

## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

CTDS: 07-04-01-000		Version: N/A
Fiscal Year: 2016		Phoenix Elementary District
FPFO	Description	Value
ACTABBC0000000	Worksheet for Calculation MO and BBCF Actual Allowable BBCF	\$0.00
ACTESYMI000000	Worksheet for TSL and TRCL Actual Route Miles traveled July August Prior year transport disabilities pupils extended school year	
AD912BCL000000	Worksheet for Equalization Base and Assist Equalization Assist before adjustments 9 to 12	\$0.00
AD912CO1000000	Worksheet for Equalization Base and Assist All except common districts type 03 CORL 9 to 12	
AD912EA0000000	Worksheet for Equalization Base and Assist Total Equalization Assist 9 to 12	
AD912EB0000000	Worksheet for Equalization Base and Assist Total equalization base 9 to 12	\$0.00
AD912LEVY00000	Worksheet for Equalization Base and Assist Qualifying Tax Levy 9 to 12A	\$0.00
AD912TV0000000	Worksheet for Equalization Base and Assist Totals for 9 to 12	\$0.00
ADDCAPAS912000	Worksheet for Soft Capital Allocation calculations additional assistance 9 to 12	\$0.00
ADDCAPASK80000	Worksheet for Soft Capital Allocation calculations additional assistance K8	\$0.00
ADDSLORRCL0000	Worksheet for Equalization Assist for Accommodation School lessor of DSL or RCL	\$0.00
ADJTORCLGROWTH0000	Worksheet M Line 8 b Adjustment to RCL to include corrected growth	\$112,878.09
ADML9120000000	Worksheet for Adjustment Tuition Loss Phase Down ADM loss required to qualify	\$0.00
ADPSD8BCL00000	Worksheet for Equalization Base and Assist Equalization Assist before adjustments PSD K8	\$17,420,643.89
ADPSD8CO100000	Worksheet for Equalization Base and Assist All except common districts type 03 CORL PSK and K8	
ADPSD8EA000000	Worksheet for Equalization Base and Assist Total Equalization Assist PSD K8	
ADPSD8EB000000	Worksheet for Equalization Base and Assist Total equalization base PSD and K8	\$31,899,940.04
ADPSD8LEVY0000	Worksheet for Equalization Base and Assist Qualifying Tax Levy PSD and K8	\$14,479,296.15
ADPSD8TV000000	Worksheet for Equalization Base and Assist Totals for PSD and K8	\$6,902,462.77
ADST0000000000	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000002	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000003	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000004	Worksheet for Tuition Out High School Actual Debt Service	

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ADST0000000005	Worksheet for Tuition Out High School Actual Debt Service	
ADST0000000005	Worksheet for Tuition Out High School Actual Debt Service	
ANNUALMI000000	Worksheet for TSL and TRCL Annual Route Miles	\$224,100.00
ASC91200000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Actual Count	\$0.00
ASCCS915000000	Worksheet B Charter School Weighted Student Count	\$0.00
ASCCSK800000000	Worksheet B Charter School WEighted Student count	\$0.00
ASCK80000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Actual Count	\$6,656.06
ASEA00000000000	Worksheet for Equalization Assist for Accommodation School Equalization assistance current year	\$0.00
ASEB00000000000	Worksheet for Equalization Assist for Accommodation School Equalization Base	\$0.00
ASSISTCORLPSD8	Worksheet for Equalization Base and Assistance CORL PSD K8	\$468,103.29
ATTENDCTDS	Worksheet O attending CTDS	
ATTENDCTDS2	Worksheet O attending CTDS	
ATTENDCTDS3	Worksheet O attending CTDS	
ATTENDCTDS4	Worksheet O attending CTDS	
ATTENDCTDS5	Worksheet O attending CTDS	
ATTENDDISTRICT	Attending District	
ATTENDDISTRICT2	Attending District	
ATTENDDISTRICT3	Attending District	
ATTENDDISTRICT4	Attending District	
ATTENDDISTRICT5	Attending District	
BALADED0000000	Worksheet for Calculation MO and BBCF Budget Balance after deductions	\$0.00
BASEYEAR000000	Worksheet for Tuition Loss and Student Revenue Loss Phase Down Base Year for Attending ADM	
BBCMXFAC000000	Worksheet for Calculation MO and BBCF Factor of 4 percent	\$0.04
BBCOTOSOF000000	Worksheet for Calculation MO and BBCF Amount of BBCF trans to School Opening Fund	
BL0000000000000	Worksheet for BSL and BRCL Base Level Amount CL and OPIP	\$3,469.57
BL1WSCIVC00000	Worksheet unknown dummy cell for submission	\$3,524.56
BL2000000000000	Worksheet for Small School Adjust and Phase Down Base Level amount exceeding 100 but less than 176	\$0.00
BLAAJUDEDTOTL	BLA Adjusted to Include Inflation Payback	\$3,524.56
BLAINFLATADJ	BLA Allocation for Past Inflation Backback Indroduced FY2016	\$54.99
BLCOMP000000000	Worksheet for BSL and BRCL Adjusted Base Level Amount	\$3,524.56

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BRCLL000000000	Worksheet for BSL and BRCL Calculated Total for BSL and BRCL	\$30,919,522.05
BRCLL000000000	Worksheet for BSL and BRCL Calculated Total for BSL and BRCL	\$30,919,522.05
BRCLLEV0000000	Worksheet for DSL and RCL Base Support Level Control limit from 1 WSE	\$30,919,522.05
BSL00000000000	Worksheet for BSL and BRCL Results from calculations	\$30,887,122.05
BSLADJFAC00000	Worksheet for Adjustment Tuition Loss Phase Down Appropriate BSL adjustment factor	
BYADM912000000	Worksheet for Adjustment Tuition Loss Phase Down Base Year attending ADM 9 to 12	
BYTREC000000000	Worksheet for Adjustment Tuition Loss Phase Down Tuition received in Base Year	
BYUBDED0000000	Worksheet for Calculation MO and BBCF Total Budget Balance deductions	\$0.00
C91200000000000	Worksheet for Equalization Base and Assist 9 to 12 factors	\$0.00
C912CORL0000000	Worksheet for CORL Total CORL current year 9 to 12	\$0.00
CAADSCSTOTPSD	Charter Additional Assistance DSCS PSD	\$0.00
CADSL00000000000	Worksheet for DSL and RCL District Support Level current year	\$0.00
CAINC00000000000	Worksheet for DSL and RCL Consolidation Unification Increase	
CAPSC912IN00000	Worksheet for CORL Capital Outlay Base Student Count current year 9 to 12	\$0.00
CAPSC8IN0000000	Worksheet for CORL Capital Outlay Base Student count current year K8	\$6,656.06
CAPSOFRANSADJ	Soft Capital Transportation Adjustment by State Board Budget page 7 line B10	
CAPSOFRANSADJ912	CAPITAL TRANSPORTATION Adjustment 15 963 B 9 12	
CAPSOFRANSADJK8	CAPITAL TRANSPORTATION Adjustment 15 963 B k8	
CHFEDST000000000	Worksheet for BSL and BRCL Decreases for Charter School Federal State Monies	
CLSC912C0000000	Worksheet for Soft Capital Allocation Actual Student Count over 500 9 to 12	\$0.00
COASLW912B00000	Worksheet for CORL Adjusted Support Level Weight 9 to 12	\$0.00
COASLW912C00000	Worksheet for CORL Adjusted support level weight 9 to 12	\$0.00
COASLWK8B000000	Worksheet for CORL Adjusted Support Level Weight K8	\$0.00
COASLWK8C000000	Worksheet for CORL Adjusted support level weight K8	\$0.00
COB912000000000	Worksheet for CORL Capital Outlay Base calculation 9 to 12	\$0.00
COBK80000000000	Worksheet for CORL Capital Outlay Base calculation K8	\$3,000,284.70
COBPSD000000000	Worksheet for CORL Capital Outlay Base calculation PSD	\$19,736.53

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CODIF912B00000	Worksheet for CORL Student count difference 9 to 12	\$0.00
CODIF912B00000	Worksheet for CORL Student count difference 9 to 12	\$0.00
CODIFK8B000000	Worksheet for CORL Student count difference K8	\$0.00
CODIFK8C000000	Worksheet for CORL difference in student count K8	\$0.00
COGCYASC000000	Worksheet for CORL Capital Outlay Growth Factor Student count Prior year	\$6,769.01
COGFCVII91200	Worksheet for CORL calculations for Capital Outlay Growth 912 from VI C	\$1.00
COGFCVII8000	Worksheet for CORL calculations for Capital Outlay Growth K8 from VI C	\$1.00
COGFCVII8000	Worksheet for CORL calculations for Capital Outlay Growth K8 from VI C	\$1.00
COGFCVII8000	Worksheet for CORL calculations for Capital Outlay Growth PSD from VI C	\$1.00
COGFCV0000000	Worksheet for CORL Capital Outlay Growth Factor current year	\$0.99
COPSC912000000	Worksheet for CORL Capital Outlay Base Student Count CORL per student count 9 to 12	\$0.00
COPSC800000000	Worksheet for CORL Capital Outlay Base Student Count CORL per student count K8	\$450.76
CORL912A000000	Worksheet for CORL CORL per Student Count 9 to 12 actual count	\$601.24
CORL912B000000	Worksheet for CORL CORL per student count 9 to 12 support level	\$0.00
CORL912C000000	Worksheet for CORL support level amount CORL per student count 9 to 12	\$0.00
CORL912VIA000	Worksheet for CORL calculations for CORL 912 District Capital Outlay Base from VC	\$0.00
CORL912VIIC000	Worksheet for CORL calculations current CORL 912	\$0.00
CORLK8A0000000	Worksheet for CORL CORL per Student Count K8 actual count	\$544.58
CORLK8B0000000	Worksheet for CORL CORL per student count K8 support level	\$0.00
CORLK8C0000000	Worksheet for CORL support level amount CORL per student count K8	\$0.00
CORLK8VIA0000	Worksheet for CORL calculations for CORL K8 District Capital Outlay Base from VC	\$3,000,284.70
CORLK8VIIC0000	Worksheet for CORL calculations current CORL K8	\$3,000,284.70
CORLPSDVIA000	Worksheet for CORL calculations for CORL PSD District Capital Outlay Base from VC	\$19,736.53
CORLPSDVIIC000	Worksheet for CORL calculations current CORL PSD	\$19,736.53
CORLREDUCE912TOT	CORL State Budget Reduction 9 to 12 Worksheets TOTAL	\$0.00
CORLREDUCEADJ912	CORL State Budget Reduction 9 to 12 Worksheets	\$0.00
CORLREDUCEADJK8	CORL Worksheets State Budget Reduction K to 8	\$2,551,917.94
CORLREDUCEK8TOT	CORL Worksheets State Budget Reduction K to 8 TOTAL	\$468,103.29

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CORLSCPSD00000	Worksheet for CORL Capital Outlay Base Student count current year PSD	\$43.79
CORLSCPSD00000	Worksheet for CORL Capital Outlay Base Student count current year PSD	\$43.79
COSC912B000000	Worksheet for CORL Actual Student Count 9 to 12	\$0.00
COSC912C000000	Worksheet for CORL actual student count over 500 9 to 12	\$0.00
COSCK8B0000000	Worksheet for CORL Actual Student Count K8	\$0.00
COSCK8C0000000	Worksheet for CORL actual student count over 500 K8	\$0.00
COSLAT00000000	Worksheet for CORL Support Level Amount for Textbooks	\$69.68
COTXBKS0000000	Worksheet for CORL CORL for Textbooks	\$0.00
COUNTY	County District is located in	Maricopa
COWI912B000000	Worksheet for CORL Support Level Weight Increase 9 to 12	\$0.00
COWI912C000000	Worksheet for CORL support level weight increase 9 to 12	\$0.00
COWIK8B0000000	Worksheet for CORL Support Level Weight Increase K8	\$0.00
COWIK8C0000000	Worksheet for CORL support level weight increase K8	\$0.00
CTDS	CTDS County Type District School	\$70,401,000.00
CY120PERCTRCLSL	Worksheet D line VIII B 120 percent of budget year TRCL	\$614,777.64
CYACLIN0000000	Worksheet for Calculation MO and BBCF Career Ladder Actual	
CYADESIN000000	Worksheet for Calculation MO and BBCF Desegregation Actual	\$10,876,481.00
CYADJRCL000000	Worksheet for Calculation MO and BBCF Adjusted District Limit RCL	\$31,567,943.93
CYADPPIN000000	Worksheet for Calculation MO and BBCF Dropout Prevention Actual	
CYAJVTOIN00000	Worksheet for Calculation MO and BBCF Joint Vocational Technical Operations Actual	
CYAOPIPIN00000	Worksheet for Calculation MO and BBCF Optional Performance Actual	
CYAPPAYIN00000	Worksheet for Calculation MO and BBCF Performance Pay Actual	
CYASK3OIN00000	Worksheet for Calculation MO and BBCF K3 Override Actual	
CYATODSIN00000	Worksheet for Calculation MO and BBCF Tuition Out Debt Service Actual	
CYBCLIN0000000	Worksheet for Calculation MO and BBCF Career Ladder Budget	
CYBDESIN000000	Worksheet for Calculation MO and BBCF Desegregation Budget	\$10,876,481.00
CYBDPPIN000000	Worksheet for Calculation MO and BBCF Dropout Prevention Budget	\$0.00
CYBJVTOIN00000	Worksheet for Calculation MO and BBCF Joint Vocational Technical Operations Budget	\$0.00
CYBOPIPIN00000	Worksheet for Calculation MO and BBCF Optional Performance Budget	

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CYBPPAYIN00000	Worksheet for Calculation MO and BBCF Performance Pay Budget	\$0.00
CYBSK3OIN00000	Worksheet for Calculation MO and BBCF K3 Override Budget	\$0.00
CYBTODSIN00000	Worksheet for Calculation MO and BBCF Tuition Out Debt Service Budget	\$0.00
CYMOAEXP000000	Worksheet for Calculation MO and BBCF MO actual expenditures	\$49,049,030.00
CYMOBBAL000000	Worksheet for Calculation MO and BBCF Budget Balance	\$0.00
CYMOBUD0000000	Worksheet for Calculation MO and BBCF Budgeted MO expenditures prior year	\$49,026,672.00
CYMOGBL0000000	Worksheet for Calculation MO and BBCF Total amount GBL for MO expenditures prior year	\$49,049,030.00
CYPRELIMTRCL00	Worksheet D Line VIIIA Preliminary budget year TRCL	\$1,329,798.46
CYUBDES0000000	Worksheet for Calculation MO and BBCF Desegregation Unexpended Budget	\$0.00
CYUBDPP0000000	Worksheet for Calculation MO and BBCF Dropout Prevention Unexpended Budget	\$0.00
CYUBJVTO000000	Worksheet for Calculation MO and BBCF Joint Vocational Technical Operations Unexpended Budget	\$0.00
CYUBSK3O000000	Worksheet for Calculation MO and BBCF K3 Override unexpended Budget	\$0.00
CYUBTODS000000	Worksheet for Calculation MO and BBCF Tuition Out Debt Service Unexpended Budget	\$0.00
DAYS200CHKBX	Worksheet C 200 Day Checkbox	
DF912I00000000	Worksheet for Small School Adjust and Phase Down difference in count 9 to 12 small isolated	\$0.00
DF912N00000000	Worksheet for Small School Adjust and Phase Down difference in count 9 to 12 small	\$0.00
DFK8I000000000	Worksheet for Small School Adjust and Phase Down difference in count small isolated	\$0.00
DFK8N000000000	Worksheet for Small School Adjust and Phase Down difference in count small	\$0.00
DISTRICTNAME00	District Charter Name	PESD #1
DSCS100DAAPERSC912	DSCS Student Count 100 TO 500 for CAA Support Level DAA PER Student Count 912	\$0.00
DSCS100DAAPERSC8	DSCS Student Count 100 TO 500 for CAA Support Level DAA PER Student Count K8	\$0.00
DSCS100DAAPSC912	DSCS Student Count 100 to 500 for DAA Per Student Amount 912	\$0.00
DSCS100DAAPSC8	DSCS Student Count 100 to 500 for DAA Per Student Amount K8	\$0.00
DSCS100DIFF912	DSCS Student Count 100 TO 500 for CAA Adjustment K8	\$0.00
DSCS100DIFFK8	DSCS Student Count 100 TO 500 for CAA Adjustment K8	\$0.00
DSCS100DIST912	DSCS Student Count 100 TO 500 for CAA Adjustment K8	\$0.00
DSCS100DISTK8	DSCS Student Count 100 TO 500 for CAA Adjustment K8	\$0.00

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DSCS100SWL912	DSCS Student Count 100 TO 500 for CAA Support Level Weight Adjustment 912	\$0.00
DSCS100SWL912	DSCS Student Count 100 TO 500 for CAA Support Level Weight Adjustment 912	\$0.00
DSCS500DAAPERSC912	DSCS Student Count 500 TO 600 for CAA Support Level DAA PER Student Count 912	\$0.00
DSCS500DAAPERSC8	DSCS Student Count 500 TO 600 for CAA Support Level DAA PER Student Count K8	\$0.00
DSCS500DAAPSC912	DSCS Student Count 500 to 600 for DAA Per Student Amount 912	\$0.00
DSCS500DAAPSC8	DSCS Student Count 500 to 600 for DAA Per Student Amount K8	\$0.00
DSCS500DIFF912	DSCS Student Count 500 to 600 for CAA Adjustment 912 Difference	\$0.00
DSCS500DIFFK8	DSCS Student Count 500 to 600 for CAA Adjustment K8 Difference	\$0.00
DSCS500DIST912	DSCS Student Count 500 to 600 for CAA Adjustment 912	\$0.00
DSCS500DISTK8	DSCS Student Count 500 to 600 for CAA Adjustment K8	\$0.00
DSCS500SWL912	DSCS Student Count 500 TO 600 for CAA Support Level Weight Adjustment 912	\$0.00
DSCS500SWLK8	DSCS Student Count 500 TO 600 for CAA Support Level Weight Adjustment K8	\$0.00
DSCSADM	Worksheets Prior DSCS ADM	
DSCSADM120PERC	Workheets 120% of Prior DSCS	\$0.00
DSCSADMADJ	Worksheets Sum of DSCS ADM for BY	\$0.00
DSCSCAA912ADJ	DSCS Student Count for CAA Adjustment 912 Adjustment	\$0.00
DSCSCAAK8ADJ	DSCS Student Count for CAA Adjustment K8 Adjustment	\$0.00
DSCSCAAPSDADJ	DSCS Student Count for CAA Adjustment PSD Adjustment	\$0.00
DSCSDAARECALCAMT912	DSCS DAA recalculation factor 912	\$0.00
DSCSDAARECALCAMTK8	DSCS DAA recalculation factor	\$0.00
DSCSSC912	DSCS Student Count for CAA Adjustment 912	\$0.00
DSCSSC912DIFF	DSCS Student Count for CAA Adjustment 912 Difference	\$0.00
DSCSSCK8	DSCS Student Count for CAA Adjustment K8	\$0.00
DSCSSCK8DIFF	DSCS Student Count for CAA Adjustment K8 Difference	\$0.00
DSCSSCPSDDIFF	DSCS Student Count for CAA Adjustment PSD Difference	\$0.00
DSCSSCPSD	DSCS Student Count for CAA Adjustment K8 DSCS Student Count for CAA Adjustment PSD	\$0.00
DSL0000000000	Worksheet for DSL and RCL District Support Level Current Year	\$31,431,836.75
DSLRLCT0000000	Worksheet for Tuition Out High School Increase to District Support Level and RCL	\$0.00
DSLRLCT1	Worksheet for Tuition Out High School Increase to District Support Level and RCL	\$0.00

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DSLRLCLT2	Worksheet for Tuition Out High School Increase to District Support Level and RCL	\$0.00
DSLRLCLT2	Worksheet for Tuition Out High School Increase to District Support Level and RCL	\$0.00
DSLRLCLT4	Worksheet for Tuition Out High School Increase to District Support Level and RCL	\$0.00
DSLRLCLT5	Worksheet for Tuition Out High School Increase to District Support Level and RCL	\$0.00
DSTLIMIT000000	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000002	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000003	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000004	Worksheet for Tuition Out High School Debt Service Tuition Limit	
DSTLIMIT000005	Worksheet for Tuition Out High School Debt Service Tuition Limit	
E01ACTAUDT6350	Expenditures MO by Object Code Detail Audit Services NonFederal 6350	\$32,400.00
EQASTACCDISTBBCF	Worksheet S Equalization Assistance for Accom Dist BBCF	
EQASTACCDISTCORL	Worksheet S Equalization Assistance for Accom Dist CORL amount	\$0.00
ESTESYMI000000	Worksheet for TSL and TRCL Estimated route miles in June prior year to transport disability pupils for extended school year	\$300.00
ESYSL000000000	Worksheet for TSL and TRCL Extended School Year Support Level for Pupils with Disabilities	\$621.00
FACPSDK8000000	Worksheet for Equalization Base and Assist PSD and K8 factors	\$1.00
FEDAUDITEXPEND	Worksheet for BSL and BRCL Federal Audit Expenditures	\$7,500.00
FYTREC00000000	Worksheet for Adjustment Tuition Loss Phase Down Tuition received in fiscal year after Base year	
GBLCARLADDERMO	GBL for Career Ladder Unexpended Bal MO Budget page 6 line 9jA	\$0.00
GBLINC00000000	Worksheet for Equalization Assist for Accommodation School Adjustment RCL addition authorized	\$0.00
GBLINCPRYRBBCF	GBL for MO Budget Balance Carryforward Budget page 6 line 9cA	\$0.00
GBLINCTUIOUTMO	GBL for Expenditures for Tuition out Debt Service MO Budget page 6 line 9bA	\$0.00
GBLINCTUIOUTMO1	GBL for Expenditures for Tuition out Debt Service for MO Budget	\$0.00
GBLINCTUIOUTMO2	GBL for Expenditures for Tuition out Debt Service for MO Budget	\$0.00
GBLINCTUIOUTMO3	GBL for Expenditures for Tuition out Debt Service for MO Budget	\$0.00
GBLINCTUIOUTMO4	GBL for Expenditures for Tuition out Debt Service for MO Budget	\$0.00
GBLINCTUIOUTMO5	GBL for Expenditures for Tuition out Debt Service for MO Budget	\$0.00

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GBLOPIPUNEXPMO	GBL for Optional Performance Incentive Prog Unexpended Bal MO Budget page 6 line 9kA	\$0.00
GBLORBUD000000	Worksheet for Calculation MO and BBCF Lessor of Total GBL or Budgeted	\$49,026,672.00
GBLPERPAYUNXMO	GBL for Performance Pay Unexpended Bal MO Budget page 6 line 9lA	\$0.00
GBLRCLAPORAPOR	Revenue Control Limit Budget page 6 line 1a from Worksheet E	\$0.00
GOVLEASETAX912	Worksheet for Equalization Base Government Lease Excise Tax Valuation 912	
GOVLEASETAXPSD	Worksheet for Equalization Base Government Lease Excise Tax Valuation PSD8	\$931,943.46
HS912ALLOT0000	Worksheet for Equalization Base and Assist RCL DSL for 9 to 12	\$0.00
IAFBUDGYR	IMPACT AID BUDGET YEAR	\$0.00
IAFPYCASHBAL	IMPACT AID Prior Year Cash Balance	
IAFPYTRNSMO	IMPACT AID Prior Year Transfer to MO	
IAFREVBOND	IMPACT AID Revenue Bonds	
IAFTOTAL	IMPACT AID TOTAL	
IAFTRANSTAX	IMPACT AID Transfer to Reduce Tax	
IAFTRCL	IMPACT AID Transportation Control Limit	\$817,484.00
IAFTRNSTRCL	IMPACT AID Transfer to TRCL TSL	
INC200DAYS0000	Worksheet for BSL and BRCL Base Level Increase for 200 Days Instruction	
JTEDMAXREDCTTOTL2	HB2790 JTED CAP LAWS 2007	\$0.00
K3BSLDOLLARS	K3 BSL Weighted Dollars	\$627,939.13
K3READBSLDOLLARS	K3 Reading BSL Weighted Dollars	\$418,626.09
LESSORDSLORRCL	Worksheet for Equalization Base and Assist lessor of DSL or RCL	\$31,431,836.75
MAXABBC0000000	Worksheet for Calculation MO and BBCF Maximum Allowable BBCF	\$1,267,232.88
MIPERSTU000000	Worksheet for TSL and TRCL Approved Daily Route Miles per Student Transported	\$1.04
MOCB0000000000	Worksheet for Equalization Assist for Accommodation School Adjustment MO cash bal	
NONFEDAUDIT000	Worksheet for BSL and BRCL nonfederal audit expense actual	\$32,400.00
PRIMA000000000	Worksheet for Equalization Base and Assist primary assessed valuation prior year divided by 100 for PSD and K8	\$5,968,755.14
PRIMB000000000	Worksheet for Equalization Base and Assist primary assessed valuation divided by 100 for 9 to 12	
PRIORTRCL00000	Worksheet for TSL and TRCL Transportation Revenue Control Limit prior year	\$1,329,798.46
PRIORTSL000000	Worksheet for TSL and TRCL Transportation Support Level prior year	\$664,252.56
PSD8ALLOT00000	Worksheet for Equalization Base and Assist RCL DSL for PSD and K8	\$31,431,836.75
PSDCORL0000000	Worksheet for CORL Total CORL current year PSD and K8	\$3,020,021.23

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PYADJTOGBL0000	Prior Year Adjustment to GBL	
PYADJTOGBL0000	Prior Year Adjustment to GBL	
RCB0000000000	Worksheet for Equalization Assist for Accommodation School Adjustment total remaining cash balance	\$0.00
RCB2000000000	Remaining Cash Balance	\$0.00
RCL10PERCWKSTE	Ten Percent of the RCL that was reported on Worksheet E	
RCL10PLUS5PERC	A	\$0.00
RCL5ARS15482	Five Percent of the RCL that was calculated pursuant to ARS 15 482	
RCLDSLUT00000	Worksheet for Equalization Base and Assist All common districts not in HS RCL DSL less type 3 tuition out	\$31,431,836.75
RESIDENTCTDS	Worksheet O resident CTDS number	\$70,401,000.00
RESIDENTDIST	Worksheet O district Name resident	PESD #1
SC912000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Total Student Count 9 to 12	\$0.00
SC912910000000	Worksheet for Small School Adjust and Phase Down Actual 9 to 12 Student count curr year	
SC912INBB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Student Count 9 to 12	
SC912TOT000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Actual Count	\$0.00
SC912TOTVAB000	Worksheet for CORL CORL for High School Textbooks Actual 9 to 12 student count	\$0.00
SCAADDASTCSST912	Worksheet I SCA Additional Assistance Charter Sch St Cnt 9 thru 12	\$0.00
SCAADDASTCSSTK8	Worksheet I SCA Additional Assistance Charter Sch St cnt K thru 8	\$0.00
SCAED0PLSD	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Actual Count	\$622.84
SCAEDAOFULL	WS BSL Addons ED MIMR SLD SLI and OHI SC AOI Full Time	
SCAEDAOPART	WS BSL Addons ED MIMR SLD SLI and OHI SC AOI Part Time	
SCAEDP00000000	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Actual Count	\$1.18
SCAEDPAOFULL	WS BSL Addons Emotionally Disabled Private SC AOI Full Time	
SCAEDPAOPART	WS BSL Addons Emotionally Disabled Private SC AOI Part Time	
SCAI0000000000	Worksheet for BSL and BRCL Addons Hearing Impairment Actual count	\$10.53
SCAIAOFULL	WS BSL Addons Hearing Impairment SC AOI Full Time	
SCAIAOPART	WS BSL Addons Hearing Impairment SC AOI Part Time	
SCAK3000000000	Worksheet for BSL and BRCL Addons K to 3 Actual count	\$2,969.35
SCAK3AOIFULL	WS BSL Addons K to 3 SC AOI Full Time	
SCAK3AOIPART	WS BSL Addons K to 3 SC AOI Part Time	

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SCAK3RAOIFULL	Student Count k3 Reading AOI FULL Time	
SCAK3RAOIFULL	Student Count k3 Reading AOI FULL Time	
SCAK3READNON	Student Count k3 Reading NON AOI	\$2,969.35
SCALEP00000000	Worksheet for BSL and BRCL Addons LEP Actual count	\$1,121.28
SCALEPAOIFULL	WS BSL Addons LEP SC AOI Full Time	
SCALEPAOIPART	WS BSL Addons LEP SC AOI Part Time	
SCAMDR00000000	Worksheet for BSL and BRCL Addons MDRAR and SMRR Actual count	\$20.55
SCAMDRAOIFULL	WS BSL Addons MDRAR and SMRR SC AOI Full Time	
SCAMDRAOIPART	WS BSL Addons MDRAR and SMRR SC AOI Part Time	
SCAMDSC00000000	Worksheet for BSL and BRCL Addons MDSC ASC and SMRSC Actual count	\$41.34
SCAMDSCAOIFULL	WS BSL Addons MDSC ASC and SMRSC SC AOI Full Time	
SCAMDSCAOIPART	WS BSL Addons MDSC ASC and SMRSC SC AOI Part Time	
SCAMDSSI00000000	Worksheet for BSL and BRCL Addons Multiple Disab Severe Sensory Impair Actual Count	\$3.57
SCAMDSSIAOIFULL	WS BSL Addons Multiple Disab Severe Sensory Impair SC AOI Full Time	
SCAMDSSIAOIPART	WS BSL Addons Multiple Disab Severe Sensory Impair SC AOI Part Time	
SCAMMR000000000	Worksheet for BSL and BRCL Addons Moderate Mental Retardation Actual Count	\$9.94
SCAMMRAOIFULL	WS BSL Addons Moderate Mental Retardation SC AOI Full Time	
SCAMMRAOIPART	WS BSL Addons Moderate Mental Retardation SC AOI Part Time	
SCAOIFT912SUMRY	WS Student Count AOI Full Time 9 to 12 Summary Table	\$0.00
SCAOIFT912SUMRYTOT	WS Student Count AOI Full Time 9 to 12 TOTAL Summary Table	\$0.00
SCAOIFTK8SUMRY	WS Student Count AOI Full Time K8 Summary Table	\$0.00
SCAOIFTK8SUMRYTOT	WS Student Count AOI Full Time K8 TOTAL Summary Table	\$0.00
SCAOIFTSUMRYTOT	WS Student Count AOI Full Time Summary Table TOTAL	\$0.00
SCAOIFULL912CF	WS Total Student Count AOI Full Time 912 Carry Forward Linked from other WS	
SCAOIFULLK8CF	WS Total Student Count AOI Full Time k8 Carry Forward Linked from other WS	
SCAOIFULLTOT	WS Total AOI Full Time Student Count TOT	\$0.00
SCAOIPART912CF	WS Total Student Count AOI Full Time k8 Carry Forward Linked from other WS	
SCAOIPARTK8CF	WS Total Student Count AOI PartTime k8 Carry Forward Linked from other WS	
SCAOIPARTTOT	WS Total AOI Part Time Student Count TOTAL	\$0.00
SCAOIPT912SUMRY	WS Student Count AOI Part Time 912 Summary Table	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

SCAOIPT912SUMRYTOT	WS Student Count AOI PART Time 9 to 12 Summary Table	\$0.00
SCAOIPT912SUMRYTOT	WS Student Count AOI PART Time 9 to 12 Summary Table	\$0.00
SCAOIPTK8SUMRYTOT	WS Student Count AOI Part Time K8 TOTAL Summary Table	\$0.00
SCAOIPTSUMRYTOT	WS Student Count AOI Part Time Summary Table TOTAL	\$0.00
SCAOIR00000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Resource Actual Count	\$0.00
SCAOIRAOIFULL	WS BSL Addons Orthopedic Impair Resource SC AOI Full Time	
SCAOIRAOIPART	WS BSL Addons Orthopedic Impair Resource SC AOI Part Time	
SCAOIS00000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Self Contained Actual Count	\$2.48
SCAOISAOIFULL	WS BSL Addons Orthopedic Impair Self Contained SC AOI Full Time	
SCAOISAOIPART	WS BSL Addons Orthopedic Impair Self Contained SC AOI Part Time	
SCAPSD00000000	Worksheet for BSL and BRCL Addons Preschool Severe Delayed Actual Count	\$9.96
SCAPSDAOIFULL	WS BSL Addons Preschool Severe Delayed SC AOI Full Time	
SCAPSDAOIPART	WS BSL Addons Preschool Severe Delayed SC AOI Part Time	
SCATOT00000000	Worksheet for BSL and BRCL Addons Total Addon Actual Count	\$7,786.27
SCATOTAOIFULL	WS BSL Addons Total Addon SC AOI Full Time	\$0.00
SCATOTAOIPART	WS BSL Addons Total Addon SC AOI Part Time	\$0.00
SCAVI00000000	Worksheet for BSL and BRCL Addons Visual Impairment Actual Count	\$3.89
SCAVIAOIFULL	WS BSL Addons Visual Impairment Actual Count	
SCAVIAOIPART	WS BSL Addons Visual Impairment Actual Count	
SCCH912BB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts District sponsored Charter School Estimated ADM 9 to 12	
SCCHK8BB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts District Sponsored Charter School Estimated ADM K8	
SCDSCDSTOTPSD	Student Count District Sponsored Charter Schools	\$0.00
SCED0PLSDDIST	District Addons Emotionally Disabled Private Actual Count	
SCED0PLSDDSCS	D Sponsored CS Addons Emotionally Disabled Private Actual Count	
SCEDPDIST	District Addons Emotionally Disabled Private Actual Count	
SCEDPDSCS	D Sponsored CS Addons Emotionally Disabled Private Actual Count	
SCHIDIST	District Addons Hearing Impairment Actual count	

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

SCHIDSCS	D Sponsored CS Addons Hearing Impairment Actual count	
SCHIDSCS	D Sponsored CS Addons Hearing Impairment Actual count	
SCK3AOIFT	Student Total Weighted Count Summary Box K3 AOI FT	\$0.00
SCK3AOINON	Student Total Weighted Count Summary Box K3 Non AOI	\$178.16
SCK3AOIPT	Student Total Weighted Count Summary Box K3 Non AOI	\$0.00
SCK3DIST	District Addons K to 3 Actual count	
SCK3DSCS	D Sponsored CS Addons K to 3 Actual count	
SCK3RAOIFT	Student Total Weighted Count Summary Box K3 Reading AOI FT	\$0.00
SCK3RAOINON	Student Total Weighted Count Summary Box K3 Reading Non AOI	\$118.77
SCK3RAOIPT	Student Total Weighted Count Summary Box K3 Reading AOI PT	\$0.00
SCK3READDIST	District Student Count k3 Reading NON AOI	
SCK3READDSCS	D Sponsored CS Student Count k3 Reading NON AOI	
SCK3RTOTL	Student Total Weighted Count Summary Box K3 Reading TOTAL	\$118.77
SCK3TOTL	Student Total Weighted Count Summary Box K3 TOTAL	\$178.16
SCK8000000000	Worksheet for Support Level Weights and PSD 12 Total Student Count K8	\$6,656.06
SCK8910000000	Worksheet for Small School Adjust and Phase Down Actual K8 student count curr year	
SCK8INBB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Student count K8	\$6,656.06
SCK8TOT0000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Total Actual Count	\$6,656.06
SCLEPDIST	District Addons LEP Actual count	
SCLEPDSCS	D Sponsored CS Addons LEP Actual count	
SCMDRDIST0	District Addons MDRAR and SMRR Actual count	
SCMDRDSCS0	D Sponsored CS Addons MDRAR and SMRR Actual count	
SCMDSCDIST	District Addons MDSC ASC and SMRSC Actual count	
SCMDSCDSCS	D Sponsored CS Addons MDSC ASC and SMRSC Actual count	
SCMDSSIDIST	District Addons Multiple Disab Severe Sensory Impair Actual Count	
SCMDSSIDSCS	D Sponsored CS Addons Multiple Disab Severe Sensory Impair Actual Count	
SCMMRDIST	District Addons Moderate Mental Retardation Actual Count	
SCMMRDSCS	D Sponsored CS Addons Moderate Mental Retardation Actual Count	
SCNONAOIPSD	Student Count NON AOI PSD	\$43.79

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

SCOIRDIST	District Addons Orthopedic Impair Resource Actual Count	
SCOIRDIST	District Addons Orthopedic Impair Resource Actual Count	
SCOISDIST	District Addons Orthopedic Impair Self Contained Actual Count	
SCOISDSCS	D Sponsored CS Addons Orthopedic Impair Self Contained Actual Count	
SCPSD00000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD Actual Count	\$43.79
SCPSDDIST	District Addons Preschool Severe Delayed Actual Count	
SCPSDDSCS	D Sponsored CS Addons Preschool Severe Delayed Actual Count	
SCPSDTOTAL	Worksheets Total Student Count PSD	\$43.79
SCSSA10OFDIST	Worksheet for Small School Adjust Phase Down 10 percent of Districts Total RCL	
SCSSA10OFRCL00	Worksheet for Small School Adjust Phase Down 10 percent of RCL	
SCSSAALLOWELEC	Worksheet for Small School Adjust Phase Down Allowable subject to an election	\$0.00
SCSSAPY912SCNT	Worksheet for Small School Adjust Phase Down prior year student count small 9 to 12	\$0.00
SCSSAPY912SICT	Worksheet for Small School Adjust Phase Down prior year student count small isolated 9 to 12	\$0.00
SCSSAPYK8SCONT	Worksheet for Small School Adjust Phase Down prior year student count small K8	\$0.00
SCSSAPYK8SICNT	Worksheet for Small School Adjust Phase Down prior year student count K8 Small Isolated	\$0.00
SCSUBTOT912	WS Student Count Subtotal Carry Forward Table Top of Page 912	\$0.00
SCSUBTOTK8	WS Student Count Subtotal Carry Forward Table Top of Page k8	\$6,656.06
SCSUBTOTPSD	Worksheet Student Count Sub Total PSD	\$43.79
SCTOT00000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD to 12 Total Actual Counts	\$6,699.84
SCTOTDIST	District Addons Total Addon Actual Count	\$0.00
SCTOTDSCS	D Sponsored CS Addons Total Addon Actual Count	\$0.00
SCTOTT00000000	Worksheet for BSL and BRCL Total PSD to 12 Student Count Actual Count	\$6,699.84
SCVIDIST	District Addons Visual Impairment Actual Count	
SCVIDSCS	D Sponsored CS Addons Visual Impairment Actual Count	
SK8SCAL0000000	Worksheet for Small School Adjust and Phase Down Adjusted Support Level Weight	\$0.00
SK8SLW00000000	Worksheet for Small School Adjustment Phase Down Limit Adjusted Support Level weight	
SK8WSCA0000000	Worksheet for Small School Adjust and Phase Down Base Level Amount	\$0.00
SL912000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Support Level	

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

SLK80000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Support Level	\$1.16
SLK80000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Support Level	\$1.16
SRPA00000000000	Worksheet for Equalization Base and Assist SRP valuation prior year divided by 100 for PSD andK8	\$1,764.17
SRPB00000000000	Worksheet for Equalization Base and Assist SRP valuation prior year divided by 100 for 9 to 12	
SS912NSL0000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight 9 to 12 small	\$0.00
SS912PDF0000000	Worksheet for Small School Adjust and Phase Down Phase down reduction factor for exceeding 100 but less than 176	\$0.00
SS912PDL0000000	Worksheet for Small School Adjust and Phase Down Grades 9 to 122 small school adjustment phase down limit	\$0.00
SS912SCA0000000	Worksheet for Small School Adjust and Phase Down Student count above the small school limit	\$0.00
SS912SL00000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight 9 to 12 small isolated	\$0.00
SS912SLW0000000	Worksheet for Small School Adjust and Phase Down Adjusted Support Level Weight	
SS912WSC0000000	Worksheet for Small School Adjust and Phase Down Weighted student count above small school limit	\$0.00
SSK8ISL00000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight small isolated	\$0.00
SSK8NSL00000000	Worksheet for Small School Adjust and Phase Down Adjusted support level weight small	\$0.00
SSK8PDF00000000	Worksheet for Small School Adjust and Phase Down Phase down reduction factor	\$0.00
SSK8PDL00000000	Worksheet for Small School Adjust and Phase Down Grades K8 school adjustment phase down limit	\$0.00
SSMAXL000000000	Worksheet for Small School Adjust and Phase Down Maximum amount that may be entered on Budget	\$0.00
T3SCTGHT0000000	Worksheet for DSL and RCL High School Student Count Taught by Dist of Residence	\$0.00
T3SCTOT00000000	Worksheet for DSL and RCL High School Student Count Transported by Dist of Residence to Dist of Attend	
T3SCTRAN0000000	Worksheet for DSL and RCL High School Student Count Transported by Dist of Res to Dist of Attend	
T3SCTUTOUT00000	Worksheet for DSL and RCL High School Student Count Tuitioned Out	\$0.00
T3TUTOUT0000000	Worksheet for DSL and RCL Tuition out for High School Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

T3TUTOUTH0000	Worksheet for DSL and RCL Tuition out High School Students	\$0.00
T3TUTOUTH0000	Worksheet for DSL and RCL Tuition out High School Students	\$0.00
TAXNONEQLHALF912	Additional Tax in Districts Ineligible for Equalization Assistance Amount to be Levied and Paid to the State 912	\$0.00
TAXNONEQLHALFQTRK8	Additional Tax in Districts Ineligible for Equalization Assistance Amount to be Levied and Paid to the State K8	\$0.00
TAXRATE9120000	Worksheet for Equalization Base and Assist Qualifying tax rate 9 to 12	\$2.10
TAXRATEPSD8000	Worksheet for Equalization Base and Assist Qualifying tax rate PSD and K8	\$2.10
TEI000000000000	Worksheet for BSL and BRCL Teacher Experience Index	\$1.00
TL000000000000	Worksheet for Adjustment Tuition Loss Phase Down Tuition Loss	\$0.00
TLA000000000000	Worksheet for Adjustment Tuition Loss Phase Down BSL Adjustment Factor	\$0.00
TLARESLT00000	Worksheet for BSL and BRCL Increase for Tuition Loss Adjustment	
TOFROSL0000000	Worksheet for TSL and TRCL To and From School Support Level	\$465,305.00
TOFROSLFAC0000	Worksheet for TSL and TRCL State Support Level per Route Mile	\$2.07
TOFROSLSTATE00	Worksheet for TSL and TRCL State Support Level Per Mile	\$2.07
TOHSSC00000000	Worksheet for Tuition Out High School Tuition Out High School Count	\$0.00
TOHSSC1	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC2	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC3	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC4	Worksheet for Tuition Out High School Tuition Out High School Count	
TOHSSC5	Worksheet for Tuition Out High School Tuition Out High School Count	
TOOXDEBT000000	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000002	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000003	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000004	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOOXDEBT0000005	Worksheet for Tuition Out High School Per pupil tuition excluding debt service	
TOPSTU00000000	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOPSTU000000002	Worksheet for Tuition Out High School Tuition out per student	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

TOPSTU000000003	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOPSTU000000003	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOPSTU000000005	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOTADJBUDGEXP0000	Worksheet M line 2 C Total adjustment to Budgeted expenditures from BUDG75	\$49,026,672.00
TOTADJGBL00000	Total Adjusted GBL	\$49,049,030.00
TOTESYMI000000	Worksheet for TSL and TRCL Total Extended School Year Route Miles	\$300.00
TOTPAS000000000	Worksheet for TSL and TRCL Annual Expenditure for Bus Passes prior year	\$1,418.00
TOTTOFROSTU000	Worksheet for TSL and TRCL Number of Eligible Students Transported prior year	\$1,198.00
TOTTOK00000000	Worksheet for TSL and TRCL Annual Expenditure for Bus Tokens prior year	\$0.00
TOXDEBT0000000	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOXDEBT0000002	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOXDEBT0000003	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOXDEBT0000004	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TOXDEBT0000005	Worksheet for Tuition Out High School Tuition out per student	\$0.00
TRCL0000000000	Worksheet for TSL and TRCL TRCL for Current Year	\$1,329,798.46
TRCLPRELIM	Preliminary TRCL	\$1,329,798.46
TRCLWSDVIII000	Worksheet for DSL and RCL TRCL current year	\$1,329,798.46
TRIPSL00000000	Worksheet for TSL and TRCL Academic Votech Athletic Trips Support Level	\$46,388.70
TRIPSLFAC00000	Worksheet for TSL and TRCL Academic VoTech Athletic Trips Support Level Factor from Table II	\$0.10
TSCL9120000000	Worksheet for Adjustment Tuition Loss Phase Down Number of tuitioned students lost in year after base year	
TSL00000000000	Worksheet for TSL and TRCL TSL for Current Year	\$512,314.70
TSL200DAYCHKBOX	TSL Worksheet 200 Day Check Box	
TSLCHANGE00000	Worksheet for TSL and TRCL Transportation Support Level Change	\$0.00
TSLEIII0000000	Worksheet for DSL and RCL Base Transportation Support Level from WS D	\$512,314.70
UNADJMIPERSTUO	Worksheet for TSL and TRCL Approved Daily Route Miles Unadjusted prior year	\$1,245.00
WI912000000000	Worksheet for Small School Adjust and Phase Down support level weight increase 9 to 12 small isolated	\$0.00
WI912N00000000	Worksheet for Small School Adjust and Phase Down support level weight increase 9 to 12 small	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

WIK8I000000000	Worksheet for Small School Adjust and Phase Down support level weight increase small isolated	\$0.00
WIK8I000000000	Worksheet for Small School Adjust and Phase Down support level weight increase small isolated	\$0.00
WSC00000000000	Worksheet for BSL and BRCL Addons Total Weighted Student Count	\$8,763.40
WSC10000000000	Worksheet for Base Support Level and Base Revenue Control Limit Total Weighted Student Count	\$8,763.40
WSC91200000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Weighted Count	\$0.00
WSC912TOT00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 9 to 12 Weighted Counts Total	\$0.00
WSC912TOTJJ000	Worksheet for Support Level Weights Total Weighted Student Count	\$0.00
WSCAED000000000	Worksheet for BSL and BRCL Addons ED MIMR SLD SLI and OHI Weighted count	\$1.87
WSCAEDAOIFULL	WS BSL Addons ED MIMR SLD SLI and OHI Weighted AOI Full Time	\$0.00
WSCAEDAOIPART	WS BSL Addons ED MIMR SLD SLI and OHI Weighted AOI Part Time	\$0.00
WSCAEDP0000000	Worksheet for BSL and BRCL Addons Emotionally Disabled Private Weighted Counts	\$5.69
WSCAEDPAOIFULL	WS BSL Addons Emotionally Disabled Private Weighted AOI Full Times	\$0.00
WSCAEDPAOIPART	WS BSL Addons Emotionally Disabled Private Weighted AOI Part Times	\$0.00
WSCAH1000000000	Worksheet for BSL and BRCL Addons Hearing Impairment Weighted count	\$50.24
WSCAH1AOIFULL	WS BSL Addons Hearing Impairment Weighted AOI Full Time	\$0.00
WSCAH1AOIPART	WS BSL Addons Hearing Impairment Weighted AOI Part Time	\$0.00
WSCAK3000000000	Worksheet for BSL and BRCL Addons K to 3 Weighted count	\$178.16
WSCAK3AOIFULL	WS BSL Addons K to 3 Weighted AOI Full Time	\$0.00
WSCAK3AOIPART	WS BSL Addons K to 3 Weighted AOI Part Time	\$0.00
WSCAK3RAOIFULL	Weighted Student Count k3 Reading AOI PART Time	\$0.00
WSCAK3RAOIPART	Weighted Student Count k3 Reading AOI PART Time	\$0.00
WSCAK3READNON	Weighted Student Count k3 Reading NON AOI	\$118.77
WSCALEP00000000	Worksheet for BSL and BRCL Addons LEP Weighted Count	\$128.95
WSCALEPAOIFULL	WS BSL Addons LEP Weighted AOI Full Time	\$0.00
WSCALEPAOIPART	WS BSL Addons LEP Weighted AOI Part Time	\$0.00
WSCAMDR00000000	Worksheet for BSL and BRCL Addons MDRAR and SMRR Weighted count	\$123.79
WSCAMDRAOIFULL	WS BSL Addons MDRAR and SMRR Weighted AOI Full Time	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

WSCAMDRAOIPART	WS BSL Addons MDRAR and SMRR Weighted AOI Part Time	\$0.00
WSCAMDRAOIPART	WS BSL Addons MDRAR and SMRR Weighted AOI Part Time	\$0.00
WSCAMDSCAOIFULL	WS BSL Addons MDSC ASC and SMRSC Weighted AOI Full Time	\$0.00
WSCAMDSCAOIPART	WS BSL Addons MDSC ASC and SMRSC Weighted AOI Part Time	\$0.00
WSCAMDSSI00000	Worksheet for BSL and BRCL Addons Multiple Disab Severre Sensory Impair Weighted Count	\$28.37
WSCAMDSSIAOIFULL	WS BSL Addons Multiple Disab Severre Sensory Impair Weighted AOI Full Time	\$0.00
WSCAMDSSIAOIPART	WS BSL Addons Multiple Disab Severre Sensory Impair Weighted AOI Part Time	\$0.00
WSCAMMR0000000	Worksheet for BSL and BRCL Addons Moderate Mental Retardation Weighted Counts	\$43.95
WSCAMMRAOIFULL	WS BSL Addons Moderate Mental Retardation Weighted AOI Full Times	\$0.00
WSCAMMRAOIPART	WS BSL Addons Moderate Mental Retardation Weighted AOI Part Times	\$0.00
WSCAOIFT912SUMRY	WS Weighted Student Count AOI Full Time 9 to 12 Summary Table	\$0.00
WSCAOIFT912SUMRYT OT	WS Weighted Student Count AOI Full Time 9 to 12 TOTAL Summary Table	\$0.00
WSCAOIFTK8SUMRY	WS Weighted Student Count AOI Full Time K8 Summary Table	\$0.00
WSCAOIFTK8SUMRYT T	WS Weighted Student Count AOI Full Time K8 TOTAL Summary Table	\$0.00
WSCAOIFTSUMRYTOT	WS Weighted Student Count AOI Full Time Summary Table TOTAL	\$0.00
WSCAOIFULLADJTOT	WS Weighted AOI Full Time Student Count Adjusted Funding Total	\$0.00
WSCAOIFULLGRANDT O T	WS Weighted AOI Full Time Student Count GRAND TOTAL plus ADDONS	\$0.00
WSCAOIFULLTOT	WS Weighted AOI Full Time Student Count TOTAL	\$0.00
WSCAOIFULLTOTCF	WS Weighted AOI Full Time Student Count GRAND TOTAL plus ADDONS Carried Forward LINKED	\$0.00
WSCAOIPARTADJTOT	WS Weighted AOI PartTime Student Count Adjusted Fundiing Total	\$0.00
WSCAOIPARTGRANDT O T	WS Weighted AOI Part Time Student Count GRAND TOTAL plus ADDONS	\$0.00
WSCAOIPARTTOT	WS Weighted AOI Part Time Student Count TOTAL	\$0.00
WSCAOIPARTTOTCF	WS Weighted AOI Part Time Student Count GRAND TOTAL Carried Forward LINKED from AOI WS	\$0.00
WSCAOIPT912SUMRY	WS Weighted Student Count AOI Part Time 912 Summary Table	\$0.00
WSCAOIPT912SUMRYT O T	WS Weighted Student Count AOI PART Time 9 to 12 Summary Table	\$0.00
WSCAOIPTK8SUMRY	WS Weighted Student Count AOI Part Time K8 Summary Table	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

WSCAOIPTK8SUMRYTO T	WS Weighted Student Count AOI Part Time K8 TOTAL Summary Table	\$0.00
WSCAOIPTK8SUMRYTO T	WS Weighted Student Count AOI Part Time K8 TOTAL Summary Table	\$0.00
WSCAOIR0000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Resource Weighted Count	\$0.00
WSCAOIRAOIFULL	WS BSL Addons Orthopedic Impair Resource Weighted AOI Full Time	\$0.00
WSCAOIRAOIPART	WS BSL Addons Orthopedic Impair Resource Weighted AOI Part Time	\$0.00
WSCAOIS0000000	Worksheet for BSL and BRCL Addons Orthopedic Impair Self Contained Weighted Count	\$16.80
WSCAOISAOIFULL	WS BSL Addons Orthopedic Impair Self Contained Weighted AOI Full Time	\$0.00
WSCAOISAOIPART	WS BSL Addons Orthopedic Impair Self Contained Weighted AOI Part Time	\$0.00
WSCAPSD0000000	Worksheet for BSL and BRCL Addons Preschool Severe Delayed Weighted count	\$35.81
WSCAPSDAOIFULL	WS BSL Addons Preschool Severe Delayed Weighted AOI Full Time	\$0.00
WSCAPSDAOIPART	WS BSL Addons Preschool Severe Delayed Weighted AOI Part Time	\$0.00
WSCATOT0000000	Worksheet for BSL and BRCL Addons Total Addon Weighted Count	\$992.20
WSCATOTAOIFULL	WS BSL Addons Total Addon Weighted AOI Full Time	\$0.00
WSCATOTAOIPART	WS BSL Addons Total Addon Weighted AOI Part Time	\$0.00
WSCAVI0000000	Worksheet for BSL and BRCL Addons Visual Impairment Weighted Count	\$18.70
WSCAVIAOIFULL	WS BSL Addons Visual Impairment Weighted AOI Full Time	\$0.00
WSCAVIAOIPART	WS BSL Addons Visual Impairment Weighted AOI Part Time	\$0.00
WSCCH912000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts 912 Charters Weighted Counts	\$0.00
WSCCHK800000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Charters Weighted Count	\$0.00
WSCK80000000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts K8 Weighted Count	\$7,707.72
WSCK8TOT0000000	Worksheet for Support Level Weights and PSD 12 WeightedCounts K8 Total Weighted Count	\$7,707.72
WSCK8TOTJJ00000	Worksheet for Equalization Base and Assist K8 weighted state aid count curr year K8	\$7,707.72
WSPSPD000000000	Worksheet for Support Level Weights and PSD 12 Weighted counts PSD Weighted Count	\$63.49
WSPSPDJJ0000000	Worksheet for Equalization Base and Assist PSD weighted state aid count curr year PSD	
WSPSPDK80000000	Worksheet for Equalization Base and Assist Total PSD to 8 weighted state aid count	\$7,771.20

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

WSCTOT00000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD to 12 Total Weighted Counts	\$7,771.20
WSCTOT00000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts PSD to 12 Total Weighted Counts	\$7,771.20
WSCTOTT00000000	Worksheet for BSL and BRCL Total PSD to 12 Student Count Weighted Count	\$7,771.20
WSK210PERDTRCL	Worksheet for Computing Maximum Small School Adjustment Override 10 percent of RCL	
WSK2ALLOWSSADJ	Worksheet for Computing Maximum Small School Adjustment Override Allowable Small School Adjustment subject to election	\$0.00
WSK2MAXOVRELCT	Worksheet for Computing Maximum Small School Adjustment Override Maximum override subject to an election	\$0.00
WSK2STU912ABVT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Student Count above small school Limit	\$0.00
WSK2STU912MXIC	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Maximum percent increase to RCL	\$0.00
WSK2STU912OVLCT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 small school Budget Override Limit	\$0.00
WSK2STU912RESL	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Result line	\$0.00
WSK2STU912REVC	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Revenue Control Limit	
WSK2STUC10PRCL	Worksheet for Computing Maximum Small School Adjustment Override 10 percent of RCL if nonqualifying	
WSK2STUCTABVLT	Worksheet for Computing Maximum Small School Adjustment Override Student Count above small school Limit	\$0.00
WSK2STUCTOVRLT	Worksheet for Computing Maximum Small School Adjustment Override K8 small school Budget Override Limit	\$0.00
WSK2STUCTRESLT	Worksheet for Computing Maximum Small School Adjustment Override K8 Result line	\$0.00
WSK2STUCTREVCL	Worksheet for Computing Maximum Small School Adjustment Override K8 Revenue Control Limit	
WSK2STUDNTK8CT	Worksheet for Computing Maximum Small School Adjustment Override K8 Student Count	
WSK2STUK08MXIC	Worksheet for Computing Maximum Small School Adjustment Override K8 Maximum percent increase to RCL	\$0.00
WSK2STUNT912CT	Worksheet for Computing Maximum Small School Adjustment Override 9 to 12 Student Count	
WSRCL000000000	Worksheet for DSL and RCL Revenue Control Limit Current Year Sum	\$32,249,320.51
WXCSBL00000000	Worksheet for BSL and BRCL Result from calculations	\$30,887,122.05

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

Z2ASL912IB0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated 9 to 12
Z2ASL912IB0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated 9 to 12
Z2ASL912NB0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight 9 to 12
Z2ASL912NC0000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight 9 to 12
Z2ASLK8IB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Isolated K8
Z2ASLK8IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Level Weight K8
Z2ASLK8NB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Level Weight Not Isolated K8
Z2ASLK8NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Level Weight K8
Z2DF912IB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference 9 to 12
Z2DF912IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference in counts over 500 9 to 12
Z2DF912NB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference 9 to 12
Z2DF912NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference in counts over 500 9 to 12
Z2DFK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference K8
Z2DFK8IC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Difference in counts over 500 K8
Z2DFK8NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference K8
Z2DFK8NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Difference in counts over 500 K8
Z2SC912IB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated 9 to 12 Student Count
Z2SC912IC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Student Count over 500 9 to 12
Z2SC912NB00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student Count 9 to 12
Z2SC912NC00000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student Count over 500 9 to 12

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

Z2SCK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Student Count K8
Z2SCK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Student Count K8
Z2SCK8NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student counts K8
Z2SCK8NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Student Count over 500 K8
Z2SIK8IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase K8
Z2WI912IB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase 9 to 12
Z2WI912IC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase 9 to 12
Z2WI912NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase 9 to 12
Z2WI912NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase 9 to 12
Z2WIK8IC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Isolated Support Level Weight Increase K8
Z2WIK8NB000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase K8
Z2WIK8NC000000	Worksheet for Support Level Weights and PSD 12 Weighted Counts Not Isolated Support Level Weight Increase K8