegregation ELL Incremental Costs 2700 Student Transportation	\$0.00
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900BUDG	514 Desegregation ELL Incremental Costs 2900 Other	\$0.00
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	
E0015143000BUDG	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLBUDG	514 Desegregation ELL Incremental Costs Subtotal	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$0.00
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100BUDG	515 Desegregation ELL Compensatory Instruction 2100 Students	\$0.00
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006300	Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300BUDG	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$0.00
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400BUDG	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$0.00
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500BUDG	515 Desegregation ELL Compensatory Instruction 2500 2800 Business and Central	\$0.00
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600BUDG	515 Desegregation ELL Compensatory Instruction 2600 Operation Maintenance of Plant Services	\$0.00
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151527006100	ELL Compensatory Instruction Student Transportation Salaries	
E00151527006200	ELL Compensatory Instruction Student Transportation Employee Benefits	
E00151527006300	ELL Compensatory Instruction Student Transportation Purchased Services	
E00151527006600	ELL Compensatory Instruction Student Transportation Supplies	
E00151527006800	ELL Compensatory Instruction Student Transportation Other	
E0015152700BUDG	ELL Compensatory Instruction Student Transportation Budgeted	\$0.00
E0015152700TOTL	ELL Compensatory Instruction Student Transportation Actual	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006300	Desegregation ELL Compensatory Instruction Purchased Services in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900BUDG	515 Desegregation ELL Compensatory Instruction 2900 Other	\$0.00
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
E6105151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000BUDG	515 Desegregation ELL Compensatory Instruction 2000 Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000BUDG	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E61051540006440	Deseg ELL Comp Ins Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000BUDG	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$0.00
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000BUDG	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	\$0.00
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	
E610515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal	\$0.00
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESAFR1000TOL	Desegregation Reg Education Capital 610 Instruction 1000	
EDESAFR2000TOT	Desegregation Reg Education Capital 610 Support Services 2000 totals	
EDESAFR3000TOT	Desegregation Reg Education Capital 610 Operation of Noninstructional Services	\$10,150.00
EDESAFR4000TOT	Desegregation Reg Education Capital 610 fund Facilities Acquisition and Construction Services 4000 total	\$0.00
EDESAFR5000TOT	Desegregation Reg Education Capital 610 Fund Debt Services 5000 total	\$16,603.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$0.00
EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal	\$0.00
EDESCAPSUPBUDG	515 Desegregation ELL Compensatory Instruction Total UCO Fund Desegregation	\$0.00
EDESCAPSUPTOTL	Desegregation Unrestricted Capital Supplement Total	\$0.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,298,473.00
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$520,284.00
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$10,267.00
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$3,992.00
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,833,016.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$118,399.00
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$42,462.00
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$236.00
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$909.00
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$162,006.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$72,809.00
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$27,389.00
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$35.00
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$1,283.00
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$101,516.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006600	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$115,556.00
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$36,816.00
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$24.00
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$5,087.00
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$600.00
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$158,083.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$83,526.00
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$45,239.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$19,858.00
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$19,858.00
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG2600TOTL	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$255,514.00
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,688,763.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$672,190.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$30,420.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$118,162.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEGA1000AFR	Regular Education Desegregation 511 Fund M and O 1000 Classroom Instruction	\$1,836,281.00
EDESEGA2100AFR	Regular Education Desegregation 511 Fund M and O 2100 Students	\$135,249.00
EDESEGA2200AFR	Regular Education Desegregation 511 Fund M and O 2200 Instructional Staff	\$163,015.00
EDESEGA2300AFR	Regular Education Desegregation 511 Fund M and O 2300 General Administration	\$0.00
EDESEGA2400AFR	Regular Education Desegregation 511 Fund M and O 2400 School Administration	\$145,199.00
EDESEGA2500AFR	Regular Education Desegregation 511 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESEGA2600AFR	Regular Education Desegregation 511 Fund M and O 2600 Operation and Maintenance of Plant Services	\$242,402.00
EDESEGA2900AFR	Regular Education Desegregation 511 Fund M and O 2900 Other Support Services	\$0.00
EDESEGA3000AFR	Regular Education Desegregation 511 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESEGAARTOTL	Regular Education 511 Fund M and O total	\$2,522,146.00
EDESEGOTHRTOTL	Desegregation Unrestricted Capital Supplement All Other Object Codes Total	\$0.00
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$2,510,135.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$959.00
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANACTL	AFR Actual 513 Desegregation Pupil Transportation	\$959.00
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$2,575.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$33,154.00
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$12,902.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$46,056.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$22,534.00
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$6,761.00
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$29,295.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instrucitonal Staff Purchased Services 6300 6400 6500	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006800	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE2500TOTL	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESPE6100TOTL	Desegregation Special Educ MO Supplement Salaries 6100 Total	\$55,688.00
EDESPE6200TOTL	Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$19,663.00
EDESPE6300TOTL	Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESPE6600TOTL	Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
EDESPE6800TOTL	Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
EDESPEA1000AFR	Special Education Desegregation 512 Fund M and O 1000 Classroom Instruction	\$21,312.00
EDESPEA2100AFR	Special Education Desegregation 512 Fund M and O 2100 Students	\$44,457.00
EDESPEA2200AFR	Special Education Desegregation 512 Fund M and O 2200 Instructional Staff	\$0.00
EDESPEA2300AFR	Special Education Desegregation 512 Fund M and O 2300 General Administration	\$0.00
EDESPEA2400AFR	Special Education Desegregation 512 Fund M and O 2400 School Administration	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central	\$0.00
EDESPEA2900AFR	Special Education Desegregation 512 Fund M and O 2900 Other Support Services	\$0.00
EDESPEA3000AFR	Special Education Desegregation 512 Fund M and O 3000 Operation of Noninstructional Services	\$0.00
EDESPEAAFRTOTL	Special Education Desegregation 512 Fund Total	\$65,769.00
EDESPE SUPPTOTL	Desegregation Special Educ MO Supplement Total	\$75,351.00
EDESPUTRAN6440	Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	\$0.00
EDESPUTRAN6641	Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	\$0.00
EDESPUTRAN6700	Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	\$0.00
EDESPUTRAN6830	Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	\$0.00
EDESPUTRAN6850	Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	\$0.00
EDESPUTRANOTHR	Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	\$0.00
EDESPUTRANTOTL	Desegregation Pupil Transportation Unrestricted Capital Supplement Total	\$0.00
EDES RG10006440	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	\$6,440.00
EDES RG10006641	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	6641-6643
EDES RG10006700	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	\$6,700.00
EDES RG1000OTHR	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	(excluding 6900)
EDES RG1000TOTL	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	
EDES RG20006440	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
EDES RG20006641	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
EDES RG20006700	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
EDES RG2000OTHR	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
EDES RG30006700	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	\$1,446.00
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$1,446.00
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$4,002.00
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
EDES RGOTHR TOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	
EDES RP5122000INT	Deseg Special Ed Support Service Interest	
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SAFR1000TL	Desegregation Special Education Capital 610 Instruction 1000 total 512 Fund	\$33,419.00
EDES SAFR2000TL	Desegregation Special Education Capital 610 Support Services 2000 total 512 Fund	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8	\$0.00
EDESSAFR5000TL	Desegregation Special Education Capital 610 Debt SErVICES 5000 total 512 Fund title 8	\$0.00
EDESSAFROTTOTL	Desegregation Special Education Capital 610 Subtotal Title 8 Expenditures	\$0.00
EDESSP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	\$0.00
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	\$5,313.00
EDESSP10006700	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	\$5,726.00
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	\$4,002.00
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$15,041.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6440TOTL	Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,744,451.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$691,853.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$31,379.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$118,162.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$600.00
EDESUPPTOTLBUDG	515 Desegregation ELL Compensatory Instruction Total M and O Fund Desegregation	\$2,590,490.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,586,445.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Students	\$0.00
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Gen Admin	\$0.00
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400ACTOTL	IA Deseg ELL Incremental Costs Budget Actual Year Total in School Administration	\$0.00
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Business and Central	\$0.00
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600ACTOTL	IA Deseg ELL Incremental Costs Budg Year Total in Ops and Maintenance of Plant Services	\$0.00
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700ACTOTL	IA Deseg ELL Inc Costs Student Transportation Total Actual	\$0.00
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Other	\$0.00
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLACTOTL	IA Deseg ELL Incremental Costs Budget Year Total Actual Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Students	\$0.00
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Instructional Staff	\$0.00
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in General Administration	\$0.00
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in School Administration	\$0.00
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE0015152500ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Business and Central	\$0.00
IAE0015152500TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in MO of Plant Services Actual	\$0.00
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700ACTOTL	IA Deseg ELL Compensatory Instruction Student Transportation Actual Actual	\$0.00
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
IAE0015153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Actual Total in Ops of Noninstructional Services	\$0.00
IAE0015153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515TOTL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515TOTL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515TOTL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515TOTL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515TOTL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE001515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction	\$0.00
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Act Total in Ops of Noninstructional Services	
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	
IAE61051540006440	IMPACT AID Deseg ELL Comp Ins Facilities Acquisition Rentals	
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
IAE6105154000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in Facilities Acquis and Constr Srvcs Actual	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
IAE6105155000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Debt Service	\$0.00
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	
IAE610515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total	\$0.00
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAEDESCAPSUPACTOTL	IA Deseg Unr Capital Supplement Actual Total	\$0.00
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	\$0.00
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,298,473.00
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$520,284.00
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$10,267.00
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$3,992.00
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
IAEDESEG1000ACTOTL	IA Deseg Reg Educ MO Supplement Classroom Instruction 1000 ActualTotal	\$1,833,016.00
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,836,281.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$118,399.00
IAEDESEG21006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$42,462.00
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$236.00
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$909.00
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
IAEDESEG2100ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Students 2100 Actual Total	\$162,006.00
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$135,249.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$72,809.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$72,809.00
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$35.00
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$1,283.00
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
IAEDESEG2200ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Instructional Staff 2200 Actual Total	\$101,516.00
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$163,015.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Gen Admin 2300 Actual Total	\$0.00
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$115,556.00
IAEDESEG24006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$36,816.00
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$24.00
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$5,087.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$600.00
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$600.00
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$145,199.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500ACTOTL	IA Deseg Reg Educ MO Supplement 2500 2800 Business and Central Actual Total	\$0.00
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$83,526.00
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$45,239.00
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$19,858.00
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$106,891.00
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600ACTOTL	IA Deseg Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$255,514.00
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$242,402.00
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006200	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900ACTOTL	IA Deseg Reg Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000ACTOTL	IA Deseg Reg Educ MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,688,763.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$672,190.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$30,420.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$118,162.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$600.00
IAEDESEGSUPPACTOTL	IA Deseg Reg Educ MO Supplement Actual Total	\$2,510,135.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$2,522,146.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$959.00
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$959.00
IAEDESEGTRAN6800	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Other 6800	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$2,575.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$33,154.00
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$12,902.00
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000ACTOTL	IA Deseg SPED MO Supplement 1000 Classroom Instruction Actual Total	\$46,056.00
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$21,312.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$22,534.00
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$6,761.00
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100ACTOTL	IA Deseg SPED MO Supplement 2100 Actual Total	\$29,295.00
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$44,457.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	
IAEDESPE2200ACTOTL	IA Deseg SPED MO Supplement 2200 Support Services Instr Staff Actual Total	\$0.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE23006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300ACTOTL	IA Deseg SPED MO Supplement 2300 Support Services Gen Admin Actual Total	\$0.00
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Suplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400ACTOTL	IA Deseg SPED MO Supplement 2400 Support Services School Admin Actual Total	\$0.00
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE2500ACTOTL	IA Deseg SPED MO Supplement 2500 2800 Support Services Business Central Actual Total	\$0.00
IAEDESPE2500TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total	\$0.00
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600ACTOTL	IA Deseg SPED MO Supplement 2600 Operation Maintenance Plant Services Actual Total	\$0.00
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESPE2900	Desseg AFR Budget 2900 Impact Aid	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE3000ACTOTL	IA Deseg SPED MO Supplement 3000 Operation Noninstructional Services Actual Total	\$0.00
IAEDESPE3000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$55,688.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$19,663.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPACTOTL	IA Deseg SPED MO Supplement Total	\$75,351.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$65,769.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	Library Books, Textbooks, and Instructional Aids
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	Redemption of

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IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANACTOTL	IA Deseg Pupil Transportation Unr Capital Supplement Total	\$959.00
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	All Other
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	Totals
IAEDESARG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESARG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESARG1000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Classroom Instruction 1000 Actual Total	
IAEDESARG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	
IAEDESARG20006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440	
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Support Services 2000 Actual Total	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	

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IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	
IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total	
IAEDES RG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	
IAEDES RG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDES RG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDES RG4000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDES RG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
IAEDES RG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	
IAEDES RG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	\$524.00
IAEDES RG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDES RG5000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Debt Service 5000 Actual Total	
IAEDES RG5000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	
IAEDES RG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
IAEDES RG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDES RG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RG6850TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
IAEDES RGOTHR TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
IAEDES RGSUPPACTOTL	IA Deseg Reg Educ Capital 610 Supplement Actual Total	
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP1000ACTOTL	IA Deseg SPED Unr Capital Supplement Instruction 1000 Actual Total
IAEDESSP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
IAEDESSP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
IAEDESSP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
IAEDESSP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
IAEDESSP2000ACTOTL	IA Deseg SPED Supplement Actual Total
IAEDESSP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
IAEDESSP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total
IAEDESSP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDESSP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
IAEDESSP3000ACTOTL	IA Deseg SPED Unr Cap Supplement Operation Noninstructional Services 3000 Actual Total
IAEDESSP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
IAEDESSP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
IAEDESSP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700

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## Budget Submission Summary for Fiscal Year 2015

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IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total	
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000ACTOTL	IA Deseg SPED Unr Capital Supplement Debt Service 5000 Actual Total	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
IAEDESSPSUPPACTOTL	IA Deseg SPED Unr Capital Supplement Actual Total	
IAEDESSPSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,744,451.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$691,853.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$31,379.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$118,162.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$600.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$2,586,445.00
IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total	\$2,586,445.00
IAPDSE100000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
IAPDSE210000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	
IAPDSR100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	
IAPDSR210000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	
IAPER515SUPTOTLTOT	IA ELL Cap Compensatory Instruction TOTAL	
IAPERC511SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	
IAPERC511SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 support services 2000	
IAPERC511SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	
IAPERC511SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	
IAPERC511SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 debt services 5000	
IAPERC511SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 Total	
IAPERC512SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	
IAPERC512SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 support services 2000	
IAPERC512SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	
IAPERC512SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	
IAPERC512SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	
IAPERC512SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Total	
IAPERC513SUPTRAN	IMPACT AID Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	
IAPERC515SUP1000	IMPACT AID ELL Cap Compensatory Instruction	
IAPERC515SUP2000	IMPACT AID ELL Cap Compensatory Instruction	
IAPERC515SUP3000	IMPACT AID ELL Cap Compensatory Instruction	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUPTOTL	IMPACT AID ELL Cap Compensatory Instruction
IAPERCSUP5111000	IMPACT AID Percent inc dec supplement 511 classroom instruction 1000
IAPERCSUP5112100	IMPACT AID Percent inc dec supplement 511 support services students 2100
IAPERCSUP5112200	IMPACT AID Percent inc dec supplement 511 instructional staff 2200
IAPERCSUP5112300	IMPACT AID Percent inc dec supplement 511 general admin 2300
IAPERCSUP5112400	IMPACT AID Percent inc dec supplement 511 school admin 2400
IAPERCSUP5112500	IMPACT AID Percent inc dec supplement 511 business and central 2500
IAPERCSUP5112600	IMPACT AID Percent inc dec supplement 511 operation maintenance plant services 2600
IAPERCSUP5112900	IMPACT AID Percent inc dec supplement 511 other support services 2900
IAPERCSUP5113000	IMPACT AID Percent inc dec supplement 511 Operation noninstructional services 3000
IAPERCSUP511TOTL	IMPACT AID Percent inc dec supplement 511 Total
IAPERCSUP5121000	IMPACT AID Percent inc dec supplement 512 classroom instruction 1000
IAPERCSUP5122100	IMPACT AID Percent inc dec supplement 512 support services students 2100
IAPERCSUP5122200	IMPACT AID Percent inc dec supplement 512 instructional staff 2200
IAPERCSUP5122300	IMPACT AID Percent inc dec supplement 512 general admin 2300
IAPERCSUP5122400	IMPACT AID Percent inc dec supplement 512 school admin 2400
IAPERCSUP5122500	IMPACT AID Percent inc dec supplement 512 business and central 2500 2800
IAPERCSUP5122600	IMPACT AID Percent inc dec supplement 512 operation maintenance plant services 2600
IAPERCSUP5122900	IMPACT AID Percent inc dec supplement 512 other support services 2900
IAPERCSUP5123000	IMPACT AID Percent inc dec supplement 512 operation noninstructional services 3000
IAPERCSUP512TOTL	IMPACT AID Percent inc dec supplement 512 Total
IAPERCSUP513TRAN	IMPACT AID Percent inc dec supplement 513 pupil transportation
IAPERCSUP5141000	IMPACT AID Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
IAPERCSUP5142100	IMPACT AID Percent increase or decrease 514 Desegregation 2100 Students
IAPERCSUP5142200	IMPACT AID Percent increase or decrease 514 Desegregation 2200 Instructional Staff

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	
IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration	
IAPERCSUP5142500	IMPACT AID Percent increase or decrease 514 Desegregation 2500 Central Services	
IAPERCSUP5142600	IMPACT AID Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	
IAPERCSUP5142700	IMPACT AID Percent increase or decrease 514 Desegregation 2700 Student Transportation	
IAPERCSUP5142900	IMPACT AID Percent increase or decrease 514 Desegregation 2900 Other	
IAPERCSUP5143000	IMPACT AID Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	
IAPERCSUP514TOTL	IMPACT AID Percent increase or decrease 514 Desegregation TOTL	
IAPERCSUP5151000	IMPACT AID Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	
IAPERCSUP5152100	IMPACT AID Percent increase or decrease 515 Desegregation 2100 Students	
IAPERCSUP5152200	IMPACT AID CY TOTL 515 Desegregation 2200 Instructional Staff	
IAPERCSUP5152300	IMPACT AID Percent increase or decrease 515 Desegregation 2300 General Administration	
IAPERCSUP5152400	IMPACT AID Percent increase or decrease 515 Desegregation 2400 School Administration	
IAPERCSUP5152500	IMPACT AID Percent increase or decrease 515 Desegregation 2500 Central Services	
IAPERCSUP5152600	IMPACT AID Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	
IAPERCSUP5152700	IMPACT AID Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	
IAPERCSUP5152900	IMPACT AID Percent increase or decrease 515 Desegregation 2900 Other	
IAPERCSUP5153000	IMPACT AID Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	
IAPERCSUP515TOTL	IMPACT AID Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	
IAPERSUP515TOTLTOT	IA ELL Cap Compensatory Instruction Total	
IAPYEDEC11000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	
IAPYEDEC12100TOTL	515 IA Desegregation ELL Compensatory Instruction 2100 Students	
IAPYEDEC12200TOTL	515 IA Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$35.00
IAPYEDEC12300TOTL	515 IA Desegregation ELL Compensatory Instruction 2300 General Administration	\$36.00
IAPYEDEC12400TOTL	515 IA Desegregation ELL Compensatory Instruction 2400 School Administration	\$37.00

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## Phoenix Elementary District

IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$38.00
IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services	\$38.00
IAPYEDECI2700TOTL	515 IA Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$40.00
IAPYEDECI2900TOTL	515 IA Desegregation ELL Compensatory Instruction 2900 Other	\$41.00
IAPYEDECI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$42.00
IAPYEDECISUPPTOLT	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$44.00
IAPYEDECISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Total	\$43.00
IAPYEDEIC1000TOTL	514 IA Desegregation ELL Incremental Cost 1000 Classroom Instruction	
IAPYEDEIC2100TOTL	514 IA Desegregation ELL Incremental 2100 Cost Students	
IAPYEDEIC2200TOTL	514 IA Desegregation ELL Incremental Cost 2200 Instructional Staff	\$24.00
IAPYEDEIC2300TOTL	514 IA Desegregation ELL Incremental Cost 2300 General Administration	\$25.00
IAPYEDEIC2400TOTL	514 IA Desegregation ELL Incremental Cost 2400 School Administration	\$26.00
IAPYEDEIC2500TOTL	514 IA Desegregation ELL Incremental Cost 2500 Business and Central	\$27.00
IAPYEDEIC2600TOTL	514 IA Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$28.00
IAPYEDEIC2700TOTL	514 IA Desegregation ELL Incremental Cost 2700 Student Transportation	\$29.00
IAPYEDEIC2900TOTL	514 IA Desegregation ELL Incremental Cost 2900 Other	\$30.00
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$31.00
IAPYEDEICSUPPTOTL	514 IA Desegregation ELL Incremental Cost SubTotal Line 22 31	\$32.00
IAPYEDESCI1000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$49.00
IAPYEDESCI2000TOTL	515 IA Desegregation ELL Compensatory Instruction 2000 Support Service	
IAPYEDESCI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$51.00
IAPYEDESCI4000TOTL	515 IA Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$52.00
IAPYEDESCI5000TOTL	515 IA Desegregation ELL Compensatory Instruction 5000 Debt Service	\$53.00
IAPYEDESCISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Subtotal	\$54.00
IAPYEDESCISUPPTOTL TOT	515 IA Desegregation PY Compensatory Instruction total of Subtotal	\$55.00
IAPYEDESEG1000TOTL	511 IA Desegregation Regular Education 1000	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESEG2100TOTL	511 IA Desegregation Regular Education 2100 Students	
IAPYEDESEG2100TOTL	511 IA Desegregation Regular Education 2100 Students	
IAPYEDESEG2300TOTL	511 IA Desegregation Regular Education 2300 General Administration	\$4.00
IAPYEDESEG2400TOTL	511 IA Desegregation Regular Education 2400 School Administration	\$5.00
IAPYEDESEG2500TOTL	511 IA Desegregation Regular Education 2500 2800 Business and Central	\$6.00
IAPYEDESEG2600TOTL	511 IA Desegregation Regular Education 2600 Operation and Maintenance of Plant Services	\$7.00
IAPYEDESEG2900TOTL	511 IA Desegregation Regular Education 2900 Other	\$8.00
IAPYEDESEG3000TOTL	511 IA Desegregation Regular Education 3000 Operation of Noninstructional Services	\$9.00
IAPYEDESEGSUPPTOTL	511 IA Desegregation Regular Education Subtotal	\$10.00
IAPYEDESEGTRANACTL	513 IA Desegregation Pupil Transportation Actual	
IAPYEDESPE1000TOTL	51 IA Desegregation special Education	
IAPYEDESPE2100TOTL	512 IA Desegregation Special Education 2100 Students	
IAPYEDESPE2200TOTL	512 IA Desegregation Special Education 2200 Instructional Staff	\$13.00
IAPYEDESPE2300TOTL	512 IA Desegregation Special Education 2300 General Administration	\$14.00
IAPYEDESPE2400TOTL	512 IA Desegregation Special Education 2400 School Administration	\$15.00
IAPYEDESPE2500TOTL	512 IA Desegregation Special Education 2500 2800 Business and Central	\$16.00
IAPYEDESPE2600TOTL	512 IA Desegregation Special Education 2600 Operation and Maintenance of Plant Services	\$17.00
IAPYEDESPE2900TOTL	512 IA Desegregation Special Education 2900 Other	\$18.00
IAPYEDESPE3000TOTL	512 IA Desegregation Special Education 3000 Operation of Noninstructional Services	\$19.00
IAPYEDESPE3000TOTL	512 IA Desegregation Special Education Subtotal	\$20.00
IAPYEDESPUTRANTOTL	513 IA Desegregation Pupil Transportation	\$21.00
IAPYEDESARG1000TOTL	511 IA Desegregation Regular Education 1000 Classroom Instruction	
IAPYEDESARG2000TOTL	511 IA Desegregation Regular Education 2000 Support Services	
IAPYEDESARG3000TOTL	511 IA Desegregation Regular Education 3000 Operation of Noninstructional Services	
IAPYEDESARG4000TOTL	511 IA Desegregation Regular Education 4000 Facilities Acquisition and Construction Services	
IAPYEDESARG5000TOTL	511 IA Desegregation Regular Education 5000 Debt Service	
IAPYEDESARGSUPPTOTL	511 IA Desegregation Regular Education Subtotal	
IAPYEDESSP1000TOTL	512 IA Desegregation Special Education 1000 Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services
IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services
IAPYEDESSP4000TOTL	512 IA Desegregation Special Education 4000 Facilities Acquisition and Construction Services
IAPYEDESSP5000TOTL	512 IA Desegregation Special Education 5000 Debt Service
IAPYEDESSPSUPPTOTL	512 IA Desegregation Special Education Subtotal
NONCOMPLYDATE	Initial date of Deseg Non Compliance
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation
PERC515SUP1000	ELL Cap Compensatory Instruction
PERC515SUP2000	ELL Cap Compensatory Instruction
PERC515SUP3000	ELL Cap Compensatory Instruction
PERC515SUP4000	ELL Cap Compensatory Instruction
PERC515SUP5000	ELL Cap Compensatory Instruction
PERC515SUPTOTL	ELL Cap Compensatory Instruction
PERC515SUPTOTLTOT	ELL Cap Compensatory Instruction TOTAL

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5112900	Percent inc dec supplement 511 other support services 2900
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000
PERCSUP511TOTL	Percent inc dec supplement 511 Total
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000
PERCSUP512TOTL	Percent inc dec supplement 512 Total
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	
PERCSUP515TOTLTOT	ELL Cap Compensatory Instruction Total	
PYEDECI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Intruction	
PYEDECI2100TOTL	515 Desegregation ELL Compensatory Instruction 2100 Students	
PYEDECI2200TOTL	515 Desegregation ELL Compensatory Instrution 2200 Instructional Staff	\$35.00
PYEDECI2300TOTL	515 Desegregation ELL Compensatory Instruction 2300 General Administration	\$36.00
PYEDECI2400TOTL	515 Desegregation ELL Compensatory Instruction 2400 School Administration	\$37.00
PYEDECI2500TOTL	515 Desegregation ELL Compensatory Instruction 2500 Central Services	\$38.00
PYEDECI2600TOTL	515 Desegregation ELL Compensatory Instruction 2600 Operation and Maintenance of Plant Services	\$39.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$40.00
PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation	\$40.00
PYEDECI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$42.00
PYEDECISUPPTOLTOT	515 Desegregation ELL Compensatory Instruction Subtotal	\$44.00
PYEDECISUPPTOTL	515 Desegregation ELL Compensatory Instruction Total	\$43.00
PYEDEIC1000TOTL	514 Desegregation ELL Incremental Cost 1000 Classroom Instruction	
PYEDEIC2100TOTL	514 Desegregation ELL Incremental 2100 Cost Students	
PYEDEIC2200TOTL	514 Desegregation ELL Incremental Cost 2200 Instructional Staff	\$24.00
PYEDEIC2300TOTL	514 Desegregation ELL Incremental Cost 2300 General Administration	\$25.00
PYEDEIC2400TOTL	514 Desegregation ELL Incremental Cost 2400 School Administration	\$26.00
PYEDEIC2500TOTL	514 Desegregation ELL Incremental Cost 2500 Business and Central	\$27.00
PYEDEIC2600TOTL	514 Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant	\$28.00
PYEDEIC2700TOTL	514 Desegregation ELL Incremental Cost 2700 Student Transportation	\$29.00
PYEDEIC2900TOTL	514 Desegregation ELL Incremental Cost 2900 Other	\$30.00
PYEDEIC3000TOTL	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services	\$31.00
PYEDEICSUPPTOTL	514 Desegregation ELL Incremental Cost SubTotal Line 22 31	\$32.00
PYEDESCI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction	\$63.00
PYEDESCI2000TOTL	515 Desegregation ELL Compensatory Instruction 2000 Support Service	\$64.00
PYEDESCI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services	\$65.00
PYEDESCI4000TOTL	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services	\$66.00
PYEDESCI5000TOTL	515 Desegregation ELL Compensatory Instruction 5000 Debt Service	\$67.00
PYEDESCISUPPTOTL	515 Desegregation ELL Compensatory Instruction Subtotal	\$68.00
PYEDESCISUPPTOTL T	515 Desegregation PY Compensatory Instruction total of Subtotal	\$69.00
PYEDESEG1000TOTL	511 Desegregation Regular Education 1000	
PYEDESEG2100TOTL	511 Desegregation Regular Education 2100 Students	
PYEDESEG2200TOTL	511 Desegregation Regular Education 2200 Instructional Staff	\$3.00

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$4.00
PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration	\$4.00
PYEDESEG2500TOTL	511 Desegregation Regular Education 2500 2800 Business and Central	\$6.00
PYEDESEG2600TOTL	511 Desegregation Regular Education 2600 Operation and Maintenance of Plant Services	\$7.00
PYEDESEG2900TOTL	511 Desegregation Regular Education 2900 Other	\$8.00
PYEDESEG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$9.00
PYEDESEGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$10.00
PYEDESEGTRANACTL	513 Desegregation Pupil Transportation Actual	\$21.00
PYEDESPE1000TOTL	51 Desegregation special Education	
PYEDESPE2100TOTL	512 Desegregation Special Education 2100 Students	
PYEDESPE2200TOTL	512 Desegregation Special Education 2200 Instructional Staff	\$13.00
PYEDESPE2300TOTL	512 Desegregation Special Education 2300 General Administration	\$14.00
PYEDESPE2400TOTL	512 Desegregation Special Education 2400 School Administration	\$15.00
PYEDESPE2500TOTL	512 Desegregation Special Education 2500 2800 Business and Central	\$16.00
PYEDESPE2600TOTL	512 Desegregation Special Education 2600 Operation and Maintenance of Plant Services	\$17.00
PYEDESPE2900TOTL	512 Desegregation Special Education 2900 Other	\$18.00
PYEDESPE3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$19.00
PYEDESPE2300TOTL	512 Desegregation Special Education Subtotal	\$20.00
PYEDESPUTRANTOTL	513 Desegregation Pupil Transportation	\$56.00
PYEDESARG1000TOTL	511 Desegregation Regular Education 1000 Classroom Instruction	
PYEDESARG2000TOTL	511 Desegregation Regular Education 2000 Support Services	\$45.00
PYEDESARG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services	\$46.00
PYEDESARG4000TOTL	511 Desegregation Regular Education 4000 Facilities Acquisition and Construction Services	\$47.00
PYEDESARG5000TOTL	511 Desegregation Regular Education 5000 Debt Service	\$48.00
PYEDESARGSUPPTOTL	511 Desegregation Regular Education Subtotal	\$49.00
PYEDESSP1000TOTL	512 Desegregation Special Education 1000 Classroom Instruction	\$50.00
PYEDESSP2000TOTL	512 Desegregation Special Education 2000 Support Services	\$51.00
PYEDESSP3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services	\$52.00
PYEDESSP4000TOTL	512 Desegregation Special Education 4000 Facilities Acquisition and Construction Services	\$53.00

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$54.00
PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service	\$54.00
SCHOOLNAME	Name of school for school budget	

Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2015		Phoenix Elementary District
FPFO	Description	Value
CTDS	CTDS County Type District School	\$70,401,000.00
DESEGADMIN	Admins on Deseg Budget	
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGNUMBEROSCHS	Number of individual school reports	
DESEGNUMBEROSTUD	Number of students who participate in desegregation activities	
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	
DESEGOTHERS	Other Employees on Deseg Budget	
DESEGTALEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	
DISTRICTNAME00	District Charter Name	Phoenix Elementary
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	
E0015141000BUDG	514 Desegregation ELL Incremental Costs 1000 Classroom Instruction	
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	
E00151421006100	Desegregation ELL Incremental Costs Salaries in Students	
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100BUDG	514 Desegregation ELL Incremental Costs 2100 Students	
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff
E0015142200BUDG	514 Desegregation ELL Incremental Costs 2200 Instructional Staff
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration
E0015142300BUDG	514 Desegregation ELL Incremental Costs 2300 General Administration
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration
E0015142400BUDG	514 Desegregation ELL Incremental Costs 2400 School Administration
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central
E00151425006600	Desegregation ELL Incremental Costs Supplies in Business and Central
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central
E0015142500BUDG	514 Desegregation ELL Incremental Costs 2500 2800 Business and Central
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services
E0015142600BUDG	514 Desegregation ELL Incremental Costs 2600 Operation and Maintenance of Plant Services
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services
E00151427006100	ELL Inc Costs Student Transportation Salaries
E00151427006200	ELL TRANS
E00151427006300	ELL Inc Costs Student Transportation Purchased Services
E00151427006600	ELL Inc Costs Student Transportation Supplies
E00151427006800	ELL Inc Costs Student Transportation Other
E0015142700BUDG	514 Desegregation ELL Incremental Costs 2700 Student Transportation
E0015142700TOTL	ELL Inc Costs Student Transportation Total
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other
E00151429006800	Desegregation ELL Incremental Costs Other in Other
E0015142900BUDG	514 Desegregation ELL Incremental Costs 2900 Other
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services
E0015143000BUDG	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total
E001514TOTLBUDG	514 Desegregation ELL Incremental Costs Subtotal
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction
E0015151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students
E0015152100BUDG	515 Desegregation ELL Compensatory Instruction 2100 Students
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration
E00151523006300	Desegregation ELL Compensatory Instruction Purchased Services in General Administration
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration
E0015152300BUDG	515 Desegregation ELL Compensatory Instruction 2300 General Administration
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration
E0015152400BUDG	515 Desegregation ELL Compensatory Instruction 2400 School Administration
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central
E0015152500BUDG	515 Desegregation ELL Compensatory Instruction 2500 2800 Business and Central
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services
E0015152600BUDG	515 Desegregation ELL Compensatory Instruction 2600 Operation Maintenance of Plant Services
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services
E00151527006100	ELL Compensatory Instruction Student Transportation Salaries
E00151527006200	ELL Compensatory Instruction Student Transportation Employee Benefits
E00151527006300	ELL Compensatory Instruction Student Transportation Purchased Services
E00151527006600	ELL Compensatory Instruction Student Transportation Supplies
E00151527006800	ELL Compensatory Instruction Student Transportation Other
E0015152700BUDG	ELL Compensatory Instruction Student Transportation Budgeted
E0015152700TOTL	ELL Compensatory Instruction Student Transportation Actual
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other
E00151529006300	Desegregation ELL Compensatory Instruction Purchased Services in Other
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other
E0015152900BUDG	515 Desegregation ELL Compensatory Instruction 2900 Other
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total
E001515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction
E6105151000BUDG	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction
E6105151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services
E6105152000BUDG	515 Desegregation ELL Compensatory Instruction 2000 Support Services
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services
E6105153000BUDG	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services
E61051540006440	Deseg ELL Comp Ins Facilities Acquisition Rentals
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services
E6105154000BUDG	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service
E6105155000BUDG	515 Desegregation ELL Compensatory Instruction 5000 Debt Service
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total
E610515TOTLBUDG	515 Desegregation ELL Compensatory Instruction Subtotal
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total
EDESAFR1000TOL	Desegregation Reg Education Capital 610 Instruction 1000
EDESAFR2000TOT	Desegregation Reg Education Capital 610 Support Services 2000 totals
EDESAFR3000TOT	Desegregation Reg Education Capital 610 Operation of Noninstructional Services
EDESAFR4000TOT	Desegregation Reg Education Capital 610 fund Facilities Acquisition and Construction Services 4000 total
EDESAFR5000TOT	Desegregation Reg Education Capital 610 Fund Debt Services 5000 total

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal
EDESAFROHTOTL	Desegregation REG Education Capital 610 Subtotal
EDESCAPSUPBUDG	515 Desegregation ELL Compensatory Instruction Total UCO Fund Desegregation
EDESCAPSUPTOTL	Desegregation Unrestricted Capital Supplement Total
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total

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EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500
EDESEG23006600	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200

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## Phoenix Elementary District

EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
EDESEG2600TOTL	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total

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## Phoenix Elementary District

EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total
EDESEGA1000AFR	Regular Education Desegregation 511 Fund M and O 1000 Classroom Instruction
EDESEGA2100AFR	Regular Education Desegregation 511 Fund M and O 2100 Students
EDESEGA2200AFR	Regular Education Desegregation 511 Fund M and O 2200 Instructional Staff
EDESEGA2300AFR	Regular Education Desegregation 511 Fund M and O 2300 General Administration
EDESEGA2400AFR	Regular Education Desegregation 511 Fund M and O 2400 School Administration
EDESEGA2500AFR	Regular Education Desegregation 511 Fund M and O 2500 and 2800 Business and Central
EDESEGA2600AFR	Regular Education Desegregation 511 Fund M and O 2600 Operation and Maintenance of Plant Services
EDESEGA2900AFR	Regular Education Desegregation 511 Fund M and O 2900 Other Support Services
EDESEGA3000AFR	Regular Education Desegregation 511 Fund M and O 3000 Operation of Noninstructional Services
EDESEGAAFRTOTL	Regular Education 511 Fund M and O total
EDESEGOTHRTOTL	Desegregation Unrestricted Capital Supplement All Other Object Codes Total
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800
EDESEGTRANACTL	AFR Actual 513 Desegregation Pupil Transportation
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200

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EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instrucitonal Staff Purchased Services 6300 6400 6500
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200
EDESPE22006800	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800
EDESPE2500TOTL	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800

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## Phoenix Elementary District

EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total
EDESPE6100TOTL	Desegregation Special Educ MO Supplement Salaries 6100 Total
EDESPE6200TOTL	Desegregation Special Educ MO Supplement Employee Benefits 6200 Total
EDESPE6300TOTL	Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total
EDESPE6600TOTL	Desegregation Special Educ MO Supplement Supplies 6600 Total
EDESPE6800TOTL	Desegregation Special Educ MO Supplement Other 6800 Total
EDESPEA1000AFR	Special Education Desegregation 512 Fund M and O 1000 Classroom Instruction
EDESPEA2100AFR	Special Education Desegregation 512 Fund M and O 2100 Students
EDESPEA2200AFR	Special Education Desegregation 512 Fund M and O 2200 Instructional Staff
EDESPEA2300AFR	Special Education Desegregation 512 Fund M and O 2300 General Administration
EDESPEA2400AFR	Special Education Desegregation 512 Fund M and O 2400 School Administration

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## Budget Submission Summary for Fiscal Year 2015

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EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central
EDESPEA2500AFR	Special Education Desegregation 512 Fund M and O 2500 and 2800 Business and Central
EDESPEA2900AFR	Special Education Desegregation 512 Fund M and O 2900 Other Support Services
EDESPEA3000AFR	Special Education Desegregation 512 Fund M and O 3000 Operation of Noninstructional Services
EDESPEAAFRTOTL	Special Education Desegregation 512 Fund Total
EDESPE SUPPTOTL	Desegregation Special Educ MO Supplement Total
EDES PUTRAN6440	Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440
EDES PUTRAN6641	Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643
EDES PUTRAN6700	Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700
EDES PUTRAN6830	Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840
EDES PUTRAN6850	Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850
EDES PUTRANOTHR	Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes
EDES PUTRANTOTL	Desegregation Pupil Transportation Unrestricted Capital Supplement Total
EDES RG10006440	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440
EDES RG10006641	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643
EDES RG10006700	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700
EDES RG1000OTHR	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes
EDES RG1000TOTL	Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total
EDES RG20006440	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440
EDES RG20006641	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643
EDES RG20006700	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700
EDES RG2000OTHR	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes

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EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total
EDES RG2000TOTL	Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total
EDES RG30006700	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total
EDES RGOTHRTOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total
EDES RP5112000INT	Deseg Regular Ed Support Service Interest
EDES RP5122000INT	Deseg Special Ed Support Service Interest
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest
EDES SAFR1000TL	Desegregation Special Education Capital 610 Instruction 1000 total 512 Fund
EDES SAFR2000TL	Desegregation Special Education Capital 610 Support Services 2000 total 512 Fund

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EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8
EDESSAFR3000TL	Desegregation Special Educatio Capital 610 Operation of Noninstructional Services 3000 title 8
EDESSAFR5000TL	Desegregation Special Education Capital 610 Debt SErviceS 5000 total 512 Fund title 8
EDESSAFROTTOTL	Desegregation Special Education Capital 610 Subtotal Title 8 Expenditures
EDESSP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
EDESSP10006700	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
EDESSP2000TOTL	Desegregation Special Educ Supplement Total
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total
EDESSP6440TOTL	Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total
EDESUPPTOTLBUDG	515 Desegregation ELL Compensatory Instruction Total M and O Fund Desegregation
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction
IAE0015141000ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Classroom Instruction
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students
IAE00151421006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Students
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students
IAE0015142100ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Students
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff
IAE0015142200ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Instructional Staff
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration
IAE0015142300ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Gen Admin
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration
IAE0015142400ACTOTL	IA Deseg ELL Incremental Costs Budget Actual Year Total in School Administration
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central
IAE00151425006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Business and Central
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central
IAE0015142500ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Business and Central
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services
IAE0015142600ACTOTL	IA Deseg ELL Incremental Costs Budg Year Total in Ops and Maintenance of Plant Services
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries
IAE00151427006200	IMPACT AID ELL TRANS
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other
IAE0015142700ACTOTL	IA Deseg ELL Inc Costs Student Transportation Total Actual
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other
IAE0015142900ACTOTL	IA Deseg ELL Incremental Costs Budget Year Actual Total in Other
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services
IAE00151430006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services

## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual
IAE0015143000T0TL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services
IAE001514T0TL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total
IAE001514T0TL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total
IAE001514T0TL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total
IAE001514T0TL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total
IAE001514T0TL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total
IAE001514T0TLACT0TL	IA Deseg ELL Incremental Costs Budget Year Total Actual Total
IAE001514T0TLT0TL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction
IAE0015151000ACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction
IAE0015151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students
IAE0015152100ACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Students
IAE0015152100T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff
IAE0015152200ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Instructional Staff
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration
IAE0015152300ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in General Administration
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration
IAE0015152400ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in School Administration
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central
IAE0015152500ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Business and Central
IAE0015152500TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services
IAE0015152600ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in MO of Plant Services Actual
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other
IAE0015152700ACTOTL	IA Deseg ELL Compensatory Instruction Student Transportation Actual Actual
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other
IAE0015152900T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services
IAE00151530006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services
IAE0015153000ACT0TL	IA Deseg ELL Compensatory Instr Budg Year Actual Total in Ops of Noninstructional Services
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total
IAE001515T0TLACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction
IAE6105151000ACT0TL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services
IAE6105152000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Classroom Instruction
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services
IAE6105152000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services
IAE6105153000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Act Total in Ops of Noninstructional Services
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
IAE61051540006440	IMPACT AID Deseg ELL Comp Ins Facilities Acquisition Rentals
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services
IAE6105154000ACTOTL	IA Deseg ELL Compensatory Instr Budg Year Total in Facilities Acquis and Constr Srvcs Actual
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service
IAE6105155000ACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Actual Total in Debt Service
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total
IAE610515TOTLACTOTL	IA Deseg ELL Compensatory Instruction Budget Year Total Actual Total
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total
IAEDESCAPSUPACTOTL	IA Deseg Unr Capital Supplement Actual Total
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800
IAEDESEG1000ACTOTL	IA Deseg Reg Educ MO Supplement Classroom Instruction 1000 ActualTotal
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100
IAEDESEG21006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800
IAEDESEG2100ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Students 2100 Actual Total
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800
IAEDESEG2200ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Instructional Staff 2200 Actual Total
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800
IAEDESEG2300ACTOTL	IA Deseg Reg Educ MO Supplement Support Services Gen Admin 2300 Actual Total
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100
IAEDESEG24006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800
IAEDESEG2500ACTOTL	IA Deseg Reg Educ MO Supplement 2500 2800 Business and Central Actual Total
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
IAEDESEG2600ACTOTL	IA Deseg Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100
IAEDESEG29006200	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800
IAEDESEG2900ACTOTL	IA Deseg Reg Educ MO Supplement 2900 Other Support Services Actual Total
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
IAEDESEG3000ACTOTL	IA Deseg Reg Educ MO Supplement 3000 Operation Noninstructional Services Actual Total
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total
IAEDESEGSUPPACTOTL	IA Deseg Reg Educ MO Supplement Actual Total
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500
IAEDESEGTRAN6800	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Other 6800
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800
IAEDESPE1000ACTOTL	IA Deseg SPED MO Supplement 1000 Classroom Instruction Actual Total
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800
IAEDESPE2100ACTOTL	IA Deseg SPED MO Supplement 2100 Actual Total
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200

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## Budget Submission Summary for Fiscal Year 2015

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IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800
IAEDESPE2200ACTOTL	IA Deseg SPED MO Supplement 2200 Support Services Instr Staff Actual Total
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total
IAEDESPE23006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800
IAEDESPE2300ACTOTL	IA Deseg SPED MO Supplement 2300 Support Services Gen Admin Actual Total
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800
IAEDESPE2400ACTOTL	IA Deseg SPED MO Supplement 2400 Support Services School Admin Actual Total
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total

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IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800
IAEDESPE2500ACTOTL	IA Deseg SPED MO Supplement 2500 2800 Support Services Business Central Actual Total
IAEDESPE2500TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Total
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
IAEDESPE2600ACTOTL	IA Deseg SPED MO Supplement 2600 Operation Maintenance Plant Services Actual Total
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total
IAEDESPE2900	Desseg AFR Budget 2900 Impact Aid
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600

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## Phoenix Elementary District

IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
IAEDESPE3000ACTOTL	IA Deseg SPED MO Supplement 3000 Operation Noninstructional Services Actual Total
IAEDESPE3000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total
IAEDESPESUPPACTOTL	IA Deseg SPED MO Supplement Total
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840

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IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850
IAEDESPUTRANACTOTL	IA Deseg Pupil Transportation Unr Capital Supplement Total
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total
IAEDESARG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440
IAEDESARG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643
IAEDESARG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700
IAEDESARG1000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Classroom Instruction 1000 Actual Total
IAEDESARG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total
IAEDESARG20006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Rentals 6440
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700
IAEDESARG2000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Support Services 2000 Actual Total
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700

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IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total
IAEDES RG3000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Ops Noninstructional Services 3000 Actual Total
IAEDES RG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total
IAEDES RG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
IAEDES RG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700
IAEDES RG4000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Facilities Acquis Constr Services 4000 Actual Total
IAEDES RG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
IAEDES RG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total
IAEDES RG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840
IAEDES RG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850
IAEDES RG5000ACTOTL	IA Deseg Reg Educ Capital 610 Supplement Debt Service 5000 Actual Total
IAEDES RG5000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total
IAEDES RG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total
IAEDES RG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total
IAEDES RG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total
IAEDES RG6850TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total
IAEDES RGOTHRTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total
IAEDES RGSUPPACTOTL	IA Deseg Reg Educ Capital 610 Supplement Actual Total
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440

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IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP1000ACTOTL	IA Deseg SPED Unr Capital Supplement Instruction 1000 Actual Total
IAEDESSP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
IAEDESSP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
IAEDESSP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
IAEDESSP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
IAEDESSP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
IAEDESSP2000ACTOTL	IA Deseg SPED Supplement Actual Total
IAEDESSP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
IAEDESSP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total
IAEDESSP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDESSP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
IAEDESSP3000ACTOTL	IA Deseg SPED Unr Cap Supplement Operation Noninstructional Services 3000 Actual Total
IAEDESSP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
IAEDESSP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
IAEDESSP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700

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IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total
IAEDESSP4000ACTOTL	IA Deseg SPED Unr Cap Supplement Facilities Acquis Constr Services 4000 Actual Total
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850
IAEDESSP5000ACTOTL	IA Deseg SPED Unr Capital Supplement Debt Service 5000 Actual Total
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total
IAEDESSSUPPACTOTL	IA Deseg SPED Unr Capital Supplement Actual Total
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total

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## Budget Submission Summary for Fiscal Year 2015

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IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total
IAEDSUPPTOTLACTOT	IA Deseg Expenditures Regular and SPED Supplement Actual Total
IAPDSE100000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000
IAPDSE210000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100
IAPDSR100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000
IAPDSR210000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100
IAPER515SUPTOTLTOT	IA ELL Cap Compensatory Instruction TOTAL
IAPERC511SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000
IAPERC511SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 support services 2000
IAPERC511SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000
IAPERC511SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000
IAPERC511SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 debt services 5000
IAPERC511SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 511 Total
IAPERC512SUP1000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000
IAPERC512SUP2000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 support services 2000
IAPERC512SUP3000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000
IAPERC512SUP4000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000
IAPERC512SUP5000	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Debt service 5000
IAPERC512SUPTOTL	IMPACT AID Percent inc dec supplement Unrestricted Capital 512 Total
IAPERC513SUPTRAN	IMPACT AID Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation
IAPERC515SUP1000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUP2000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUP3000	IMPACT AID ELL Cap Compensatory Instruction

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IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUP4000	IMPACT AID ELL Cap Compensatory Instruction
IAPERC515SUPTOTL	IMPACT AID ELL Cap Compensatory Instruction
IAPERCSUP5111000	IMPACT AID Percent inc dec supplement 511 classroom instruction 1000
IAPERCSUP5112100	IMPACT AID Percent inc dec supplement 511 support services students 2100
IAPERCSUP5112200	IMPACT AID Percent inc dec supplement 511 instructional staff 2200
IAPERCSUP5112300	IMPACT AID Percent inc dec supplement 511 general admin 2300
IAPERCSUP5112400	IMPACT AID Percent inc dec supplement 511 school admin 2400
IAPERCSUP5112500	IMPACT AID Percent inc dec supplement 511 business and central 2500
IAPERCSUP5112600	IMPACT AID Percent inc dec supplement 511 operation maintenance plant services 2600
IAPERCSUP5112900	IMPACT AID Percent inc dec supplement 511 other support services 2900
IAPERCSUP5113000	IMPACT AID Percent inc dec supplement 511 Operation noninstructional services 3000
IAPERCSUP511TOTL	IMPACT AID Percent inc dec supplement 511 Total
IAPERCSUP5121000	IMPACT AID Percent inc dec supplement 512 classroom instruction 1000
IAPERCSUP5122100	IMPACT AID Percent inc dec supplement 512 support services students 2100
IAPERCSUP5122200	IMPACT AID Percent inc dec supplement 512 instructional staff 2200
IAPERCSUP5122300	IMPACT AID Percent inc dec supplement 512 general admin 2300
IAPERCSUP5122400	IMPACT AID Percent inc dec supplement 512 school admin 2400
IAPERCSUP5122500	IMPACT AID Percent inc dec supplement 512 business and central 2500 2800
IAPERCSUP5122600	IMPACT AID Percent inc dec supplement 512 operation maintenance plant services 2600
IAPERCSUP5122900	IMPACT AID Percent inc dec supplement 512 other support services 2900
IAPERCSUP5123000	IMPACT AID Percent inc dec supplement 512 operation noninstructional services 3000
IAPERCSUP512TOTL	IMPACT AID Percent inc dec supplement 512 Total
IAPERCSUP513TRAN	IMPACT AID Percent inc dec supplement 513 pupil transportation
IAPERCSUP5141000	IMPACT AID Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
IAPERCSUP5142100	IMPACT AID Percent increase or decrease 514 Desegregation 2100 Students
IAPERCSUP5142200	IMPACT AID Percent increase or decrease 514 Desegregation 2200 Instructional Staff

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IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration
IAPERCSUP5142300	IMPACT AID Percent increase or decrease 514 Desegregation 2300 General Administration
IAPERCSUP5142500	IMPACT AID Percent increase or decrease 514 Desegregation 2500 Central Services
IAPERCSUP5142600	IMPACT AID Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant
IAPERCSUP5142700	IMPACT AID Percent increase or decrease 514 Desegregation 2700 Student Transportation
IAPERCSUP5142900	IMPACT AID Percent increase or decrease 514 Desegregation 2900 Other
IAPERCSUP5143000	IMPACT AID Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services
IAPERCSUP514TOTL	IMPACT AID Percent increase or decrease 514 Desegregation TOTL
IAPERCSUP5151000	IMPACT AID Percent increase or decrease 515 Desegregation 1000 Classroom Instruction
IAPERCSUP5152100	IMPACT AID Percent increase or decrease 515 Desegregation 2100 Students
IAPERCSUP5152200	IMPACT AID CY TOTL 515 Desegregation 2200 Instructional Staff
IAPERCSUP5152300	IMPACT AID Percent increase or decrease 515 Desegregation 2300 General Administration
IAPERCSUP5152400	IMPACT AID Percent increase or decrease 515 Desegregation 2400 School Administration
IAPERCSUP5152500	IMPACT AID Percent increase or decrease 515 Desegregation 2500 Central Services
IAPERCSUP5152600	IMPACT AID Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant
IAPERCSUP5152700	IMPACT AID Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant
IAPERCSUP5152900	IMPACT AID Percent increase or decrease 515 Desegregation 2900 Other
IAPERCSUP5153000	IMPACT AID Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services
IAPERCSUP515TOTL	IMPACT AID Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL
IAPERSUP515TOTLTOT	IA ELL Cap Compensatory Instruction Total
IAPYEDEC11000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Intruction
IAPYEDEC12100TOTL	515 IA Desegregation ELL Compensatory Instruction 2100 Students
IAPYEDEC12200TOTL	515 IA Desegregation ELL Compensatory Instrution 2200 Instructional Staff
IAPYEDEC12300TOTL	515 IA Desegregation ELL Compensatory Instruction 2300 General Administration
IAPYEDEC12400TOTL	515 IA Desegregation ELL Compensatory Instruction 2400 School Administration

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services
IAPYEDECI2500TOTL	515 IA Desegregation ELL Compensatory Instruction 2500 Central Services
IAPYEDECI2700TOTL	515 IA Desegregation ELL Compensatory Instruction 2700 Student Transportation
IAPYEDECI2900TOTL	515 IA Desegregation ELL Compensatory Instruction 2900 Other
IAPYEDECI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services
IAPYEDECISUPPTOLT	515 IA Desegregation ELL Compensatory Instruction Subtotal
IAPYEDECISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Total
IAPYEDEIC1000TOTL	514 IA Desegregation ELL Incremental Cost 1000 Classroom Instruction
IAPYEDEIC2100TOTL	514 IA Desegregation ELL Incremental 2100 Cost Students
IAPYEDEIC2200TOTL	514 IA Desegregation ELL Incremental Cost 2200 Instructional Staff
IAPYEDEIC2300TOTL	514 IA Desegregation ELL Incremental Cost 2300 General Administration
IAPYEDEIC2400TOTL	514 IA Desegregation ELL Incremental Cost 2400 School Administration
IAPYEDEIC2500TOTL	514 IA Desegregation ELL Incremental Cost 2500 Business and Central
IAPYEDEIC2600TOTL	514 IA Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant
IAPYEDEIC2700TOTL	514 IA Desegregation ELL Incremental Cost 2700 Student Transportation
IAPYEDEIC2900TOTL	514 IA Desegregation ELL Incremental Cost 2900 Other
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services
IAPYEDEIC3000TOTL	514 IA Desegregation ELL Incremental Cost SubTotal Line 22 31
IAPYEDESCI1000TOTL	515 IA Desegregation ELL Compensatory Instruction 1000 Classroom Instruction
IAPYEDESCI2000TOTL	515 IA Desegregation ELL Compensatory Instruction 2000 Support Service
IAPYEDESCI3000TOTL	515 IA Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services
IAPYEDESCI4000TOTL	515 IA Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services
IAPYEDESCI5000TOTL	515 IA Desegregation ELL Compensatory Instruction 5000 Debt Service
IAPYEDESCISUPPTOTL	515 IA Desegregation ELL Compensatory Instruction Subtotal
IAPYEDESCISUPPTOTL	515 IA Desegregation PY Compensatory Instruction total of Subtotal
IAPYEDESEG1000TOTL	511 IA Desegregation Regular Education 1000

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services
IAPYEDESSP2000TOTL	512 IA Desegregation Special Education 2000 Support Services
IAPYEDESSP4000TOTL	512 IA Desegregation Special Education 4000 Facilities Acquisition and Construction Services
IAPYEDESSP5000TOTL	512 IA Desegregation Special Education 5000 Debt Service
IAPYEDESSPSUPPTOTL	512 IA Desegregation Special Education Subtotal
NONCOMPLYDATE	Initial date of Deseg Non Compliance
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation
PERC515SUP1000	ELL Cap Compensatory Instruction
PERC515SUP2000	ELL Cap Compensatory Instruction
PERC515SUP3000	ELL Cap Compensatory Instruction
PERC515SUP4000	ELL Cap Compensatory Instruction
PERC515SUP5000	ELL Cap Compensatory Instruction
PERC515SUPTOTL	ELL Cap Compensatory Instruction
PERC515SUPTOTLTOT	ELL Cap Compensatory Instruction TOTAL

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5112900	Percent inc dec supplement 511 other support services 2900
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000
PERCSUP511TOTL	Percent inc dec supplement 511 Total
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000
PERCSUP512TOTL	Percent inc dec supplement 512 Total
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students
PERCSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL
PERCSUP515TOTLTOT	ELL Cap Compensatory Instruction Total
PYEDECI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Intruction
PYEDECI2100TOTL	515 Desegregation ELL Compensatory Instruction 2100 Students
PYEDECI2200TOTL	515 Desegregation ELL Compensatory Instrution 2200 Instructional Staff
PYEDECI2300TOTL	515 Desegregation ELL Compensatory Instruction 2300 General Administration
PYEDECI2400TOTL	515 Desegregation ELL Compensatory Instruction 2400 School Administration
PYEDECI2500TOTL	515 Desegregation ELL Compensatory Instruction 2500 Central Services
PYEDECI2600TOTL	515 Desegregation ELL Compensatory Instruction 2600 Operation and Maintenance of Plant Services

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation
PYEDECI2700TOTL	515 Desegregation ELL Compensatory Instruction 2700 Student Transportation
PYEDECI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services
PYEDECISUPPTOLTOT	515 Desegregation ELL Compensatory Instruction Subtotal
PYEDECISUPPTOTL	515 Desegregation ELL Compensatory Instruction Total
PYEDEIC1000TOTL	514 Desegregation ELL Incremental Cost 1000 Classroom Instruction
PYEDEIC2100TOTL	514 Desegregation ELL Incremental 2100 Cost Students
PYEDEIC2200TOTL	514 Desegregation ELL Incremental Cost 2200 Instructional Staff
PYEDEIC2300TOTL	514 Desegregation ELL Incremental Cost 2300 General Administration
PYEDEIC2400TOTL	514 Desegregation ELL Incremental Cost 2400 School Administration
PYEDEIC2500TOTL	514 Desegregation ELL Incremental Cost 2500 Business and Central
PYEDEIC2600TOTL	514 Desegregation ELL Incremental Cost 2600 Operation Maintenance of Plant
PYEDEIC2700TOTL	514 Desegregation ELL Incremental Cost 2700 Student Transportation
PYEDEIC2900TOTL	514 Desegregation ELL Incremental Cost 2900 Other
PYEDEIC3000TOTL	514 Desegregation ELL Incremental Costs 3000 Operation of Noninstructional Services
PYEDEICSUPPTOTL	514 Desegregation ELL Incremental Cost SubTotal Line 22 31
PYEDESCI1000TOTL	515 Desegregation ELL Compensatory Instruction 1000 Classroom Instruction
PYEDESCI2000TOTL	515 Desegregation ELL Compensatory Instruction 2000 Support Service
PYEDESCI3000TOTL	515 Desegregation ELL Compensatory Instruction 3000 Operation of Noninstructional Services
PYEDESCI4000TOTL	515 Desegregation ELL Compensatory Instruction 4000 Facilities Acquisition and Construction Services
PYEDESCI5000TOTL	515 Desegregation ELL Compensatory Instruction 5000 Debt Service
PYEDESCISUPPTOTL	515 Desegregation ELL Compensatory Instruction Subtotal
PYEDESCISUPPTOTLTO T	515 Desegregation PY Compensatory Instruction total of Subtotal
PYEDESEG1000TOTL	511 Desegregation Regular Education 1000
PYEDESEG2100TOTL	511 Desegregation Regular Education 2100 Students
PYEDESEG2200TOTL	511 Desegregation Regular Education 2200 Instructional Staff

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## Budget Submission Summary for Fiscal Year 2015

## Phoenix Elementary District

PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration
PYEDESEG2300TOTL	511 Desegregation Regular Education 2300 General Administration
PYEDESEG2500TOTL	511 Desegregation Regular Education 2500 2800 Business and Central
PYEDESEG2600TOTL	511 Desegregation Regular Education 2600 Operation and Maintenance of Plant Services
PYEDESEG2900TOTL	511 Desegregation Regular Education 2900 Other
PYEDESEG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services
PYEDESEGSUPPTOTL	511 Desegregation Regular Education Subtotal
PYEDESEGTRANACTL	513 Desegregation Pupil Transportation Actual
PYEDESPE1000TOTL	51 Desegregation special Education
PYEDESPE2100TOTL	512 Desegregation Special Education 2100 Students
PYEDESPE2200TOTL	512 Desegregation Special Education 2200 Instructional Staff
PYEDESPE2300TOTL	512 Desegregation Special Education 2300 General Administration
PYEDESPE2400TOTL	512 Desegregation Special Education 2400 School Administration
PYEDESPE2500TOTL	512 Desegregation Special Education 2500 2800 Business and Central
PYEDESPE2600TOTL	512 Desegregation Special Education 2600 Operation and Maintenance of Plant Services
PYEDESPE2900TOTL	512 Desegregation Special Education 2900 Other
PYEDESPE3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services
PYEDESPE SUPPTOTL	512 Desegregation Special Education Subtotal
PYEDES PUTRANTOTL	513 Desegregation Pupil Transportation
PYEDES RG1000TOTL	511 Desegregation Regular Education 1000 Classroom Instruction
PYEDES RG2000TOTL	511 Desegregation Regular Education 2000 Support Services
PYEDES RG3000TOTL	511 Desegregation Regular Education 3000 Operation of Noninstructional Services
PYEDES RG4000TOTL	511 Desegregation Regular Education 4000 Facilities Acquisition and Construction Services
PYEDES RG5000TOTL	511 Desegregation Regular Education 5000 Debt Service
PYEDES RGSUPPTOTL	511 Desegregation Regular Education Subtotal
PYEDESSP1000TOTL	512 Desegregation Special Education 1000 Classroom Instruction
PYEDESSP2000TOTL	512 Desegregation Special Education 2000 Support Services
PYEDESSP3000TOTL	512 Desegregation Special Education 3000 Operation of Noninstructional Services
PYEDESSP4000TOTL	512 Desegregation Special Education 4000 Facilities Acquisition and Construction Services

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Budget Submission Summary for Fiscal Year 2015

Phoenix Elementary District

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PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service
PYEDESSP5000TOTL	512 Desegregation Special Education 5000 Debt Service
SCHOOLNAME	Name of school for school budget

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