

## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

CTDS: 07-04-01-000		Version: N/A
Fiscal Year: 2016		Phoenix Elementary District
FPFO	Description	Value
COUNTY	County District is located in	Maricopa
CTDS	CTDS County Type District School	\$70,401,000.00
CURRENT5501000	Current Year K3Read 550 Educ Classroom Instruction 1000	\$416,547.00
CURRENT5502100	Current Year K3Read 550 Educ Support Services Student 2100	\$0.00
CURRENT5502200	Current Year K3Read 550 Educ Instructional Staff 2200	\$0.00
CURRENT5502300	Current Year K3Read 550 Educ General Administration 2300	\$0.00
CURRENT5502400	Current Year K3Read 550 Educ School Administration 2400	\$0.00
CURRENT5502500	Current Year K3Read 550 Educ Business and Central 2500 2800	\$0.00
CURRENT5502600	Current Year K3Read 550 Educ Operation and Maintenance of Plant 2600	\$0.00
CURRENT5502700	Current Year K3Read 550 Educ Transportation 2700	\$0.00
CURRENT5502900	Current Year K3Read 550 Educ Other Support Services 2900	\$0.00
CURRENT5503000	Current Year K3Read 550 Educ Operation of Noninstructional Services 3000	\$0.00
CURRENT550TOTL	Current Year K3Read 550 Educ Total 550	\$416,547.00
CURRENTK31000	Current Year k3 Educ Classroom Instruction 1000	\$0.00
CURRENTK32100	Current Year k3 Educ Support Services Student 2100	\$0.00
CURRENTK32200	Current Year k3 Educ Instructional Staff 2200	\$0.00
CURRENTK32300	Current Year k3 Educ General Administration 2300	\$0.00
CURRENTK32400	Current Year k3 Educ School Administration 2400	\$0.00
CURRENTK32500	Current Year k3 Educ Business and Central 2500 2800	\$0.00
CURRENTK32600	Current Year k3 Educ Operation and Maintenance of Plant 2600	\$0.00
CURRENTK32700	Current Year k3 Educ Transportation 2700	\$0.00
CURRENTK32900	Current Year k3 Educ Other Support Services 2900	\$0.00
CURRENTK33000	Current Year k3 Educ Operation of Noninstructional Services 3000	\$0.00
CURRENTK3TOTL	Current Year k3 Educ Total 100	\$0.00
CURRYUNC5501000	Current Year K3Read 550 Unrestricted Capital 1000 Instruction	\$0.00
CURRYUNC5502000	Current Year K3Read 550 Unrestricted Capital 2000 Support Services	\$0.00

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CURRYUNC5503000	Current Year K3Read 550 Unrestricted Capital 3000 Operation Noninstructional Services	\$0.00
CURRYUNC5503000	Current Year K3Read 550 Unrestricted Capital 3000 Operation Noninstructional Services	\$0.00
CURRYUNC5505000	Current Year K3Read 550 Unrestricted Capital 5000 Debt Service	\$0.00
CURRYUNC550T0TL	Current Year K3Read 550 Unrestricted Capital Fund 610 Total	\$0.00
CURRYUNCK31000	Current Year K3 Unrestricted Capital 1000 Instruction	\$0.00
CURRYUNCK32000	Current Year K3 Unrestricted Capital 2000 Support Services	\$0.00
CURRYUNCK33000	Current Year K3 Unrestricted Capital 3000 Operation Noninstructional Services	\$0.00
CURRYUNCK34000	Current Year K3 Unrestricted Capital 4000 Facilities Acquisition and Construction	\$0.00
CURRYUNCK35000	Current Year K3 Unrestricted Capital 5000 Debt Service	\$0.00
CURRYUNCK3T0TL	Current Year K3 Unrestricted Capital Fund 610 Total	\$0.00
CYP5501000000000	Current Year K3Read 550 Personnel 1000 Classroom Instrucion	\$7.00
CYP5502100000000	Current Year K3Read 550 Personnel 2100 Support Services Students	\$0.00
CYP5502200000000	Current Year K3Read 550 Personnel 2200 Instrucional Staff	\$0.00
CYP5502300000000	Current Year K3Read 550 Personnel 2300 General Admin	\$0.00
CYP5502400000000	Current Year K3Read 550 Personnel 2400 School Admin	\$0.00
CYP5502500000000	Current Year K3Read 550 Personnel Business and Central 2500 2800	\$0.00
CYP5502600000000	Current Year K3Read 550 Personnel 2700 Transportation	\$0.00
CYP5502700000000	Current Year K3Read 550 Personnel 2600 Operation and Maintenance Plant	\$0.00
CYP5502900000000	Current Year K3Read 550 Personnel 2900 Other Support Services	\$0.00
CYP5503000000000	Current Year K3Read 550 Personnel 3000 Operation of Noninstructional Services	\$0.00
CYP550T0TL000000	Current Year K3Read 550 Personnel Total for K3Read 550 Educ	\$7.00
CYPK31000000000	Current Year K3 Personnel 1000 Classroom Instrucion	\$10.00
CYPK32100000000	Current Year K3 Personnel 2100 Support Services Students	\$0.00
CYPK32200000000	Current Year K3 Personnel 2200 Instrucional Staff	\$0.00
CYPK32300000000	Current Year K3 Personnel 2300 General Admin	\$0.00
CYPK32400000000	Current Year K3 Personnel 2400 School Admin	\$0.00
CYPK32500000000	Current Year K3 Personnel Business and Central 2500 2800	\$0.00

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CYPK32600000000	Current Year K3 Personnel 2700 Transportation	\$0.00
CYPK32600000000	Current Year K3 Personnel 2700 Transportation	\$0.00
CYPK32900000000	Current Year K3 Personnel 2900 Other Support Services	\$0.00
CYPK33000000000	Current Year K3 Personnel 3000 Operation of Noninstructional Services	\$0.00
CYPK3TOTL000000	Current Year K3 Personnel Total for K3 Educ	\$10.00
DISTRICTNAME00	District Charter Name	Phoenix Elementary
E0000010006100	Expenditure 6100 K3 Educ 1000 Classroom Instruc Salaries	\$455,028.36
E0000010006200	Expenditure 6200 K3 Education 1000 Classroom Instruction Employee Benefits	\$172,910.77
E0000010006300	Expenditure 6300 6400 6500 K3 Education 1000 Classroom Instruction Purchased Services	
E0000010006600	Expenditure 6600 K3 Education 1000 Classroom Instruction Supplies	
E0000010006800	Expenditure 6800 K3 Education 1000 Classroom instruction Other	
E000001000TOTL	Expenditure 1000 K3 Education all Classroom Instruction 6100 6200 6300 6600 6800	\$627,939.13
E0000021006100	Expenditure 6100 K3 Educ 2100 Support Services Students Salaries	
E0000021006200	Expenditure 6200 K3 Education 2100 Support Services Students Employee Benefits	
E0000021006300	Expenditure 6300 K3 Education 2100 Support Services Students Purchased Services	
E0000021006600	Expenditure 6600 K3 Education 2100 Support Services Students Supplies	
E0000021006800	Expenditure 6800 K3 Education 2100 Support Services Students Other	
E000002100TOTL	Expenditure 2100 K3 Education all Support Services Students 6100 6200 6300 6600 6800	\$0.00
E0000022006100	Expenditure 6100 K3 Educ 2200 Instruc Staff Salaries	
E0000022006200	Expenditure 6200 K3 Education 2200 Support Services Instructional Staff Employee Benefits	
E0000022006300	Expenditure 6300 K3 Education 2200 Support Services Instructional Staff Purchased Services	
E0000022006600	Expenditure 6600 K3 Education 2200 Support Services Instructional Staff Supplies	
E0000022006800	Expenditure 6800 K3 Education 2200 Support Services Instructional Staff Other	
E000002200TOTL	Expenditure 2200 K3 Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$0.00
E0000023006100	Expenditure 6100 K3 Educ 2300 General Admin Salaries	
E0000023006200	Expenditure 6200 Regular Educaiton 2300 Support Services General Administration Employee Benefits	

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E0000023006300	Expenditure 6300 K3 Education 2300 Support Services General Administration Purchased Services	
E0000023006300	Expenditure 6300 K3 Education 2300 Support Services General Administration Purchased Services	
E0000023006800	Expenditure 6800 K3 Education 2300 Support Services General Administration Other	
E000002300TOTL	Expenditure 2300 K3 Education all Support Services General Administration 6100 6200 6300 6600 6800	\$0.00
E0000024006100	Expenditure 6100 K3 Educ 2400 School Admin Salaries	
E0000024006200	Expenditure 6200 K3 Education 2400 Support Services School Administration Employee Benefits	
E0000024006300	Expenditure 6300 K3 Education 2400 Support Services School Administration Purchased Services	
E0000024006600	Expenditure 6600 K3 Education 2400 Support Services School Administration Supplies	
E0000024006800	Expenditure 6800 K3 Education 2400 Support Services School Administration Other	
E000002400TOTL	Expenditure 2400 K3 Education all Support Services School Administration 6100 6200 6300 6600 6800	\$0.00
E0000025006100	Expenditure 6100 K3 Educa 2500 2800 Business and Central Salaries	
E0000025006200	Expenditure 6200 K3 Education 2500 2800 Support Services Business and Central Employee Benefits	
E0000025006300	Expenditure 6300 K3 Education 2500 2800 Support Services Business and Central Purchased Services	
E0000025006600	Expenditure 6600 K3 Education 2500 2800 Support Services Business and Central supplies	
E0000025006800	Expenditure 6800 K3 Education 2500 2800 Support Services Business and Central Other	
E000002500TOTL	Expenditure 2500 2800 K3 Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$0.00
E0000026006100	Expenditure 6100 K3 Educa 2600 Operation and Maintenance Plant Services Salaries	
E0000026006200	Expenditure 6200 K3 Education 2600 Support Services Operation and Maintenance Plant Services Employee Benefits	
E0000026006300	Expenditure 6300 K3 Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	
E0000026006600	Expenditure 6600 K3 Education 2600 Support Services Operation and Maintenance Plant Services Supplies	
E0000026006800	Expenditure 6800 K3 Education 2600 Support Services Operation and Maintenance Plant Services Other	

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E000002600TOTL	Expenditure 2600 K3 Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	\$0.00
E000002600TOTL	Expenditure 2600 K3 Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	\$0.00
E0000027006200	Expenditure 6200 K3 Education 2700 Support Services Transportation Employee Benefits	
E0000027006300	Expenditure 6300 K3 Education 2700 Support Services Transportation Purchased Services	
E0000027006600	Expenditure 6600 K3 Education 2700 Support Services Transportation Supplies	
E0000027006800	Expenditure 6800 K3 Education 2700 Support Services Transportation Other	
E000002700TOTL	Expenditure 2500 2800 K3 Education all Support Services Transportation	\$0.00
E0000029006100	Expenditure 6100 K3 Educa 2900 Other Support Services Salaries	
E0000029006200	Expenditure 6200 K3 Education 2900 Other Support Services Employee Benefits	
E0000029006300	Expenditure 6300 K3 Education 2900 Other Support Services Purchased Services	
E0000029006600	Expenditure 6600 K3 Education 2900 Other Support Services Supplies	
E0000029006800	Expenditure 6800 K3 Education 2900 Other Support Services Other	
E000002900TOTL	Expenditure 2900 K3 Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
E0000030006100	Expenditure 6100 K3 Educa 3000 Operation of Noninstructional Services Salaries	
E0000030006200	Expenditure 6200 K3 Education 3000 Operation of NonInstructional Services Employee Benefits	
E0000030006300	Expenditure 6300 K3 Education 3000 Operation of Noninstructional Services Purchased Services	
E0000030006600	Expenditure 6600 K3 Education Operation of Noninstructional Services 3000 Supplies	
E0000030006800	Expenditure 6800 K3 Education 3000 Operation of Noninstructional Services Other	
E000003000TOTL	Expenditure 3000 K3 Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00
E0155010006100	Expenditure 6100 K3 READ Educ 1000 Classroom Instruc Salaries	\$265,982.00
E0155010006200	Expenditure 6200 K3Read 550 Education 1000 Classroom Instruction Employee Benefits	\$101,436.00
E0155010006300	Expenditure 6300 6400 6500 K3Read 550 Education 1000 Classroom Instruction Purchased Services	\$51,208.00
E0155010006600	Expenditure 6600 K3Read 550 Education 1000 Classroom Instruction Supplies	
E0155010006800	Expenditure 6800 K3Read 550 Education 1000 Classroom instruction Other	

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E015501000TOTL	Expenditure 1000 K3Read 550 Education all Classroom Instruction 6100 6200 6300 6600 6800	\$418,626.00
E015501000TOTL	Expenditure 1000 K3Read 550 Education all Classroom Instruction 6100 6200 6300 6600 6800	\$418,626.00
E0155021006200	Expenditure 6200 K3Read 550 Education 2100 Support Services Students Employee Benefits	
E0155021006300	Expenditure 6300 K3Read 550 Education 2100 Support Services Students Purchased Services	
E0155021006600	Expenditure 6600 K3Read 550 Education 2100 Support Services Students Supplies	
E0155021006800	Expenditure 6800 K3Read 550 Education 2100 Support Services Students Other	
E015502100TOTL	Expenditure 2100 K3Read 550 Education all Support Services Students 6100 6200 6300 6600 6800	\$0.00
E0155022006100	Expenditure 6100 K3 READ Educ 2200 Instruc Staff Salaries	
E0155022006200	Expenditure 6200 K3Read 550 Education 2200 Support Services Instructional Staff Employee Benefits	
E0155022006300	Expenditure 6300 K3Read 550 Education 2200 Support Services Instructional Staff Purchased Services	
E0155022006600	Expenditure 6600 K3Read 550 Education 2200 Support Services Instructional Staff Supplies	
E0155022006800	Expenditure 6800 K3Read 550 Education 2200 Support Services Instructional Staff Other	
E015502200TOTL	Expenditure 2200 K3Read 550 Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$0.00
E0155023006100	Expenditure 6100 K3 READ Educ 2300 General Admin Salaries	
E0155023006200	Expenditure 6200 Regular Educaiton 2300 Support Services General Administration Employee Benefits	
E0155023006300	Expenditure 6300 K3Read 550 Education 2300 Support Services General Administration Purchased Services	
E0155023006600	Expenditure 6600 K3Read 550 Education 2300 Support Services General Administration Supplies	
E0155023006800	Expenditure 6800 K3Read 550 Education 2300 Support Services General Administration Other	
E015502300TOTL	Expenditure 2300 K3Read 550 Education all Support Services General Administration 6100 6200 6300 6600 6800	\$0.00
E0155024006100	Expenditure 6100 K3 READ Educ 2400 School Admin Salaries	
E0155024006200	Expenditure 6200 K3Read 550 Education 2400 Support Services School Administration Employee Benefits	

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E0155024006300	Expenditure 6300 K3Read 550 Education 2400 Support Services School Administration Purchased Services	
E0155024006300	Expenditure 6300 K3Read 550 Education 2400 Support Services School Administration Purchased Services	
E0155024006800	Expenditure 6800 K3Read 550 Education 2400 Support Services School Administration Other	
E015502400TOTL	Expenditure 2400 K3Read 550 Education all Support Services School Administration 6100 6200 6300 6600 6800	\$0.00
E0155025006100	Expenditure 6100 K3 READ Educa 2500 2800 Business and Central Salaries	
E0155025006200	Expenditure 6200 K3Read 550 Education 2500 2800 Support Services Business and Central Employee Benefits	
E0155025006300	Expenditure 6300 K3Read 550 Education 2500 2800 Support Services Business and Central Purchased Services	
E0155025006600	Expenditure 6600 K3Read 550 Education 2500 2800 Support Services Business and Central supplies	
E0155025006800	Expenditure 6800 K3Read 550 Education 2500 2800 Support Services Business and Central Other	
E015502500TOTL	Expenditure 2500 2800 K3Read 550 Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$0.00
E0155026006100	Expenditure 6100 K3 READ Educa 2600 Operation and Maintenance Plant Services Salaries	
E0155026006200	Expenditure 6200 K3Read 550 Education 2600 Support Services Operation and Maintenance Plant Services Employee Benefits	
E0155026006300	Expenditure 6300 K3Read 550 Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	
E0155026006600	Expenditure 6600 K3Read 550 Education 2600 Support Services Operation and Maintenance Plant Services Supplies	
E0155026006800	Expenditure 6800 K3Read 550 Education 2600 Support Services Operation and Maintenance Plant Services Other	
E015502600TOTL	Expenditure 2600 K3Read 550 Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	\$0.00
E0155027006100	Expenditure 6100 K3 READ Educa 2700 Transportation	
E0155027006200	Expenditure 6200 K3Read 550 Education 2700 Support Services Transportation Employee Benefits	
E0155027006300	Expenditure 6300 K3Read 550 Education 2700 Support Services Transportation Purchased Services	
E0155027006600	Expenditure 6600 K3Read 550 Education 2700 Support Services Transportation Supplies	

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E0155027006800	Expenditure 6800 K3Read 550 Education 2700 Support Services Transportation Other	
E0155027006800	Expenditure 6800 K3Read 550 Education 2700 Support Services Transportation Other	
E0155029006100	Expenditure 6100 K3 READ Educa 2900 Other Support Services Salaries	
E0155029006200	Expenditure 6200 K3Read 550 Education 2900 Other Support Services Employee Benefits	
E0155029006300	Expenditure 6300 K3Read 550 Education 2900 Other Support Services Purchased Services	
E0155029006600	Expenditure 6600 K3Read 550 Education 2900 Other Support Services Supplies	
E0155029006800	Expenditure 6800 K3Read 550 Education 2900 Other Support Services Other	
E015502900TOTL	Expenditure 2900 K3Read 550 Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
E0155030006100	Expenditure 6100 K3 READ Educa 3000 Operation of Noninstructional Services Salaries	
E0155030006200	Expenditure 6200 K3Read 550 Education 3000 Operation of NonInstructional Services Employee Benefits	
E0155030006300	Expenditure 6300 K3Read 550 Education 3000 Operation of Noninstructional Services Purchased Services	
E0155030006600	Expenditure 6600 K3Read 550 Education Operation of Noninstructional Services 3000 Supplies	
E0155030006800	Expenditure 6800 K3Read 550 Education 3000 Operation of Noninstructional Services Other	
E015503000TOTL	Expenditure 3000 K3Read 550 Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00
E61055010006440	Expenditure K3Read 550 Unrestricted Capital 610 Instruction 1000 Rentals 6440	
E6105501000OTHR	Expenditure K3Read 550 Unrestricted Capital 610 Instruction 1000 All Other Object Codes	
E6105501000TOTL	Expenditure K3Read 550 Unrestricted Capital 610 Instruction 1000 Total	\$0.00
E61055020006440	Expenditure K3Read 550 Unrestricted Capital 610 Support Services 2000 Rentals 644	
E6105502000OTHR	Expenditure K3Read 550 Unrestricted Capital 610 Support Services 2000 All Other Object Codes	
E6105502000TOTL	Expenditure K3Read 550 Unrestricted Capital 610 Support Services 2000 Total	\$0.00
E61055030006440	Expenditure K3Read 550 Unrestricted Capital 610 Operation of Noninstructional Services 3000 Rentals 6440	
E6105503000OTHR	Expenditure K3Read 550 Unrestricted Capital 610 Operation of Noninstructional Services 3000 All Other Object Codes	
E6105503000TOTL	Expenditure K3Read 550 Unrestricted Capital 610 Operation of Noninstructional Services 3000 Total	\$0.00

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E61055040006440	Expenditure K3Read 550 Unrestricted Capital 610 Facilities Acquisition Construction Services 4000 Rentals 6440	
E61055040006440	Expenditure K3Read 550 Unrestricted Capital 610 Facilities Acquisition Construction Services 4000 Rentals 6440	
E6105504000TOTL	Expenditure K3Read 550 Unrestricted Capital 610 Facilities Acquisition Construction Services 4000 Total	\$0.00
E61055050006850	Expenditure K3Read 550 Unrestricted Capital 610 Debt Service 5000 Redemption of Principal 6850	
E6105505000TOTL	Expenditure K3Read 550 Unrestricted Capital 610 Debt Service 5000 Total	\$0.00
E610550TOTL6440	Expenditure K3Read 550 Unrestricted Capital 610 Rentals 6440 Total	\$0.00
E610550TOTL6850	Expenditure K3Read 550 Unrestricted Capital 610 Redemption of Principal 6850 Total	\$0.00
E610550TOTLCAPT	Expenditure K3Read 550 Unrestricted Capital 610 Total	\$0.00
E610550TOTLOTHR	Expenditure K3Read 550 Unrestricted Capital 610 All Other Object Codes Total	\$0.00
E610K310006440	Expenditure K3 Unrestricted Capital 610 Instruction 1000 Rentals 6440	
E610K310006641	Expenditure URC k3 610 Instruction 1000 Books Instructional Aids 6641 6643	
E610K310006700	Expenditure URC k3 610 Instruction 1000 Property 6700	
E610K31000OTHR	Expenditure K3 Unrestricted Capital 610 Instruction 1000 All Other Object Codes	
E610K31000TOTL	Expenditure K3 Unrestricted Capital 610 Instruction 1000 Total	\$0.00
E610K320006440	Expenditure K3 Unrestricted Capital 610 Support Services 2000 Rentals 644	
E610K320006641	Expenditure URC k3 610 Support Services 2000 Books Instructional Aids 6641 6643	
E610K320006700	Expenditure URC k3 610 Support Services 1000 Property 6700	
E610K320006850	Expenditure K3 Unrestricted Capital 610 Support Services 2000 Redemption of Principal 6850	
E610K32000OTHR	Expenditure K3 Unrestricted Capital 610 Support Services 2000 All Other Object Codes	
E610K32000TOTL	Expenditure K3 Unrestricted Capital 610 Support Services 2000 Total	\$0.00
E610K330006440	Expenditure K3 Unrestricted Capital 610 Operation of Noninstructional Services 3000 Rentals 6440	
E610K330006700	Expenditure URC k3 610 Operation of Noninstructional Services 3000 Property 6700	
E610K33000OTHR	Expenditure K3 Unrestricted Capital 610 Operation of Noninstructional Services 3000 All Other Object Codes	

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E610K33000TOTL	Expendiure K3 Unrestricted Capital 610 Operation of Noninstructional Services 3000 Total	\$0.00
E610K33000TOTL	Expendiure K3 Unrestricted Capital 610 Operation of Noninstructional Services 3000 Total	\$0.00
E610K340006700	Expenditure URC k3 610 Facilities Acquistion Construction Services 4000 Property 6700	
E610K34000OTHR	Expenditure K3 Unrestricted Capital 610 Facilities Acquistion Construction Services 4000 All Other Object Codes	
E610K34000TOTL	Expenditure K3 Unrestricted Capital 610 Facilities Acquistion Construction Services 4000 Total	\$0.00
E610K350006830	Expenditure URC k3 610 Debt Service 5000 Interest 6830 6840	
E610K350006850	Expenditure K3 Unrestricted Capital 610 Debt Service 5000 Redemption of Principal 6850	
E610K35000TOTL	Expenditure K3 Unrestricted Capital 610 Debt Service 5000 Total	\$0.00
E610K3R10006641	Expenditure URC K3 READ 610 Instruction 1000 Books Instructional Aids 6641 6643	
E610K3R10006700	Expenditure URC K3 READ 610 Instruction 1000 Property 6700	
E610K3R20006641	Expenditure URC K3 READ 610 Support Services 2000 Books Instructional Aids 6641 6643	
E610K3R20006700	Expenditure URC K3 READ 610 Support Services 1000 Property 6700	
E610K3R30006700	Expenditure URC K3 READ 610 Operation of Noninstructional Services 3000 Property 6700	
E610K3R40006700	Expenditure URC K3 READ 610 Facilities Acquistion Construction Services 4000 Property 6700	
E610K3R50006830	Expenditure URC K3 READ 610 Debt Service 5000 Interest 6830 6840	
E610K3RTOTL6641	Expenditure URC K3 READ 610 Books Instructional Aids 6641 6643 Total	\$0.00
E610K3RTOTL6700	Expenditure URC K3 READ 610 Property 6700 Total	\$0.00
E610K3RTOTL6830	Expenditure URC K3 READ 610 Interest 6830 6840 Total	\$0.00
E610K3TOTL6440	Expenditure K3 Unrestricted Capital 610 Rentals 6440 Total	\$0.00
E610K3TOTL6641	Expenditure URC k3 610 Books Instructional Aids 6641 6643 Total	\$0.00
E610K3TOTL6700	Expenditure URC k3 610 Property 6700 Total	\$0.00
E610K3TOTL6830	Expenditure URC k3 610 Interest 6830 6840 Total	\$0.00
E610K3TOTL6850	Expenditure K3 Unrestricted Capital 610 Redemption of Principal 6850 Total	\$0.00
E610K3TOTLCAPT	Expenditure K3 Unrestricted Capital 610 Total	\$0.00
E610K3TOTLOTHR	Expenditure K3 Unrestricted Capital 610 All Other Object Codes Total	\$0.00

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P5501000000000	Personnel number for K3Read 550 Educ Classroom Instruction 1000	
P5501000000000	Personnel number for K3Read 550 Educ Classroom Instruction 1000	
P5502200000000	Personnel number for K3Read 550 Educ Instructional Staff 2200	
P5502300000000	Personnel number for K3Read 550 Educ General Administration 2300	
P5502400000000	Personnel number for K3Read 550 Educ School Administration 2400	
P5502500000000	Personnel number for K3Read 550 Educ Business and Central 2500 2800	
P5502600000000	Personnel number for K3Read 550 Educ Operation Maintenance Plant Services 2600	
P5502700000000	Personnel number for K3Read 550 Educ Transportation 2700	
P5502900000000	Personnel number for K3Read 550 Educ Other Support Services 2900	
P5503000000000	Personnel number for K3Read 550 Educ Operation Noninstructional Services 3000	
P550TOTL0000000	Personnel number for K3Read 550 Education 100	\$0.00
PERCK31000	K3 Inc Dec Percentage 1000 Classroom Instruction	--
PERCK32100	K3 Inc Dec Percentage 2100 Support Services Students	\$0.00
PERCK32200	K3 Inc Dec Percentage 2200 Instructional Staff	\$0.00
PERCK32300	K3 Inc Dec Percentage 2300 General Admin	\$0.00
PERCK32400	K3 Inc Dec Percentage 2400 School Admin	\$0.00
PERCK32500	K3 Inc Dec Percentage 2500 2800 Business Central	\$0.00
PERCK32600	K3 Inc Dec Percentage 2600 Operation Maintenance Plant	\$0.00
PERCK32700	K3 Inc Dec Percentage 2700 Transportation	\$0.00
PERCK32900	K3 Inc Dec Percentage 2900 Other Support Services	\$0.00
PERCK33000	K3 Inc Dec Percentage 3000 Operation Noninstructional Services	\$0.00
PERCK3R1000	K3Read 550 Inc Dec Percentage 1000 Classroom Instruction	\$0.00
PERCK3R2100	K3Read 550 Inc Dec Percentage 2100 Support Services Students	\$0.00
PERCK3R2200	K3Read 550 Inc Dec Percentage 2200 Instructional Staff	\$0.00
PERCK3R2300	K3Read 550 Inc Dec Percentage 2300 General Admin	\$0.00
PERCK3R2400	K3Read 550 Inc Dec Percentage 2400 School Admin	\$0.00
PERCK3R2500	K3Read 550 Inc Dec Percentage 2500 2800 Business Central	\$0.00
PERCK3R2600	K3Read 550 Inc Dec Percentage 2600 Operation Maintenance Plant	\$0.00
PERCK3R2700	K3Read 550 Inc Dec Percentage 2700 Transportation	\$0.00

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PERCK3R2900	K3Read 550 Inc Dec Percentage 2900 Other Support Services	\$0.00
PERCK3R3000	K3Read 550 Inc Dec Percentage 3000 Operation Noninstructional Services	\$0.00
PERCK3RTOTL000	K3Read 550 Inc Dec Percentage in Total K3Read 550 Funding	\$0.00
PERCK3TOTL000	K3 Inc Dec Percentage in Total K3 Funding	--
PERCUNC5501000	K3Read 550 Unrestricted Capital 1000 Instruction percent inc dec	\$0.00
PERCUNC5502000	K3Read 550 Unrestricted Capital 2000 Support Services percent inc dec	\$0.00
PERCUNC5503000	K3Read 550 Unrestricted Capital 3000 Operation noninstructional Services percent inc dec	\$0.00
PERCUNC5504000	K3Read 550 Unrestricted Capital 4000 Facilities Acquisition Construction percent inc dec	\$0.00
PERCUNC5505000	K3Read 550 Unrestricted Capital 5000 Debt Service percent inc dec	\$0.00
PERCUNC550TOTL	K3Read 550 Unrestricted Capital Total Fund 610 percent inc dec	\$0.00
PERCUNCK31000	K3 Unrestricted Capital 1000 Instruction percent inc dec	\$0.00
PERCUNCK32000	K3 Unrestricted Capital 2000 Support Services percent inc dec	\$0.00
PERCUNCK33000	K3 Unrestricted Capital 3000 Operation noninstructional Services percent inc dec	\$0.00
PERCUNCK34000	K3 Unrestricted Capital 4000 Facilities Acquisition Construction percent inc dec	\$0.00
PERCUNCK35000	K3 Unrestricted Capital 5000 Debt Service percent inc dec	\$0.00
PERCUNCK3TOTL	K3 Unrestricted Capital Total Fund 610 percent inc dec	\$0.00
PK31000000000	Personnel number for K3 Educ Classroom Instruction 1000	
PK32100000000	Personnel number for K3 Educ Support Services Students 2100	
PK32200000000	Personnel number for K3 Educ Instructional Staff 2200	
PK32300000000	Personnel number for K3 Educ General Administration 2300	
PK32400000000	Personnel number for K3 Educ School Administration 2400	
PK32500000000	Personnel number for K3 Educ Business and Central 2500 2800	
PK32600000000	Personnel number for K3 Educ Operation Maintenance Plant Services 2600	
PK32700000000	Personnel number for K3 Educ Transportation 2700	
PK32900000000	Personnel number for K3 Educ Other Support Services 2900	
PK33000000000	Personnel number for K3 Educ Operation Noninstructional Services 3000	
PK3TOTL0000000	Personnel number for K3 Education 100	\$0.00

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## Budget Submission Summary for Fiscal Year 2016

## Phoenix Elementary District

S000000SUBT6600	Expenditure 6600 Subtotal K3 Education 6300 6400 6500 Supplies	\$0.00
S000000SUBT6600	Expenditure 6600 Subtotal K3 Education 6300 6400 6500 Supplies	\$0.00
S000000SUBT6200	Expenditure 6200 Subtotal K3 Education 1000 Employee Benefits	\$172,910.77
S000000SUBT6300	Expenditure 6300 Subtotal K3 Education Purchased Services	\$0.00
S000000SUBT6800	Expenditure 6800 K3 Education Subtotal Other	\$0.00
S000000SUBTTOTL	Expenditure K3 Education Subtotal MO all 6100 6200 6300 6600 6800	\$627,939.13
S01550SUBT6100	Expenditure Subtotal of Expenditures K3 READ Education Salaries	\$265,982.00
S01550SUBT6200	Expenditure 6200 Subtotal K3Read 550 Education 1000 Employee Benefits	\$101,436.00
S01550SUBT6300	Expenditure 6300 Subtotal K3Read 550 Education Purchased Services	\$51,208.00
S01550SUBT6600	Expenditure 6600 Subtotal K3Read 550 Education 6300 6400 6500 Supplies	\$0.00
S01550SUBT6800	Expenditure 6800 K3Read 550 Education Subtotal Other	\$0.00
S01550SUBTTOTL	Expenditure K3Read 550 Education Subtotal MO all 6100 6200 6300 6600 6800	\$418,626.00