

Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2017		Phoenix Elementary District
FPFO	Description	Value
BYPER0725152700	Budget Year Personnel in ELL Student Transportation	
BYPER5141000	Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
BYPER5142100	Desegregation ELL Incremental Costs No of Personnel in Students	
BYPER5142200	Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
BYPER5142300	Desegregation ELL Incremental Costs No of Personnel in General Administration	
BYPER5142400	Desegregation ELL Incremental Costs No of Personnel in School Administration	
BYPER5142500	Desegregation ELL Incremental Costs No of Personnel in Business and Central	
BYPER5142600	Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
BYPER5142700	Budget Year Personnel in ELL Student Transportation	
BYPER5142900	Desegregation ELL Incremental Costs No of Personnel in Other	
BYPER5143000	Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
BYPER514TOTL	Desegregation ELL Incremental Costs No of Personnel Total	\$0.00
BYPER5151000	Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
BYPER5152100	Desegregation ELL Compensatory Instruction No of Personnel in Students	
BYPER5152200	Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
BYPER5152300	Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
BYPER5152400	Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
BYPER5152500	Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
BYPER5152600	Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
BYPER5152900	Desegregation ELL Compensatory Instruction No of Personnel in Other	
BYPER5153000	Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
BYPER515TOTL	Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00

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CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000	\$209.75
CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000	\$209.75
CPERSUP5112200	Current Year Personnel Supplement 511 Instructional Staff 2200	\$8.65
CPERSUP5112300	Current Year Personnel Supplement 511 General Admin 2300	\$0.20
CPERSUP5112400	Current Year Personnel Supplement 511 School Admin 2400	\$4.55
CPERSUP5112500	Current Year Personnel Supplement 511 Business Central 2500 2800	\$0.25
CPERSUP5112600	Current Year Personnel Supplement 511 Operation Maintenance Plant Services 2600	\$4.63
CPERSUP5112900	Current Year Personnel Supplement 511 Other Support Services 2900	\$0.00
CPERSUP5113000	Current Year Personnel Supplement 511 Operation Noninstructional Services	\$0.00
CPERSUP511TOTL	Current Year Personnel Supplement 511 Total	\$235.90
CPERSUP5121000	Current Year Personnel Supplement 512 classroom instruction 1000	\$7.00
CPERSUP5122100	Current Year Personnel Supplement 512 support services students 2100	\$1.17
CPERSUP5122200	Current Year Personnel Supplement 512 Instructional Staff 2200	\$0.00
CPERSUP5122300	Current Year Personnel Supplement 512 General Admin 2300	\$0.00
CPERSUP5122400	Current Year Personnel Supplement 512 School Admin 2400	\$0.00
CPERSUP5122500	Current Year Personnel Supplement 512 Business Central 2500 2800	\$0.00
CPERSUP5122600	Current Year Personnel Supplement 512 Operation Maintenance Plant 2600	\$1.00
CPERSUP5122900	Current Year Personnel Supplement 512 Other Support Services 2900	\$0.00
CPERSUP5123000	Current Year Personnel Supplement 512 Operation Noninstructional Services 3000	\$0.00
CPERSUP512TOTL	Current Year Personnel Supplement 512 Total	\$9.17
CPERSUP513TRAN	Current year personnel 513 pupil transportation	\$0.00
CPERSUP5141000	CY 514 Deseg 1000 Classroom Instruction	\$0.00
CPERSUP5142100	CY 514 Deseg 2000 Support Services	\$0.00
CPERSUP5142200	CY 514 Deseg 2200 Instructional Staff	\$0.00
CPERSUP5142300	CY 514 Deseg 2300 General Administration	\$0.00
CPERSUP5142400	CY 514 Deseg 2400 School Administration	\$0.00
CPERSUP5142500	CY 514 Deseg 2500 Central Services	\$0.00
CPERSUP5142600	CY 514 Deseg 2600 Operation Maintenance of Plant	\$0.00
CPERSUP5142700	CY 514 Deseg 2700 Student Transportation	\$0.00
CPERSUP5142900	CY 514 Deseg 2900 Other	\$0.00
CPERSUP5143000	CY 514 Deseg 3000 Operation of Noninstructional Services	\$0.00

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CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	\$0.00
CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	\$0.00
CPERSUP5152100	CY 515 Desegregation 2100 Students	\$0.00
CPERSUP5152200	CY 515 Desegregation 2200 Instructional Staff	\$0.00
CPERSUP5152300	CY 515 Desegregation 2300 General Administration	\$0.00
CPERSUP5152400	CY 515 Desegregation 2400 School Administration	\$0.00
CPERSUP5152500	CY 515 Desegregation 2500 Central Services	\$0.00
CPERSUP5152600	CY 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
CPERSUP5152700	CY 515 Desegregation 2700 Student Transportation	\$0.00
CPERSUP5152900	CY 515 Desegregation 2900 Other	\$0.00
CPERSUP5153000	CY 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
CPERSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	\$0.00
CPERSUPDESGTOT	Current year personnel for supplement 511 and 512 Total	\$245.07
CTDS	CTDS County Type District School	\$70,401,000.00
CURRSUP510TOTL	TOTAL DESEG CURRECT YEAR	\$11,151,529.96
CURRSUP5111000	Current year total 511 classroom instruction 1000	\$8,977,931.92
CURRSUP5112100	Current year total 511 support services students 2100	\$403,197.45
CURRSUP5112200	Current year total 511 instructional staff 2200	\$589,290.52
CURRSUP5112300	Current year total 511 general admin 2300	\$24,602.88
CURRSUP5112400	Current year total 511 school admin 2400	\$381,831.33
CURRSUP5112500	Current year total 511 Business and central 2500 2800	\$11,621.09
CURRSUP5112600	Current year total 511 operation maintenance plant services 2600	\$165,449.82
CURRSUP5112900	Current year total 511 other support services 2900	\$0.00
CURRSUP5113000	Current year total 511 operation noninstructional services 3000	\$0.00
CURRSUP511TOTL	Current year total 511 Total	\$10,553,925.01
CURRSUP5121000	Current year total 512 classroom instruction 1000	\$422,595.39
CURRSUP5122100	Current year total 512 support services students	\$110,268.74
CURRSUP5122200	Current year supplement desegregation 512 instructional staff 2200	\$0.00
CURRSUP5122300	Current year supplement desegregation 512 general admin 2300	\$0.00
CURRSUP5122400	Current year supplement desegregation 512 school admin 2400	\$0.00
CURRSUP5122500	Current year supplement desegregation 512 business and central 2500 2800	\$0.00

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CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600	\$41,740.82
CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600	\$41,740.82
CURRSUP5123000	Current year supplement desegregation 512 operation noninstructional services 3000	\$0.00
CURRSUP512TOTL	Current year supplement desegregation 512 Total	\$574,604.95
CURRSUP513TRAN	Current year total 513 pupil transportation	\$23,000.00
CURRSUP5141000	CY TOTL 514 1000 Classroom Instruction	\$0.00
CURRSUP5142100	CY TOTL 514 Deseg 2000 Support Services	\$0.00
CURRSUP5142200	CY TOTL 514 Deseg 2200 Instructional Staff	\$0.00
CURRSUP5142300	CY TOTL 514 Deseg 2300 General Administration	\$0.00
CURRSUP5142400	CY TOTL 514 Deseg 2400 School Administration	\$0.00
CURRSUP5142500	CY TOTL 514 Deseg 2500 Central Services	\$0.00
CURRSUP5142600	CY TOTL 514 Deseg 2600 Operation Maintenance of Plant	\$0.00
CURRSUP5142700	CY TOTL 514 Deseg 2900 Other	\$0.00
CURRSUP5142900	CURRENT YEAR DESEG ELL INCREMENTAL COST	\$0.00
CURRSUP5143000	CY TOTL 514 Deseg 3000 Operation of Noninstructional Services	\$0.00
CURRSUP514TOTL	CY TOTL 514 Desegregation ELL Incremental Costs TOTL	\$0.00
CURRSUP5151000	CY TOTL 515 Desegregation 1000 Classroom Instruction	\$0.00
CURRSUP5152100	CY TOTL 515 Desegregation 2100 Students	\$0.00
CURRSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	\$0.00
CURRSUP5152300	CY TOTL 515 Desegregation 2300 General Administration	\$0.00
CURRSUP5152400	CY TOTL 515 Desegregation 2400 School Administration	\$0.00
CURRSUP5152500	CY TOTL 515 Desegregation 2500 Central Services	\$0.00
CURRSUP5152600	CY TOTL 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
CURRSUP5152700	CURRENT YEAR DESEG TRANSPORTATION COMPENSATORY INSTRUCTION	\$0.00
CURRSUP5152900	CY TOTL 515 Desegregation 2900 Other	\$0.00
CURRSUP5153000	CY TOTL 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
CURRSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	\$0.00
CY511UNCAP1000	Current year supplement Unrestricted Capital 511 Classroom Instruction 1000	\$0.00
CY511UNCAP2000	Current year supplement Unrestricted Capital 511 Support Services 2000	\$0.00
CY511UNCAP3000	Current year supplement Unrestricted Capital 511 Operation Noninstructional Services 3000	\$0.00

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CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000	\$0.00
CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000	\$0.00
CY511UNCAPTOTL	Current year supplement Unrestricted Capital 511 Total	\$0.00
CY512UNCAP1000	Current year supplement Unrestricted Capital 512 Classroom Instruction 1000	\$0.00
CY512UNCAP2000	Current year supplement Unrestricted Capital 512 Support Services 2000	\$0.00
CY512UNCAP3000	Current year supplement Unrestricted Capital 512 Operation Noninstructional Services 3000	\$0.00
CY512UNCAP4000	Current year supplement Unrestricted Capital 512 Facilities Acquisition Construction Services 4000	\$0.00
CY512UNCAP5000	Current year supplement Unrestricted Capital 512 Debt Service 5000	\$0.00
CY512UNCAPTOTL	Current year supplement Unrestricted Capital 512 Total	\$0.00
CY513UNCAPTRAN	Current year supplement Desegregation Unrestricted Capital 513 Pupil Transportation	\$0.00
CY515UNCAP1000	ELL Cap Compensatory Instruction	\$0.00
CY515UNCAP2000	ELL Cap Compensatory Instruction	\$0.00
CY515UNCAP3000	ELL Cap Compensatory Instruction	\$0.00
CY515UNCAP4000	ELL Cap Compensatory Instruction	\$0.00
CY515UNCAP5000	ELL Cap Compensatory Instruction	\$0.00
CY515UNCAPTOTL	ELL Cap Compensatory Instruction	\$0.00
CYTOTDESEGEXPD	Current year supplement Desegregation Unrestricted Capital Total	\$0.00
DESEGADMIN	Admins on Deseg Budget	\$5.00
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	\$11,151,530.00
DESEGOTHERS	Other Employees on Deseg Budget	\$24.53
DESEGTXLEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	\$184.26
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	\$213.79
DISTRICTNAME00	District Charter Name	Phoenix Elementary School District
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	

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E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006300	Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006200	Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	

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E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	

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E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006600	Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	

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E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700TOTL	ELL Comp Ins Student Transportation Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	

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E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E61051540006440	Desegregation ELL Compensatory Instruction Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	\$0.00
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	\$0.00
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	\$0.00
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	\$0.00
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	\$0.00
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	\$0.00

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E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$6,021,340.00
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$2,381,291.00
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$100,000.00
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$100,000.00
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	\$1,000.00
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$8,603,631.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$283,846.00
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$105,770.00
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$50,000.00
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$12,000.00
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	\$4,200.00
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$455,816.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$355,625.00
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$126,425.00
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$20,000.00
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$7,000.00
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	\$8,000.00
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$517,050.00
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	\$20,879.00
EDESEG23006200	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	\$5,576.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$26,455.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$259,332.00
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$81,617.00
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$1,500.00
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$342,449.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$171,927.00
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$84,261.00
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$40,000.00
EDESEG26006600	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$250,000.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$7,112,949.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$2,784,940.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$210,000.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$369,000.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	\$0.00
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6800TOTL	Desegregation Reg Educ MO Supplement Other 6800 Total	\$14,700.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00

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## Phoenix Elementary District

EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$10,491,589.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$15,000.00
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$15,000.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$300,000.00
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$100,606.00
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006600	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$400,606.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$80,000.00
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$24,030.00
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$104,030.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	\$72,273.00
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	\$21,455.00
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$93,728.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006100	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$30,225.00
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$16,352.00
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$46,577.00
EDESPE29006100	Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00

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EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$0.00
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	\$0.00
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	\$0.00
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	\$0.00
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	\$0.00
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	\$0.00
EDES RGOTHRTOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	\$0.00
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	
EDES RP5122000INT	Deseg Special Ed Support Service Interest	
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Phoenix Elementary District

EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	\$0.00
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	

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## Phoenix Elementary District

EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	\$0.00
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	\$0.00
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$7,595,447.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$2,947,383.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$225,000.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$369,000.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$14,700.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$11,151,530.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	
IABYPER5142200	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
IABYPER5142300	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in General Administration	
IABYPER5142400	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in School Administration	
IABYPER5142500	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Business and Central	
IABYPER5142600	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5142700	IMPACT AID Budget Year Personnel in ELL Student Transportation	
IABYPER5142900	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Other	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5152100	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Students	
IABYPER5152200	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
IABYPER5152300	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
IABYPER5152400	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
IABYPER5152500	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
IABYPER5152600	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5152700	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Student Transportation	
IABYPER5152900	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Other	
IABYPER5153000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
IABYPER515TOTL	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	

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## Phoenix Elementary District

IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	\$0.00
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	\$0.00
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	\$0.00

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## Phoenix Elementary District

IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	\$0.00
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6830	IMPACT AID Desegregation ELL Compensatory Instruction Interest Total	
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$6,021,340.00
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$2,381,291.00
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$100,000.00
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$100,000.00
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	\$1,000.00
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$8,603,631.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$283,846.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$283,846.00
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$50,000.00
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$12,000.00
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	\$4,200.00
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$455,816.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$355,625.00
IAEDESEG22006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$126,425.00
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$20,000.00
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$7,000.00
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	\$8,000.00
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$517,050.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	\$20,879.00
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	\$5,576.00
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$26,455.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$259,332.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$259,332.00
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$1,500.00
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$342,449.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$171,927.00
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$84,261.00
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$40,000.00
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$250,000.00
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$546,188.00

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006600	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$7,112,949.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$2,784,940.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$210,000.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$369,000.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$14,700.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$10,491,589.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$15,000.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$15,000.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$300,000.00
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$100,606.00
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$400,606.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$80,000.00
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$24,030.00
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$104,030.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	\$72,273.00
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	\$21,455.00
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006600	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$93,728.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$93,728.00
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006200	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Phoenix Elementary District

IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$30,225.00
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$16,352.00
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$46,577.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE2900ACTOTL	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$482,498.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$162,443.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$644,941.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	
IAEDESRG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESRG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESRG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESRG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$0.00
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	\$0.00
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	\$0.00
IAEDESARG3000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	\$0.00
IAEDESARG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDESARG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDESARG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESARG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
IAEDESARG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESARG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
IAEDESARG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESARG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
IAEDESARG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDESARG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RGOTHRTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
IAEDES SP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP10006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	
IAEDES SP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
IAEDES SP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
IAEDES SP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
IAEDES SP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
IAEDES SP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
IAEDES SP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total	\$0.00
IAEDES SP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	\$0.00
IAEDES SP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	\$0.00
IAEDES SP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	\$0.00
IAEDES SP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDES SP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$7,595,447.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$2,947,383.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$225,000.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$369,000.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$14,700.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$11,151,530.00
IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$11,151,530.00
IAPDRSTOTL000000	IMPACT AID Number of Personnel Desegregation Regular and Special Educ Total	\$213.53
IAPDSE1000000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	\$7.00
IAPDSE2100000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	\$1.17
IAPDSE2200000000	IMPACT AID Number of Personnel Desegregation Special Educ Instructional Staff 2200	\$1.00
IAPDSE2300000000	IMPACT AID Number of Personnel Desegregation Special Educ General Administration 2300	
IAPDSE2400000000	IMPACT AID Number of Personnel Desegregation Special Educ School Administration 2400	
IAPDSE2500000000	IMPACT AID Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
IAPDSE2600000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	\$1.00
IAPDSE2900000000	IMPACT AID Number of Personnel Desegregation Special Educ Other Support Services 2900	
IAPDSE3000000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
IAPDSETOTL000000	IMPACT AID Number of Personnel Desegregation Special Educ Total	\$10.17
IAPDSR1000000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	\$177.26
IAPDSR2100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	\$6.88
IAPDSR2200000000	IMPACT AID Number of Personnel Desegregation Reg Educ Instructional Staff 2200	\$7.65
IAPDSR2300000000	IMPACT AID Number of Personnel Desegregation Reg Educ General Administration 2300	\$0.20
IAPDSR2400000000	IMPACT AID Number of Personnel Desegregation Reg Educ School Administration 2400	\$4.25
IAPDSR2500000000	IMPACT AID Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
IAPDSR2600000000	IMPACT AID Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	\$7.13

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSRTOTL000000	IMPACT AID Number of Personnel Desegregation Reg Educ Total	\$203.36
NONCOMPLYDATE	Initial date of Deseg Non Compliance	
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1	
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2	
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3	
PDPUPTRN000000	Number of Personnel Desegregation Pupil Transportation	
PDRSTOTL000000	Number of Personnel Desegregation Regular and Special Educ Total	\$213.53
PDSE1000000000	Number of Personnel Desegregation Special Educ Classroom Instruction 1000	\$7.00
PDSE2100000000	Number of Personnel Desegregation Special Educ Support Services Students 2100	\$1.17
PDSE2200000000	Number of Personnel Desegregation Special Educ Instructional Staff 2200	\$1.00
PDSE2300000000	Number of Personnel Desegregation Special Educ General Administration 2300	
PDSE2400000000	Number of Personnel Desegregation Special Educ School Administration 2400	
PDSE2500000000	Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
PDSE2600000000	Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	\$1.00
PDSE2900000000	Number of Personnel Desegregation Special Educ Other Support Services 2900	
PDSE3000000000	Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
PDSETOTL000000	Number of Personnel Desegregation Special Educ Total	\$10.17
PDSR1000000000	Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	\$177.26
PDSR2100000000	Number of Personnel Desegregation Reg Educ Support Services Students 2100	\$6.88
PDSR2200000000	Number of Personnel Desegregation Reg Educ Instructional Staff 2200	\$7.65
PDSR2300000000	Number of Personnel Desegregation Reg Educ General Administration 2300	\$0.20
PDSR2400000000	Number of Personnel Desegregation Reg Educ School Administration 2400	\$4.25
PDSR2500000000	Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
PDSR2600000000	Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	\$7.13

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSRTOTL000000	Number of Personnel Desegregation Reg Educ Total	\$203.36
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	\$0.00
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000	\$0.00
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	\$0.00
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	\$0.00
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000	\$0.00
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total	\$0.00
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	\$0.00
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000	\$0.00
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	\$0.00
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	\$0.00
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	\$0.00
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total	\$0.00
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	\$0.00
PERC515SUP1000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP2000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP3000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP4000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUP5000	ELL Cap Compensatory Instruction	\$0.00
PERC515SUPTOTL	ELL Cap Compensatory Instruction	\$0.00
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	(\$0.04)
PERCSUP5112100	Percent inc dec supplement 511 support services students 2100	\$0.13
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200	(\$0.12)
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300	\$0.08
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400	(\$0.10)
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500	(\$1.00)

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$2.30
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$2.30
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000	\$0.00
PERCSUP511TOTL	Percent inc dec supplement 511 Total	(\$0.01)
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000	(\$0.05)
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100	(\$0.06)
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200	--
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300	\$0.00
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400	\$0.00
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800	\$0.00
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600	\$0.12
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900	\$0.00
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000	\$0.00
PERCSUP512TOTL	Percent inc dec supplement 512 Total	\$0.12
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation	(\$0.35)
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	\$0.00
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students	\$0.00
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$0.00
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration	\$0.00
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration	\$0.00
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services	\$0.00
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5142700	Percent increase or decrease 514 Desegregation 2700 Student Transportation	\$0.00
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	\$0.00
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$0.00
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	\$0.00
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	\$0.00
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	\$0.00
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	\$0.00
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	\$0.00
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	\$0.00
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$0.00
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$0.00
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	\$0.00
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$0.00
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$0.00
PERCSUPDESGTOT	Current year supplement Unrestricted Capital Desegregation Total	\$0.00
PERCSUPTOTDESG	Percent inc dec supplement 513 Total Total Desegregation and Pupil Transportation	\$0.00
SCHOOLNAME	Name of school for school budget	Maricopa

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2017		Phoenix Elementary District
FPFO	Description	Value
BYPER0725152700	Budget Year Personnel in ELL Student Transportation	
BYPER5141000	Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
BYPER5142100	Desegregation ELL Incremental Costs No of Personnel in Students	
BYPER5142200	Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
BYPER5142300	Desegregation ELL Incremental Costs No of Personnel in General Administration	
BYPER5142400	Desegregation ELL Incremental Costs No of Personnel in School Administration	
BYPER5142500	Desegregation ELL Incremental Costs No of Personnel in Business and Central	
BYPER5142600	Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
BYPER5142700	Budget Year Personnel in ELL Student Transportation	
BYPER5142900	Desegregation ELL Incremental Costs No of Personnel in Other	
BYPER5143000	Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
BYPER514TOTL	Desegregation ELL Incremental Costs No of Personnel Total	\$0.00
BYPER5151000	Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
BYPER5152100	Desegregation ELL Compensatory Instruction No of Personnel in Students	
BYPER5152200	Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
BYPER5152300	Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
BYPER5152400	Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
BYPER5152500	Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
BYPER5152600	Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
BYPER5152900	Desegregation ELL Compensatory Instruction No of Personnel in Other	
BYPER5153000	Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
BYPER515TOTL	Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5112200	Current Year Personnel Supplement 511 Instructional Staff 2200
CPERSUP5112300	Current Year Personnel Supplement 511 General Admin 2300
CPERSUP5112400	Current Year Personnel Supplement 511 School Admin 2400
CPERSUP5112500	Current Year Personnel Supplement 511 Business Central 2500 2800
CPERSUP5112600	Current Year Personnel Supplement 511 Operation Maintenance Plant Services 2600
CPERSUP5112900	Current Year Personnel Supplement 511 Other Support Services 2900
CPERSUP5113000	Current Year Personnel Supplement 511 Operation Noninstructional Services
CPERSUP511TOTL	Current Year Personnel Supplement 511 Total
CPERSUP5121000	Current Year Personnel Supplement 512 classroom instruction 1000
CPERSUP5122100	Current Year Personnel Supplement 512 support services students 2100
CPERSUP5122200	Current Year Personnel Supplement 512 Instructional Staff 2200
CPERSUP5122300	Current Year Personnel Supplement 512 General Admin 2300
CPERSUP5122400	Current Year Personnel Supplement 512 School Admin 2400
CPERSUP5122500	Current Year Personnel Supplement 512 Business Central 2500 2800
CPERSUP5122600	Current Year Personnel Supplement 512 Operation Maintenance Plant 2600
CPERSUP5122900	Current Year Personnel Supplement 512 Other Support Services 2900
CPERSUP5123000	Current Year Personnel Supplement 512 Operation Noninstructional Services 3000
CPERSUP512TOTL	Current Year Personnel Supplement 512 Total
CPERSUP513TRAN	Current year personnel 513 pupil transportation
CPERSUP5141000	CY 514 Deseg 1000 Classroom Instruction
CPERSUP5142100	CY 514 Deseg 2000 Support Services
CPERSUP5142200	CY 514 Deseg 2200 Instructional Staff
CPERSUP5142300	CY 514 Deseg 2300 General Administration
CPERSUP5142400	CY 514 Deseg 2400 School Administration
CPERSUP5142500	CY 514 Deseg 2500 Central Services
CPERSUP5142600	CY 514 Deseg 2600 Operation Maintenance of Plant
CPERSUP5142700	CY 514 Deseg 2700 Student Transportation
CPERSUP5142900	CY 514 Deseg 2900 Other
CPERSUP5143000	CY 514 Deseg 3000 Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP5152100	CY 515 Desegregation 2100 Students	
CPERSUP5152200	CY 515 Desegregation 2200 Instructional Staff	
CPERSUP5152300	CY 515 Desegregation 2300 General Administration	
CPERSUP5152400	CY 515 Desegregation 2400 School Administration	
CPERSUP5152500	CY 515 Desegregation 2500 Central Services	
CPERSUP5152600	CY 515 Desegregation 2600 Operation Maintenance of Plant	
CPERSUP5152700	CY 515 Desegregation 2700 Student Transportation	
CPERSUP5152900	CY 515 Desegregation 2900 Other	
CPERSUP5153000	CY 515 Desegregation 3000 Operation of Noninstructional Services	
CPERSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	
CPERSUPDESGTOT	Current year personnel for supplement 511 and 512 Total	
CTDS	CTDS County Type District School	\$70,401,000.00
CURRSUP510TOTL	TOTAL DESEG CURRECT YEAR	
CURRSUP5111000	Current year total 511 classroom instruction 1000	
CURRSUP5112100	Current year total 511 support services students 2100	
CURRSUP5112200	Current year total 511 instructional staff 2200	
CURRSUP5112300	Current year total 511 general admin 2300	
CURRSUP5112400	Current year total 511 school admin 2400	
CURRSUP5112500	Current year total 511 Business and central 2500 2800	
CURRSUP5112600	Current year total 511 operation maintenance plant services 2600	
CURRSUP5112900	Current year total 511 other support services 2900	
CURRSUP5113000	Current year total 511 operation noninstructional services 3000	
CURRSUP511TOTL	Current year total 511 Total	
CURRSUP5121000	Current year total 512 classroom instruction 1000	
CURRSUP5122100	Current year total 512 support services students	
CURRSUP5122200	Current year supplement desegregation 512 instructional staff 2200	
CURRSUP5122300	Current year supplement desegregation 512 general admin 2300	
CURRSUP5122400	Current year supplement desegregation 512 school admin 2400	
CURRSUP5122500	Current year supplement desegregation 512 business and central 2500 2800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600
CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600
CURRSUP5123000	Current year supplement desegregation 512 operation noninstructional services 3000
CURRSUP512TOTL	Current year supplement desegregation 512 Total
CURRSUP513TRAN	Current year total 513 pupil transportation
CURRSUP5141000	CY TOTL 514 1000 Classroom Instruction
CURRSUP5142100	CY TOTL 514 Deseg 2000 Support Services
CURRSUP5142200	CY TOTL 514 Deseg 2200 Instructional Staff
CURRSUP5142300	CY TOTL 514 Deseg 2300 General Administration
CURRSUP5142400	CY TOTL 514 Deseg 2400 School Administration
CURRSUP5142500	CY TOTL 514 Deseg 2500 Central Services
CURRSUP5142600	CY TOTL 514 Deseg 2600 Operation Maintenance of Plant
CURRSUP5142700	CY TOTL 514 Deseg 2900 Other
CURRSUP5142900	CURRENT YEAR DESEG ELL INCREMENTAL COST
CURRSUP5143000	CY TOTL 514 Deseg 3000 Operation of Noninstructional Services
CURRSUP514TOTL	CY TOTL 514 Desegregation ELL Incremental Costs TOTL
CURRSUP5151000	CY TOTL 515 Desegregation 1000 Classroom Instruction
CURRSUP5152100	CY TOTL 515 Desegregation 2100 Students
CURRSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff
CURRSUP5152300	CY TOTL 515 Desegregation 2300 General Administration
CURRSUP5152400	CY TOTL 515 Desegregation 2400 School Administration
CURRSUP5152500	CY TOTL 515 Desegregation 2500 Central Services
CURRSUP5152600	CY TOTL 515 Desegregation 2600 Operation Maintenance of Plant
CURRSUP5152700	CURRENT YEAR DESEG TRANSPORTATION COMPENSATORY INSTRUCTION
CURRSUP5152900	CY TOTL 515 Desegregation 2900 Other
CURRSUP5153000	CY TOTL 515 Desegregation 3000 Operation of Noninstructional Services
CURRSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL
CY511UNCAP1000	Current year supplement Unrestricted Capital 511 Classroom Instruction 1000
CY511UNCAP2000	Current year supplement Unrestricted Capital 511 Support Services 2000
CY511UNCAP3000	Current year supplement Unrestricted Capital 511 Operation Noninstructional Services 3000

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000
CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000
CY511UNCAPTOTL	Current year supplement Unrestricted Capital 511 Total
CY512UNCAP1000	Current year supplement Unrestricted Capital 512 Classroom Instruction 1000
CY512UNCAP2000	Current year supplement Unrestricted Capital 512 Support Services 2000
CY512UNCAP3000	Current year supplement Unrestricted Capital 512 Operation Noninstructional Services 3000
CY512UNCAP4000	Current year supplement Unrestricted Capital 512 Facilities Acquisition Construction Services 4000
CY512UNCAP5000	Current year supplement Unrestricted Capital 512 Debt Service 5000
CY512UNCAPTOTL	Current year supplement Unrestricted Capital 512 Total
CY513UNCAPTRAN	Current year supplement Desegregation Unrestricted Capital 513 Pupil Transportation
CY515UNCAP1000	ELL Cap Compensatory Instruction
CY515UNCAP2000	ELL Cap Compensatory Instruction
CY515UNCAP3000	ELL Cap Compensatory Instruction
CY515UNCAP4000	ELL Cap Compensatory Instruction
CY515UNCAP5000	ELL Cap Compensatory Instruction
CY515UNCAPTOTL	ELL Cap Compensatory Instruction
CYTOTDESEGEXPD	Current year supplement Desegregation Unrestricted Capital Total
DESEGADMIN	Admins on Deseg Budget
DESEGCOMPLYDATE	Date the District will be back in compliance
DESEGLEVYDATE	Initial date of Deseg Levy
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1
DESEGOTHERLEVY2	s
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3
DESEGOTHERS	Other Employees on Deseg Budget
DESEGTAXLEVY	Tax Levy on Deseg Budget
DESEGTEACHERS	Teachers on Deseg Budget
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget
DISTRICTNAME00	District Charter Name Phoenix Elementary School District
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006300	Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006200	Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006600	Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700TOTL	ELL Comp Ins Student Transportation Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E61051540006440	Desegregation ELL Compensatory Instruction Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$0.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$0.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$0.00
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006200	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$0.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESEG26006600	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$0.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$0.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$0.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	
EDESEG6800TOTL	Desegregation Reg Educ MO Supplement Other 6800 Total	\$0.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$0.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$0.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006600	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$0.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$0.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006100	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE29006100	Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$0.00
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
EDES RGOTHR TOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	\$6,850.00
EDES RP5122000INT	Deseg Special Ed Support Service Interest	\$0.00
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	\$0.00
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	\$0.00
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	\$0.00
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	\$0.00
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	\$0.00
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$0.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$0.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$0.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$0.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$0.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$0.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	
IABYPER5142200	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
IABYPER5142300	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in General Administration	
IABYPER5142400	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in School Administration	
IABYPER5142500	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Business and Central	
IABYPER5142600	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5142700	IMPACT AID Budget Year Personnel in ELL Student Transportation	
IABYPER5142900	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Other	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5152100	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Students	
IABYPER5152200	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
IABYPER5152300	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
IABYPER5152400	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
IABYPER5152500	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
IABYPER5152600	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5152700	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Student Transportation	
IABYPER5152900	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Other	
IABYPER5153000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
IABYPER515TOTL	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	

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IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Phoenix Elementary District

IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	

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IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	

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## Phoenix Elementary District

IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	\$0.00
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	\$0.00
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	\$0.00
IAE610515TOTL6830	IMPACT AID Desegregation ELL Compensatory Instruction Interest Total	\$0.00
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	\$0.00
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	\$0.00
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	\$0.00
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$0.00

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IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$0.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	
IAEDESEG22006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$0.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00

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## Phoenix Elementary District

IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$0.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006600	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$0.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$0.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$0.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$0.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	

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## Phoenix Elementary District

IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$0.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$0.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$0.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006600	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	

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IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006200	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE2900ACTOTL	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	

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## Phoenix Elementary District

IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$0.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$0.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$0.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	\$0.00
IAEDESRG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESRG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESRG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESRG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	

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IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$0.00
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDESARG3000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDESARG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDESARG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
IAEDESARG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESARG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
IAEDESARG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESARG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
IAEDESARG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESARG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	\$0.00
IAEDESARG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	\$0.00
IAEDESARG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	\$0.00

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IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	\$0.00
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	\$0.00
IAEDES RGOTHRTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	\$0.00
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
IAEDES SP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP10006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	
IAEDES SP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
IAEDES SP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
IAEDES SP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
IAEDES SP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
IAEDES SP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
IAEDES SP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total	\$0.00
IAEDES SP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDES SP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDES SP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDES SP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDES SP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	

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IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	\$0.00
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	\$0.00
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	\$0.00
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$0.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$0.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$0.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$0.00
IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$0.00
IAPDRSTOTL000000	IMPACT AID Number of Personnel Desegregation Regular and Special Educ Total	\$0.00
IAPDSE1000000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
IAPDSE2100000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	
IAPDSE2200000000	IMPACT AID Number of Personnel Desegregation Special Educ Instructional Staff 2200	
IAPDSE2300000000	IMPACT AID Number of Personnel Desegregation Special Educ General Administration 2300	
IAPDSE2400000000	IMPACT AID Number of Personnel Desegregation Special Educ School Administration 2400	
IAPDSE2500000000	IMPACT AID Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
IAPDSE2600000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	
IAPDSE2900000000	IMPACT AID Number of Personnel Desegregation Special Educ Other Support Services 2900	
IAPDSE3000000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
IAPDSETOTL000000	IMPACT AID Number of Personnel Desegregation Special Educ Total	\$0.00
IAPDSR1000000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	
IAPDSR2100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	
IAPDSR2200000000	IMPACT AID Number of Personnel Desegregation Reg Educ Instructional Staff 2200	
IAPDSR2300000000	IMPACT AID Number of Personnel Desegregation Reg Educ General Administration 2300	
IAPDSR2400000000	IMPACT AID Number of Personnel Desegregation Reg Educ School Administration 2400	
IAPDSR2500000000	IMPACT AID Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
IAPDSR2600000000	IMPACT AID Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSRTOTL000000	IMPACT AID Number of Personnel Desegregation Reg Educ Total	\$0.00
NONCOMPLYDATE	Initial date of Deseg Non Compliance	
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1	
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2	
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3	
PDPUPTRN000000	Number of Personnel Desegregation Pupil Transportation	
PDRSTOTL000000	Number of Personnel Desegregation Regular and Special Educ Total	\$0.00
PDSE1000000000	Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
PDSE2100000000	Number of Personnel Desegregation Special Educ Support Services Students 2100	
PDSE2200000000	Number of Personnel Desegregation Special Educ Instructional Staff 2200	
PDSE2300000000	Number of Personnel Desegregation Special Educ General Administration 2300	
PDSE2400000000	Number of Personnel Desegregation Special Educ School Administration 2400	
PDSE2500000000	Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
PDSE2600000000	Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	
PDSE2900000000	Number of Personnel Desegregation Special Educ Other Support Services 2900	
PDSE3000000000	Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
PDSETOTL000000	Number of Personnel Desegregation Special Educ Total	\$0.00
PDSR1000000000	Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	
PDSR2100000000	Number of Personnel Desegregation Reg Educ Support Services Students 2100	
PDSR2200000000	Number of Personnel Desegregation Reg Educ Instructional Staff 2200	
PDSR2300000000	Number of Personnel Desegregation Reg Educ General Administration 2300	
PDSR2400000000	Number of Personnel Desegregation Reg Educ School Administration 2400	
PDSR2500000000	Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
PDSR2600000000	Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSRTOTL000000	Number of Personnel Desegregation Reg Educ Total	\$0.00
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	%
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000	Decrease
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000	
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total	
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000	
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total	
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	
PERC515SUP1000	ELL Cap Compensatory Instruction	
PERC515SUP2000	ELL Cap Compensatory Instruction	
PERC515SUP3000	ELL Cap Compensatory Instruction	
PERC515SUP4000	ELL Cap Compensatory Instruction	
PERC515SUP5000	ELL Cap Compensatory Instruction	
PERC515SUPTOTL	ELL Cap Compensatory Instruction	
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	
PERCSUP5112100	Percent inc dec supplement 511 support services students 2100	
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200	
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300	
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400	
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000
PERCSUP511TOTL	Percent inc dec supplement 511 Total
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000
PERCSUP512TOTL	Percent inc dec supplement 512 Total
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant
PERCSUP5142700	Percent increase or decrease 514 Desegregation 2700 Student Transportation
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	
PERCSUPDESGTOT	Current year supplement Unrestricted Capital Desegregation Total	
PERCSUPTOTDESG	Percent inc dec supplement 513 Total Total Desegregation and Pupil Transportation	
SCHOOLNAME	Name of school for school budget	Maricopa

Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CTDS: 07-04-01-130		Version: Actual
Fiscal Year: 2017		Augustus H. Shaw Montessori
FPFO	Description	Value
BYPER0725152700	Budget Year Personnel in ELL Student Transportation	
BYPER5141000	Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
BYPER5142100	Desegregation ELL Incremental Costs No of Personnel in Students	
BYPER5142200	Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
BYPER5142300	Desegregation ELL Incremental Costs No of Personnel in General Administration	
BYPER5142400	Desegregation ELL Incremental Costs No of Personnel in School Administration	
BYPER5142500	Desegregation ELL Incremental Costs No of Personnel in Business and Central	
BYPER5142600	Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
BYPER5142700	Budget Year Personnel in ELL Student Transportation	
BYPER5142900	Desegregation ELL Incremental Costs No of Personnel in Other	
BYPER5143000	Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
BYPER514TOTL	Desegregation ELL Incremental Costs No of Personnel Total	\$0.00
BYPER5151000	Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
BYPER5152100	Desegregation ELL Compensatory Instruction No of Personnel in Students	
BYPER5152200	Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
BYPER5152300	Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
BYPER5152400	Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
BYPER5152500	Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
BYPER5152600	Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
BYPER5152900	Desegregation ELL Compensatory Instruction No of Personnel in Other	
BYPER5153000	Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
BYPER515TOTL	Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5112200	Current Year Personnel Supplement 511 Instructional Staff 2200
CPERSUP5112300	Current Year Personnel Supplement 511 General Admin 2300
CPERSUP5112400	Current Year Personnel Supplement 511 School Admin 2400
CPERSUP5112500	Current Year Personnel Supplement 511 Business Central 2500 2800
CPERSUP5112600	Current Year Personnel Supplement 511 Operation Maintenance Plant Services 2600
CPERSUP5112900	Current Year Personnel Supplement 511 Other Support Services 2900
CPERSUP5113000	Current Year Personnel Supplement 511 Operation Noninstructional Services
CPERSUP511TOTL	Current Year Personnel Supplement 511 Total
CPERSUP5121000	Current Year Personnel Supplement 512 classroom instruction 1000
CPERSUP5122100	Current Year Personnel Supplement 512 support services students 2100
CPERSUP5122200	Current Year Personnel Supplement 512 Instructional Staff 2200
CPERSUP5122300	Current Year Personnel Supplement 512 General Admin 2300
CPERSUP5122400	Current Year Personnel Supplement 512 School Admin 2400
CPERSUP5122500	Current Year Personnel Supplement 512 Business Central 2500 2800
CPERSUP5122600	Current Year Personnel Supplement 512 Operation Maintenance Plant 2600
CPERSUP5122900	Current Year Personnel Supplement 512 Other Support Services 2900
CPERSUP5123000	Current Year Personnel Supplement 512 Operation Noninstructional Services 3000
CPERSUP512TOTL	Current Year Personnel Supplement 512 Total
CPERSUP513TRAN	Current year personnel 513 pupil transportation
CPERSUP5141000	CY 514 Deseg 1000 Classroom Instruction
CPERSUP5142100	CY 514 Deseg 2000 Support Services
CPERSUP5142200	CY 514 Deseg 2200 Instructional Staff
CPERSUP5142300	CY 514 Deseg 2300 General Administration
CPERSUP5142400	CY 514 Deseg 2400 School Administration
CPERSUP5142500	CY 514 Deseg 2500 Central Services
CPERSUP5142600	CY 514 Deseg 2600 Operation Maintenance of Plant
CPERSUP5142700	CY 514 Deseg 2700 Student Transportation
CPERSUP5142900	CY 514 Deseg 2900 Other
CPERSUP5143000	CY 514 Deseg 3000 Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP5152100	CY 515 Desegregation 2100 Students	
CPERSUP5152200	CY 515 Desegregation 2200 Instructional Staff	
CPERSUP5152300	CY 515 Desegregation 2300 General Administration	
CPERSUP5152400	CY 515 Desegregation 2400 School Administration	
CPERSUP5152500	CY 515 Desegregation 2500 Central Services	
CPERSUP5152600	CY 515 Desegregation 2600 Operation Maintenance of Plant	
CPERSUP5152700	CY 515 Desegregation 2700 Student Transportation	
CPERSUP5152900	CY 515 Desegregation 2900 Other	
CPERSUP5153000	CY 515 Desegregation 3000 Operation of Noninstructional Services	
CPERSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	
CPERSUPDESGTOT	Current year personnel for supplement 511 and 512 Total	
CTDS	CTDS County Type District School	\$70,401,130.00
CURRSUP510TOTL	TOTAL DESEG CURRECT YEAR	
CURRSUP5111000	Current year total 511 classroom instruction 1000	
CURRSUP5112100	Current year total 511 support services students 2100	
CURRSUP5112200	Current year total 511 instructional staff 2200	
CURRSUP5112300	Current year total 511 general admin 2300	
CURRSUP5112400	Current year total 511 school admin 2400	
CURRSUP5112500	Current year total 511 Business and central 2500 2800	
CURRSUP5112600	Current year total 511 operation maintenance plant services 2600	
CURRSUP5112900	Current year total 511 other support services 2900	
CURRSUP5113000	Current year total 511 operation noninstructional services 3000	
CURRSUP511TOTL	Current year total 511 Total	
CURRSUP5121000	Current year total 512 classroom instruction 1000	
CURRSUP5122100	Current year total 512 support services students	
CURRSUP5122200	Current year supplement desegregation 512 instructional staff 2200	
CURRSUP5122300	Current year supplement desegregation 512 general admin 2300	
CURRSUP5122400	Current year supplement desegregation 512 school admin 2400	
CURRSUP5122500	Current year supplement desegregation 512 business and central 2500 2800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600	
CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600	
CURRSUP5123000	Current year supplement desegregation 512 operation noninstructional services 3000	
CURRSUP512TOTL	Current year supplement desegregation 512 Total	
CURRSUP513TRAN	Current year total 513 pupil transportation	
CURRSUP5141000	CY TOTL 514 1000 Classroom Instruction	
CURRSUP5142100	CY TOTL 514 Deseg 2000 Support Services	
CURRSUP5142200	CY TOTL 514 Deseg 2200 Instructional Staff	
CURRSUP5142300	CY TOTL 514 Deseg 2300 General Administration	
CURRSUP5142400	CY TOTL 514 Deseg 2400 School Administration	
CURRSUP5142500	CY TOTL 514 Deseg 2500 Central Services	
CURRSUP5142600	CY TOTL 514 Deseg 2600 Operation Maintenance of Plant	
CURRSUP5142700	CY TOTL 514 Deseg 2900 Other	
CURRSUP5142900	CURRENT YEAR DESEG ELL INCREMENTAL COST	
CURRSUP5143000	CY TOTL 514 Deseg 3000 Operation of Noninstructional Services	
CURRSUP514TOTL	CY TOTL 514 Desegregation ELL Incremental Costs TOTL	
CURRSUP5151000	CY TOTL 515 Desegregation 1000 Classroom Instruction	
CURRSUP5152100	CY TOTL 515 Desegregation 2100 Students	
CURRSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	
CURRSUP5152300	CY TOTL 515 Desegregation 2300 General Administration	
CURRSUP5152400	CY TOTL 515 Desegregation 2400 School Administration	
CURRSUP5152500	CY TOTL 515 Desegregation 2500 Central Services	
CURRSUP5152600	CY TOTL 515 Desegregation 2600 Operation Maintenance of Plant	
CURRSUP5152700	CURRENT YEAR DESEG TRANSPORTATION COMPENSATORY INSTRUCTION	
CURRSUP5152900	CY TOTL 515 Desegregation 2900 Other	
CURRSUP5153000	CY TOTL 515 Desegregation 3000 Operation of Noninstructional Services	
CURRSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	
CY511UNCAP1000	Current year supplement Unrestricted Capital 511 Classroom Instruction 1000	FY
CY511UNCAP2000	Current year supplement Unrestricted Capital 511 Support Services 2000	
CY511UNCAP3000	Current year supplement Unrestricted Capital 511 Operation Noninstructional Services 3000	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000	
CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000	
CY511UNCAPTOTL	Current year supplement Unrestricted Capital 511 Total	
CY512UNCAP1000	Current year supplement Unrestricted Capital 512 Classroom Instruction 1000	
CY512UNCAP2000	Current year supplement Unrestricted Capital 512 Support Services 2000	
CY512UNCAP3000	Current year supplement Unrestricted Capital 512 Operation Noninstructional Services 3000	
CY512UNCAP4000	Current year supplement Unrestricted Capital 512 Facilities Acquisition Construction Services 4000	
CY512UNCAP5000	Current year supplement Unrestricted Capital 512 Debt Service 5000	
CY512UNCAPTOTL	Current year supplement Unrestricted Capital 512 Total	
CY513UNCAPTRAN	Current year supplement Desegregation Unrestricted Capital 513 Pupil Transportation	
CY515UNCAP1000	ELL Cap Compensatory Instruction	
CY515UNCAP2000	ELL Cap Compensatory Instruction	
CY515UNCAP3000	ELL Cap Compensatory Instruction	
CY515UNCAP4000	ELL Cap Compensatory Instruction	
CY515UNCAP5000	ELL Cap Compensatory Instruction	
CY515UNCAPTOTL	ELL Cap Compensatory Instruction	
CYTOTDESEGEXPD	Current year supplement Desegregation Unrestricted Capital Total	
DESEGADMIN	Admins on Deseg Budget	\$2.00
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	\$2,530,447.00
DESEGOTHERS	Other Employees on Deseg Budget	\$10.00
DESEGTXLEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	\$40.00
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	\$52.00
DISTRICTNAME00	District Charter Name	Phoenix Elementary School District
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006300	Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006200	Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006600	Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700TOTL	ELL Comp Ins Student Transportation Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E61051540006440	Desegregation ELL Compensatory Instruction Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,289,565.00
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$537,913.00
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$4,600.00
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$16,000.00
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,848,078.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$129,065.00
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$32,813.00
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$500.00
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$600.00
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$162,978.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$73,334.00
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$21,667.00
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$500.00
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$1,000.00
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	\$100.00
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$96,601.00
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006200	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$116,320.00
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$30,264.00
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$300.00
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$550.00
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$147,434.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$87,413.00
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$24,483.00
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$8,000.00
EDESEG26006600	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$55,000.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,695,697.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$647,140.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$13,900.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$73,150.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	\$0.00
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6800TOTL	Desegregation Reg Educ MO Supplement Other 6800 Total	\$100.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$2,429,987.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$1,000.00
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$1,000.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$46,586.00
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$16,317.00
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006600	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$62,903.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$24,631.00
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$11,926.00
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$36,557.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006100	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Phoenix Elementary District

EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE29006100	Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00

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## Phoenix Elementary District

EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$0.00
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
EDES RGOTHRTOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	
EDES RP5122000INT	Deseg Special Ed Support Service Interest	
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Phoenix Elementary District

EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	

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## Phoenix Elementary District

EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,766,914.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$675,383.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$14,900.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$73,150.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$100.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,530,447.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	
IABYPER5142200	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
IABYPER5142300	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in General Administration	
IABYPER5142400	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in School Administration	
IABYPER5142500	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Business and Central	
IABYPER5142600	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5142700	IMPACT AID Budget Year Personnel in ELL Student Transportation	
IABYPER5142900	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Other	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5152100	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Students	
IABYPER5152200	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
IABYPER5152300	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
IABYPER5152400	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
IABYPER5152500	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
IABYPER5152600	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5152700	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Student Transportation	
IABYPER5152900	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Other	
IABYPER5153000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
IABYPER515TOTL	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

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IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	

## Budget Submission Summary for Fiscal Year 2017

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IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	\$0.00
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	\$0.00
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	\$0.00
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6830	IMPACT AID Desegregation ELL Compensatory Instruction Interest Total	
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,289,565.00
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$537,913.00
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$4,600.00
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$16,000.00
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,848,078.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$129,065.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$129,065.00
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$500.00
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$600.00
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$162,978.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$73,334.00
IAEDESEG22006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$21,667.00
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$500.00
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$1,000.00
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	\$100.00
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$96,601.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$116,320.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$116,320.00
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$300.00
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$550.00
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$147,434.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$87,413.00
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$24,483.00
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$8,000.00
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$55,000.00
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$174,896.00

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006600	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,695,697.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$647,140.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$13,900.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$73,150.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$100.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$2,429,987.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$1,000.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$1,000.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$46,586.00
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$16,317.00
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$62,903.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$24,631.00
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$11,926.00
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$36,557.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500	
IAEDESPE22006600	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006200	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Phoenix Elementary District

IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE2900ACTOTL	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	

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## Phoenix Elementary District

IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$71,217.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$28,243.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$99,460.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	
IAEDESRG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESRG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESRG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESRG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	

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IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$0.00
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDESARG3000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDESARG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDESARG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	\$0.00
IAEDESARG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	\$0.00
IAEDESARG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	\$0.00
IAEDESARG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESARG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
IAEDESARG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESARG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
IAEDESARG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDESARG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	

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## Budget Submission Summary for Fiscal Year 2017

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IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RGOTHRTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
IAEDES SP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP10006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	
IAEDES SP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
IAEDES SP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
IAEDES SP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
IAEDES SP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
IAEDES SP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
IAEDES SP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total	\$0.00
IAEDES SP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDES SP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDES SP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDES SP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDES SP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

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IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	\$0.00
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	\$0.00
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,766,914.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$675,383.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$14,900.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$73,150.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$100.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,530,447.00
IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,530,447.00
IAPDRSTOTL000000	IMPACT AID Number of Personnel Desegregation Regular and Special Educ Total	\$51.35
IAPDSE1000000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	\$1.00
IAPDSE2100000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	\$0.34
IAPDSE2200000000	IMPACT AID Number of Personnel Desegregation Special Educ Instructional Staff 2200	
IAPDSE2300000000	IMPACT AID Number of Personnel Desegregation Special Educ General Administration 2300	
IAPDSE2400000000	IMPACT AID Number of Personnel Desegregation Special Educ School Administration 2400	
IAPDSE2500000000	IMPACT AID Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
IAPDSE2600000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	
IAPDSE2900000000	IMPACT AID Number of Personnel Desegregation Special Educ Other Support Services 2900	
IAPDSE3000000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
IAPDSETOTL000000	IMPACT AID Number of Personnel Desegregation Special Educ Total	\$1.34
IAPDSR1000000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	\$39.63
IAPDSR2100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	\$3.00
IAPDSR2200000000	IMPACT AID Number of Personnel Desegregation Reg Educ Instructional Staff 2200	\$1.88
IAPDSR2300000000	IMPACT AID Number of Personnel Desegregation Reg Educ General Administration 2300	
IAPDSR2400000000	IMPACT AID Number of Personnel Desegregation Reg Educ School Administration 2400	\$2.00
IAPDSR2500000000	IMPACT AID Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
IAPDSR2600000000	IMPACT AID Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	\$3.50

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## Phoenix Elementary District

IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSRTOTL000000	IMPACT AID Number of Personnel Desegregation Reg Educ Total	\$50.01
NONCOMPLYDATE	Initial date of Deseg Non Compliance	
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1	
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2	
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3	
PDPUPTRN000000	Number of Personnel Desegregation Pupil Transportation	
PDRSTOTL000000	Number of Personnel Desegregation Regular and Special Educ Total	\$51.35
PDSE1000000000	Number of Personnel Desegregation Special Educ Classroom Instruction 1000	\$1.00
PDSE2100000000	Number of Personnel Desegregation Special Educ Support Services Students 2100	\$0.34
PDSE2200000000	Number of Personnel Desegregation Special Educ Instructional Staff 2200	
PDSE2300000000	Number of Personnel Desegregation Special Educ General Administration 2300	
PDSE2400000000	Number of Personnel Desegregation Special Educ School Administration 2400	
PDSE2500000000	Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
PDSE2600000000	Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	
PDSE2900000000	Number of Personnel Desegregation Special Educ Other Support Services 2900	
PDSE3000000000	Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
PDSETOTL000000	Number of Personnel Desegregation Special Educ Total	\$1.34
PDSR1000000000	Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	\$39.63
PDSR2100000000	Number of Personnel Desegregation Reg Educ Support Services Students 2100	\$3.00
PDSR2200000000	Number of Personnel Desegregation Reg Educ Instructional Staff 2200	\$1.88
PDSR2300000000	Number of Personnel Desegregation Reg Educ General Administration 2300	
PDSR2400000000	Number of Personnel Desegregation Reg Educ School Administration 2400	\$2.00
PDSR2500000000	Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
PDSR2600000000	Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	\$3.50

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## Budget Submission Summary for Fiscal Year 2017

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PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSRTOTL000000	Number of Personnel Desegregation Reg Educ Total	\$50.01
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000	\$45.00
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	\$46.00
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	\$47.00
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000	\$48.00
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total	\$49.00
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	\$50.00
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000	\$51.00
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	\$52.00
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	\$53.00
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	\$54.00
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total	\$55.00
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	\$56.00
PERC515SUP1000	ELL Cap Compensatory Instruction	\$63.00
PERC515SUP2000	ELL Cap Compensatory Instruction	\$64.00
PERC515SUP3000	ELL Cap Compensatory Instruction	\$65.00
PERC515SUP4000	ELL Cap Compensatory Instruction	\$66.00
PERC515SUP5000	ELL Cap Compensatory Instruction	\$67.00
PERC515SUPTOTL	ELL Cap Compensatory Instruction	\$68.00
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	
PERCSUP5112100	Percent inc dec supplement 511 support services students 2100	
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200	\$3.00
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300	\$4.00
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400	\$5.00
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500	\$6.00

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PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$7.00
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$7.00
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000	\$9.00
PERCSUP511TOTL	Percent inc dec supplement 511 Total	\$10.00
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000	
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100	
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200	\$13.00
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300	\$14.00
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400	\$15.00
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800	\$16.00
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600	\$17.00
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900	\$18.00
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000	\$19.00
PERCSUP512TOTL	Percent inc dec supplement 512 Total	\$20.00
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation	\$21.00
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students	
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$24.00
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration	\$25.00
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration	\$26.00
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services	\$27.00
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$28.00
PERCSUP5142700	Percent increase or decrease 514 Desegregation 2700 Student Transportation	\$29.00
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	\$30.00
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$31.00
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	\$32.00
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	\$36.00
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	\$37.00
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	\$38.00
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$39.00
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$40.00
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	\$41.00
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$42.00
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$43.00
PERCSUPDESGTOT	Current year supplement Unrestricted Capital Desegregation Total	\$69.00
PERCSUPTOTDESG	Percent inc dec supplement 513 Total Total Desegregation and Pupil Transportation	\$44.00
SCHOOLNAME	Name of school for school budget	Shaw Montessori

Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CTDS: 07-04-01-109		Version: Actual
Fiscal Year: 2017		Magnet Traditional School
FPFO	Description	Value
BYPER0725152700	Budget Year Personnel in ELL Student Transportation	
BYPER5141000	Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
BYPER5142100	Desegregation ELL Incremental Costs No of Personnel in Students	
BYPER5142200	Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
BYPER5142300	Desegregation ELL Incremental Costs No of Personnel in General Administration	
BYPER5142400	Desegregation ELL Incremental Costs No of Personnel in School Administration	
BYPER5142500	Desegregation ELL Incremental Costs No of Personnel in Business and Central	
BYPER5142600	Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
BYPER5142700	Budget Year Personnel in ELL Student Transportation	
BYPER5142900	Desegregation ELL Incremental Costs No of Personnel in Other	
BYPER5143000	Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
BYPER514TOTL	Desegregation ELL Incremental Costs No of Personnel Total	\$0.00
BYPER5151000	Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
BYPER5152100	Desegregation ELL Compensatory Instruction No of Personnel in Students	
BYPER5152200	Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
BYPER5152300	Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
BYPER5152400	Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
BYPER5152500	Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
BYPER5152600	Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
BYPER5152900	Desegregation ELL Compensatory Instruction No of Personnel in Other	
BYPER5153000	Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
BYPER515TOTL	Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5112200	Current Year Personnel Supplement 511 Instructional Staff 2200
CPERSUP5112300	Current Year Personnel Supplement 511 General Admin 2300
CPERSUP5112400	Current Year Personnel Supplement 511 School Admin 2400
CPERSUP5112500	Current Year Personnel Supplement 511 Business Central 2500 2800
CPERSUP5112600	Current Year Personnel Supplement 511 Operation Maintenance Plant Services 2600
CPERSUP5112900	Current Year Personnel Supplement 511 Other Support Services 2900
CPERSUP5113000	Current Year Personnel Supplement 511 Operation Noninstructional Services
CPERSUP511TOTL	Current Year Personnel Supplement 511 Total
CPERSUP5121000	Current Year Personnel Supplement 512 classroom instruction 1000
CPERSUP5122100	Current Year Personnel Supplement 512 support services students 2100
CPERSUP5122200	Current Year Personnel Supplement 512 Instructional Staff 2200
CPERSUP5122300	Current Year Personnel Supplement 512 General Admin 2300
CPERSUP5122400	Current Year Personnel Supplement 512 School Admin 2400
CPERSUP5122500	Current Year Personnel Supplement 512 Business Central 2500 2800
CPERSUP5122600	Current Year Personnel Supplement 512 Operation Maintenance Plant 2600
CPERSUP5122900	Current Year Personnel Supplement 512 Other Support Services 2900
CPERSUP5123000	Current Year Personnel Supplement 512 Operation Noninstructional Services 3000
CPERSUP512TOTL	Current Year Personnel Supplement 512 Total
CPERSUP513TRAN	Current year personnel 513 pupil transportation
CPERSUP5141000	CY 514 Deseg 1000 Classroom Instruction
CPERSUP5142100	CY 514 Deseg 2000 Support Services
CPERSUP5142200	CY 514 Deseg 2200 Instructional Staff
CPERSUP5142300	CY 514 Deseg 2300 General Administration
CPERSUP5142400	CY 514 Deseg 2400 School Administration
CPERSUP5142500	CY 514 Deseg 2500 Central Services
CPERSUP5142600	CY 514 Deseg 2600 Operation Maintenance of Plant
CPERSUP5142700	CY 514 Deseg 2700 Student Transportation
CPERSUP5142900	CY 514 Deseg 2900 Other
CPERSUP5143000	CY 514 Deseg 3000 Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP5152100	CY 515 Desegregation 2100 Students	
CPERSUP5152200	CY 515 Desegregation 2200 Instructional Staff	
CPERSUP5152300	CY 515 Desegregation 2300 General Administration	
CPERSUP5152400	CY 515 Desegregation 2400 School Administration	
CPERSUP5152500	CY 515 Desegregation 2500 Central Services	
CPERSUP5152600	CY 515 Desegregation 2600 Operation Maintenance of Plant	
CPERSUP5152700	CY 515 Desegregation 2700 Student Transportation	
CPERSUP5152900	CY 515 Desegregation 2900 Other	
CPERSUP5153000	CY 515 Desegregation 3000 Operation of Noninstructional Services	
CPERSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	
CPERSUPDESGTOT	Current year personnel for supplement 511 and 512 Total	
CTDS	CTDS County Type District School	\$70,401,109.00
CURRSUP510TOTL	TOTAL DESEG CURRECT YEAR	
CURRSUP5111000	Current year total 511 classroom instruction 1000	
CURRSUP5112100	Current year total 511 support services students 2100	
CURRSUP5112200	Current year total 511 instructional staff 2200	
CURRSUP5112300	Current year total 511 general admin 2300	
CURRSUP5112400	Current year total 511 school admin 2400	
CURRSUP5112500	Current year total 511 Business and central 2500 2800	
CURRSUP5112600	Current year total 511 operation maintenance plant services 2600	
CURRSUP5112900	Current year total 511 other support services 2900	
CURRSUP5113000	Current year total 511 operation noninstructional services 3000	
CURRSUP511TOTL	Current year total 511 Total	
CURRSUP5121000	Current year total 512 classroom instruction 1000	
CURRSUP5122100	Current year total 512 support services students	
CURRSUP5122200	Current year supplement desegregation 512 instructional staff 2200	
CURRSUP5122300	Current year supplement desegregation 512 general admin 2300	
CURRSUP5122400	Current year supplement desegregation 512 school admin 2400	
CURRSUP5122500	Current year supplement desegregation 512 business and central 2500 2800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600	
CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600	
CURRSUP5123000	Current year supplement desegregation 512 operation noninstructional services 3000	
CURRSUP512TOTL	Current year supplement desegregation 512 Total	
CURRSUP513TRAN	Current year total 513 pupil transportation	
CURRSUP5141000	CY TOTL 514 1000 Classroom Instruction	
CURRSUP5142100	CY TOTL 514 Deseg 2000 Support Services	
CURRSUP5142200	CY TOTL 514 Deseg 2200 Instructional Staff	
CURRSUP5142300	CY TOTL 514 Deseg 2300 General Administration	
CURRSUP5142400	CY TOTL 514 Deseg 2400 School Administration	
CURRSUP5142500	CY TOTL 514 Deseg 2500 Central Services	
CURRSUP5142600	CY TOTL 514 Deseg 2600 Operation Maintenance of Plant	
CURRSUP5142700	CY TOTL 514 Deseg 2900 Other	
CURRSUP5142900	CURRENT YEAR DESEG ELL INCREMENTAL COST	
CURRSUP5143000	CY TOTL 514 Deseg 3000 Operation of Noninstructional Services	
CURRSUP514TOTL	CY TOTL 514 Desegregation ELL Incremental Costs TOTL	
CURRSUP5151000	CY TOTL 515 Desegregation 1000 Classroom Instruction	
CURRSUP5152100	CY TOTL 515 Desegregation 2100 Students	
CURRSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff	
CURRSUP5152300	CY TOTL 515 Desegregation 2300 General Administration	
CURRSUP5152400	CY TOTL 515 Desegregation 2400 School Administration	
CURRSUP5152500	CY TOTL 515 Desegregation 2500 Central Services	
CURRSUP5152600	CY TOTL 515 Desegregation 2600 Operation Maintenance of Plant	
CURRSUP5152700	CURRENT YEAR DESEG TRANSPORTATION COMPENSATORY INSTRUCTION	
CURRSUP5152900	CY TOTL 515 Desegregation 2900 Other	
CURRSUP5153000	CY TOTL 515 Desegregation 3000 Operation of Noninstructional Services	
CURRSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	
CY511UNCAP1000	Current year supplement Unrestricted Capital 511 Classroom Instruction 1000	FY
CY511UNCAP2000	Current year supplement Unrestricted Capital 511 Support Services 2000	
CY511UNCAP3000	Current year supplement Unrestricted Capital 511 Operation Noninstructional Services 3000	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000	
CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000	
CY511UNCAPTOTL	Current year supplement Unrestricted Capital 511 Total	
CY512UNCAP1000	Current year supplement Unrestricted Capital 512 Classroom Instruction 1000	
CY512UNCAP2000	Current year supplement Unrestricted Capital 512 Support Services 2000	
CY512UNCAP3000	Current year supplement Unrestricted Capital 512 Operation Noninstructional Services 3000	
CY512UNCAP4000	Current year supplement Unrestricted Capital 512 Facilities Acquisition Construction Services 4000	
CY512UNCAP5000	Current year supplement Unrestricted Capital 512 Debt Service 5000	
CY512UNCAPTOTL	Current year supplement Unrestricted Capital 512 Total	
CY513UNCAPTRAN	Current year supplement Desegregation Unrestricted Capital 513 Pupil Transportation	
CY515UNCAP1000	ELL Cap Compensatory Instruction	
CY515UNCAP2000	ELL Cap Compensatory Instruction	
CY515UNCAP3000	ELL Cap Compensatory Instruction	
CY515UNCAP4000	ELL Cap Compensatory Instruction	
CY515UNCAP5000	ELL Cap Compensatory Instruction	
CY515UNCAPTOTL	ELL Cap Compensatory Instruction	
CYTOTDESEGEXPD	Current year supplement Desegregation Unrestricted Capital Total	
DESEGADMIN	Admins on Deseg Budget	\$2.00
DESEGCOMPLYDATE	Date the District will be back in compliance	
DESEGLEVYDATE	Initial date of Deseg Levy	
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1	
DESEGOTHERLEVY2	s	
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3	\$2,697,419.00
DESEGOTHERS	Other Employees on Deseg Budget	\$7.51
DESEGTAXLEVY	Tax Levy on Deseg Budget	
DESEGTEACHERS	Teachers on Deseg Budget	\$42.00
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget	\$51.51
DISTRICTNAME00	District Charter Name	Phoenix Elementary School District
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students	
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students	
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students	
E00151421006800	Desegregation ELL Incremental Costs Other in Students	
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff	
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
E00151422006300	Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff	
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff	
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration	
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration	
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration	
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration	
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration	
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration	
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration	
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration	
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration	
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration	
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central	
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central	
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central	
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
E00151426006200	Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151427006100	ELL Inc Costs Student Transportation Salaries	
E00151427006200	ELL TRANS	
E00151427006300	ELL Inc Costs Student Transportation Purchased Services	
E00151427006600	ELL Inc Costs Student Transportation Supplies	
E00151427006800	ELL Inc Costs Student Transportation Other	
E0015142700TOTL	ELL Inc Costs Student Transportation Total	\$0.00
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other	
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other	
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other	
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other	
E00151429006800	Desegregation ELL Incremental Costs Other in Other	
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services	
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total	\$0.00
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total	\$0.00
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students	
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students	
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students	
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students	
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students	
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff	
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration	
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration	
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration	
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration	
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration	
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central	
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central	
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central	
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E00151526006600	Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other	
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other	
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other	
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services	
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total	\$0.00
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700TOTL	ELL Comp Ins Student Transportation Total	\$0.00
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services	
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services	
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services	
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	
E6105153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
E61051540006440	Desegregation ELL Compensatory Instruction Facilities Acquisition Rentals	
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service	
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total	
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total	
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total	
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total	
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total	
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,428,487.00
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$457,197.00
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$21,500.00
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$10,000.00
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,917,184.00
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$135,112.00
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200	\$48,023.00
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$500.00
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$2,000.00
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$185,635.00
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$59,039.00
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$25,808.00
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$500.00
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$5,000.00
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$90,347.00
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
EDESEG23006200	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$118,547.00
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200	\$37,710.00
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$500.00
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$5,000.00
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$1,500.00
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$163,257.00
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$84,514.00
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$23,903.00
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$28,000.00
EDESEG26006600	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$95,000.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,825,699.00
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$592,641.00
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$51,000.00
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total	\$0.00
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$117,000.00
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total	\$0.00
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total	\$0.00
EDESEG6800TOTL	Desegregation Reg Educ MO Supplement Other 6800 Total	\$1,500.00
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total	\$0.00
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total	\$2,587,840.00
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$1,000.00
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800	
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total	\$1,000.00
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$58,816.00
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$18,764.00
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
EDESPE10006600	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$77,580.00
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$23,907.00
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$7,092.00
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total	\$30,999.00
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100	
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
EDESPE24006100	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
EDESPE29006100	Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total	\$0.00
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total	\$0.00
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total	
EDES RGOTHR TOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total	\$0.00
EDES RP5112000INT	Deseg Regular Ed Support Service Interest	
EDES RP5122000INT	Deseg Special Ed Support Service Interest	
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest	
EDES SP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EDESSP2000TOTL	Desegregation Special Educ Supplement Total	
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EDESSP4000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total	\$0.00
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,908,422.00
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$618,497.00
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$52,000.00
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$117,000.00
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$1,500.00
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,697,419.00
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students	
IABYPER5142200	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
IABYPER5142300	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in General Administration	
IABYPER5142400	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in School Administration	
IABYPER5142500	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Business and Central	
IABYPER5142600	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5142700	IMPACT AID Budget Year Personnel in ELL Student Transportation	
IABYPER5142900	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Other	

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## Budget Submission Summary for Fiscal Year 2017

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IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
IABYPER5152100	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Students	
IABYPER5152200	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
IABYPER5152300	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
IABYPER5152400	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
IABYPER5152500	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
IABYPER5152600	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
IABYPER5152700	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Student Transportation	
IABYPER5152900	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Other	
IABYPER5153000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
IABYPER515TOTL	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel Total	\$0.00
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction	
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction	
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction	
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction	
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction	
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction	\$0.00
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students	
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students	

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## Phoenix Elementary District

IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students	
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students	
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students	\$0.00
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff	
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff	
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff	
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff	
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff	
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff	\$0.00
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration	
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration	
IAE00151423006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in General Administration	
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration	
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration	
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration	\$0.00
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration	
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration	
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration	
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration	
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration	
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration	\$0.00
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central	
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central	

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## Phoenix Elementary District

IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central	
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central	
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central	\$0.00
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services	
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services	
IAE00151426006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services	
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services	
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries	
IAE00151427006200	IMPACT AID ELL TRANS	
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services	
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies	
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other	
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total	\$0.00
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other	
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other	
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other	
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other	
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other	
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other	\$0.00
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services	
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services	
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual	
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total	\$0.00
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total	\$0.00
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total	\$0.00
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total	\$0.00
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total	\$0.00
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total	\$0.00
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction	
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction	
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction	
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction	
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students	
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students	
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students	
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students	
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students	
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students	\$0.00

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IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff	
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff	
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff	
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff	
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration	
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration	
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration	
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration	
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration	
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration	
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration	
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration	
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration	
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration	
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central	
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central	
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central	
IAE00151525006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Business and Central	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central	
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries	
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits	
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services	
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies	
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other	
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual	\$0.00
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other	
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other	
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other	
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other	
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other	
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other	\$0.00
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services	
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services	
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services	
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total	\$0.00
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total	\$0.00
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total	\$0.00
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total	\$0.00
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total	\$0.00
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	\$0.00
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction	
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction	
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction	
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction	
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services	
IAE61051520006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Support Services	
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services	
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services	
IAE6105152000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services	\$0.00
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services	
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services	
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services	

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## Phoenix Elementary District

IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services	\$0.00
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services	\$0.00
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services	\$0.00
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services	\$0.00
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service	\$0.00
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service	\$0.00
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service	\$0.00
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total	
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total	
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total	
IAE610515TOTL6830	IMPACT AID Desegregation ELL Compensatory Instruction Interest Total	
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total	
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total	
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total	
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total	
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100	\$1,428,487.00
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200	\$457,197.00
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	\$21,500.00
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600	\$10,000.00
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800	
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total	\$1,917,184.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$135,112.00
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100	\$135,112.00
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	\$500.00
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600	\$2,000.00
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800	
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total	\$185,635.00
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100	\$59,039.00
IAEDESEG22006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee	\$25,808.00
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	\$500.00
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600	\$5,000.00
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800	
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total	\$90,347.00
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100	
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600	
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800	
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$118,547.00
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100	\$118,547.00
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	\$500.00
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600	\$5,000.00
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800	\$1,500.00
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400	\$163,257.00
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100	
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200	
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500	
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600	
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800	
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total	\$0.00
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	\$84,514.00
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	\$23,903.00
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	\$28,000.00
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	\$95,000.00
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$231,417.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100	
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESEG29006600	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Suppies 6600	
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total	\$0.00
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total	\$0.00
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total	\$1,825,699.00
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total	\$592,641.00
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$51,000.00
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total	\$117,000.00
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total	\$1,500.00
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total	\$2,587,840.00
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100	
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200	
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500	\$1,000.00

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## Phoenix Elementary District

IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600	
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total	\$1,000.00
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100	\$58,816.00
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200	\$18,764.00
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500	
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600	
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800	
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total	\$77,580.00
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100	\$23,907.00
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200	\$7,092.00
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500	
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600	
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800	
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total	\$30,999.00
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100	
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200	
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucitonal Staff Purchased Services 6300 6400 6500	
IAEDESPE22006600	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200	
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total	\$0.00
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200	
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500	
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600	
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800	
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total	\$0.00
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100	
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200	
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500	
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600	
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800	
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total	\$0.00
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100	
IAEDESPE25006200	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200	
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500	
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600	

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## Phoenix Elementary District

IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800	
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100	
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200	
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500	
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600	
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800	
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total	\$0.00
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries	
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200	
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500	
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600	
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800	
IAEDESPE2900ACTOTL	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Actual Total	\$0.00
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100	
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200	
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500	
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800	
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total	\$82,723.00
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total	\$25,856.00
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total	\$0.00
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total	\$0.00
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total	\$0.00
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total	\$108,579.00
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440	
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643	
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700	
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840	
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850	
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes	
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total	
IAEDESRG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440	
IAEDESRG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESRG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700	
IAEDESRG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes	

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total	\$0.00
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643	
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700	
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes	
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total	\$0.00
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDESARG3000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDESARG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDESARG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	\$0.00
IAEDESARG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700	\$0.00
IAEDESARG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	\$0.00
IAEDESARG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESARG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840	
IAEDESARG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESARG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total	
IAEDESARG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	
IAEDESARG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total	
IAEDES RGOTHRTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total	
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total	
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
IAEDES SP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP10006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700	
IAEDES SP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
IAEDES SP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total	\$0.00
IAEDES SP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
IAEDES SP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
IAEDES SP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700	
IAEDES SP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
IAEDES SP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total	\$0.00
IAEDES SP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
IAEDES SP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
IAEDES SP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
IAEDES SP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total	\$0.00
IAEDES SP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	\$0.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	\$0.00
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	\$0.00
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total	\$0.00
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total	\$0.00
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total	
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total	
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total	
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total	
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total	
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total	
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total	
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total	\$1,908,422.00
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total	\$618,497.00
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total	\$52,000.00
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total	\$117,000.00
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total	\$1,500.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,697,419.00
IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total	\$2,697,419.00
IAPDRSTOTL000000	IMPACT AID Number of Personnel Desegregation Regular and Special Educ Total	\$51.51
IAPDSE1000000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
IAPDSE2100000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100	
IAPDSE2200000000	IMPACT AID Number of Personnel Desegregation Special Educ Instructional Staff 2200	
IAPDSE2300000000	IMPACT AID Number of Personnel Desegregation Special Educ General Administration 2300	
IAPDSE2400000000	IMPACT AID Number of Personnel Desegregation Special Educ School Administration 2400	
IAPDSE2500000000	IMPACT AID Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
IAPDSE2600000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	
IAPDSE2900000000	IMPACT AID Number of Personnel Desegregation Special Educ Other Support Services 2900	
IAPDSE3000000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
IAPDSETOTL000000	IMPACT AID Number of Personnel Desegregation Special Educ Total	\$0.00
IAPDSR1000000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	\$41.00
IAPDSR2100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100	\$3.00
IAPDSR2200000000	IMPACT AID Number of Personnel Desegregation Reg Educ Instructional Staff 2200	\$1.88
IAPDSR2300000000	IMPACT AID Number of Personnel Desegregation Reg Educ General Administration 2300	
IAPDSR2400000000	IMPACT AID Number of Personnel Desegregation Reg Educ School Administration 2400	\$2.00
IAPDSR2500000000	IMPACT AID Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
IAPDSR2600000000	IMPACT AID Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	\$3.63

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900	
IAPDSRTOTL000000	IMPACT AID Number of Personnel Desegregation Reg Educ Total	\$51.51
NONCOMPLYDATE	Initial date of Deseg Non Compliance	
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1	
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2	
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3	
PDPUPTRN000000	Number of Personnel Desegregation Pupil Transportation	
PDRSTOTL000000	Number of Personnel Desegregation Regular and Special Educ Total	\$51.51
PDSE1000000000	Number of Personnel Desegregation Special Educ Classroom Instruction 1000	
PDSE2100000000	Number of Personnel Desegregation Special Educ Support Services Students 2100	
PDSE2200000000	Number of Personnel Desegregation Special Educ Instructional Staff 2200	
PDSE2300000000	Number of Personnel Desegregation Special Educ General Administration 2300	
PDSE2400000000	Number of Personnel Desegregation Special Educ School Administration 2400	
PDSE2500000000	Number of Personnel Desegregation Special Educ Business and Central 2500 2800	
PDSE2600000000	Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600	
PDSE2900000000	Number of Personnel Desegregation Special Educ Other Support Services 2900	
PDSE3000000000	Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000	
PDSETOTL000000	Number of Personnel Desegregation Special Educ Total	\$0.00
PDSR1000000000	Number of Personnel Desegregation Reg Educ Classroom Instruction 1000	\$41.00
PDSR2100000000	Number of Personnel Desegregation Reg Educ Support Services Students 2100	\$3.00
PDSR2200000000	Number of Personnel Desegregation Reg Educ Instructional Staff 2200	\$1.88
PDSR2300000000	Number of Personnel Desegregation Reg Educ General Administration 2300	
PDSR2400000000	Number of Personnel Desegregation Reg Educ School Administration 2400	\$2.00
PDSR2500000000	Number of Personnel Desegregation Reg Educ Business and Central 2500 2800	
PDSR2600000000	Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600	\$3.63

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900	
PDSRTOTL000000	Number of Personnel Desegregation Reg Educ Total	\$51.51
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000	
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000	\$45.00
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000	\$46.00
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000	\$47.00
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000	\$48.00
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total	\$49.00
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000	\$50.00
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000	\$51.00
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000	\$52.00
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000	\$53.00
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000	\$54.00
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total	\$55.00
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation	\$56.00
PERC515SUP1000	ELL Cap Compensatory Instruction	\$63.00
PERC515SUP2000	ELL Cap Compensatory Instruction	\$64.00
PERC515SUP3000	ELL Cap Compensatory Instruction	\$65.00
PERC515SUP4000	ELL Cap Compensatory Instruction	\$66.00
PERC515SUP5000	ELL Cap Compensatory Instruction	\$67.00
PERC515SUPTOTL	ELL Cap Compensatory Instruction	\$68.00
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000	
PERCSUP5112100	Percent inc dec supplement 511 support services students 2100	
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200	\$3.00
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300	\$4.00
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400	\$5.00
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500	\$6.00

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$7.00
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600	\$7.00
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000	\$9.00
PERCSUP511TOTL	Percent inc dec supplement 511 Total	\$10.00
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000	
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100	
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200	\$13.00
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300	\$14.00
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400	\$15.00
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800	\$16.00
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600	\$17.00
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900	\$18.00
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000	\$19.00
PERCSUP512TOTL	Percent inc dec supplement 512 Total	\$20.00
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation	\$21.00
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction	
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students	
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff	\$24.00
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration	\$25.00
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration	\$26.00
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services	\$27.00
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant	\$28.00
PERCSUP5142700	Percent increase or decrease 514 Desegregation 2700 Student Transportation	\$29.00
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other	\$30.00
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services	\$31.00
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL	\$32.00
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	\$36.00
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	\$37.00
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	\$38.00
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	\$39.00
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	\$40.00
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	\$41.00
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	\$42.00
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	\$43.00
PERCSUPDESGTOT	Current year supplement Unrestricted Capital Desegregation Total	\$69.00
PERCSUPTOTDESG	Percent inc dec supplement 513 Total Total Desegregation and Pupil Transportation	\$44.00
SCHOOLNAME	Name of school for school budget	Magnet Traditional

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CTDS: 07-04-01-000		Version: Actual
Fiscal Year: 2017		Phoenix Elementary District
FPFO	Description	Value
BYPER0725152700	Budget Year Personnel in ELL Student Transportation	
BYPER5141000	Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction	
BYPER5142100	Desegregation ELL Incremental Costs No of Personnel in Students	
BYPER5142200	Desegregation ELL Incremental Costs No of Personnel in Instructional Staff	
BYPER5142300	Desegregation ELL Incremental Costs No of Personnel in General Administration	
BYPER5142400	Desegregation ELL Incremental Costs No of Personnel in School Administration	
BYPER5142500	Desegregation ELL Incremental Costs No of Personnel in Business and Central	
BYPER5142600	Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services	
BYPER5142700	Budget Year Personnel in ELL Student Transportation	
BYPER5142900	Desegregation ELL Incremental Costs No of Personnel in Other	
BYPER5143000	Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services	
BYPER514TOTL	Desegregation ELL Incremental Costs No of Personnel Total	
BYPER5151000	Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction	
BYPER5152100	Desegregation ELL Compensatory Instruction No of Personnel in Students	
BYPER5152200	Desegregation ELL Compensatory Instruction No of Personnel in teacher support	
BYPER5152300	Desegregation ELL Compensatory Instruction No of Personnel in General Administration	
BYPER5152400	Desegregation ELL Compensatory Instruction No of Personnel in School Administration	
BYPER5152500	Desegregation ELL Compensatory Instruction No of Personnel in Business and Central	
BYPER5152600	Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services	
BYPER5152900	Desegregation ELL Compensatory Instruction No of Personnel in Other	
BYPER5153000	Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services	
BYPER515TOTL	Desegregation ELL Compensatory Instruction No of Personnel Total	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5111000	Current Year Personnel Supplement 511 classroom instruction 1000
CPERSUP5112200	Current Year Personnel Supplement 511 Instructional Staff 2200
CPERSUP5112300	Current Year Personnel Supplement 511 General Admin 2300
CPERSUP5112400	Current Year Personnel Supplement 511 School Admin 2400
CPERSUP5112500	Current Year Personnel Supplement 511 Business Central 2500 2800
CPERSUP5112600	Current Year Personnel Supplement 511 Operation Maintenance Plant Services 2600
CPERSUP5112900	Current Year Personnel Supplement 511 Other Support Services 2900
CPERSUP5113000	Current Year Personnel Supplement 511 Operation Noninstructional Services
CPERSUP511TOTL	Current Year Personnel Supplement 511 Total
CPERSUP5121000	Current Year Personnel Supplement 512 classroom instruction 1000
CPERSUP5122100	Current Year Personnel Supplement 512 support services students 2100
CPERSUP5122200	Current Year Personnel Supplement 512 Instructional Staff 2200
CPERSUP5122300	Current Year Personnel Supplement 512 General Admin 2300
CPERSUP5122400	Current Year Personnel Supplement 512 School Admin 2400
CPERSUP5122500	Current Year Personnel Supplement 512 Business Central 2500 2800
CPERSUP5122600	Current Year Personnel Supplement 512 Operation Maintenance Plant 2600
CPERSUP5122900	Current Year Personnel Supplement 512 Other Support Services 2900
CPERSUP5123000	Current Year Personnel Supplement 512 Operation Noninstructional Services 3000
CPERSUP512TOTL	Current Year Personnel Supplement 512 Total
CPERSUP513TRAN	Current year personnel 513 pupil transportation
CPERSUP5141000	CY 514 Deseg 1000 Classroom Instruction
CPERSUP5142100	CY 514 Deseg 2000 Support Services
CPERSUP5142200	CY 514 Deseg 2200 Instructional Staff
CPERSUP5142300	CY 514 Deseg 2300 General Administration
CPERSUP5142400	CY 514 Deseg 2400 School Administration
CPERSUP5142500	CY 514 Deseg 2500 Central Services
CPERSUP5142600	CY 514 Deseg 2600 Operation Maintenance of Plant
CPERSUP5142700	CY 514 Deseg 2700 Student Transportation
CPERSUP5142900	CY 514 Deseg 2900 Other
CPERSUP5143000	CY 514 Deseg 3000 Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP514TOTL	CY 514 Desegregation ELL Incremental Costs Total	
CPERSUP5152100	CY 515 Desegregation 2100 Students	
CPERSUP5152200	CY 515 Desegregation 2200 Instructional Staff	
CPERSUP5152300	CY 515 Desegregation 2300 General Administration	
CPERSUP5152400	CY 515 Desegregation 2400 School Administration	
CPERSUP5152500	CY 515 Desegregation 2500 Central Services	
CPERSUP5152600	CY 515 Desegregation 2600 Operation Maintenance of Plant	
CPERSUP5152700	CY 515 Desegregation 2700 Student Transportation	
CPERSUP5152900	CY 515 Desegregation 2900 Other	
CPERSUP5153000	CY 515 Desegregation 3000 Operation of Noninstructional Services	
CPERSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL	
CPERSUPDESGTOT	Current year personnel for supplement 511 and 512 Total	
CTDS	CTDS County Type District School	\$70,401,000.00
CURRSUP510TOTL	TOTAL DESEG CURRECT YEAR	
CURRSUP5111000	Current year total 511 classroom instruction 1000	
CURRSUP5112100	Current year total 511 support services students 2100	
CURRSUP5112200	Current year total 511 instructional staff 2200	
CURRSUP5112300	Current year total 511 general admin 2300	
CURRSUP5112400	Current year total 511 school admin 2400	
CURRSUP5112500	Current year total 511 Business and central 2500 2800	
CURRSUP5112600	Current year total 511 operation maintenance plant services 2600	
CURRSUP5112900	Current year total 511 other support services 2900	
CURRSUP5113000	Current year total 511 operation noninstructional services 3000	
CURRSUP511TOTL	Current year total 511 Total	
CURRSUP5121000	Current year total 512 classroom instruction 1000	
CURRSUP5122100	Current year total 512 support services students	
CURRSUP5122200	Current year supplement desegregation 512 instructional staff 2200	
CURRSUP5122300	Current year supplement desegregation 512 general admin 2300	
CURRSUP5122400	Current year supplement desegregation 512 school admin 2400	
CURRSUP5122500	Current year supplement desegregation 512 business and central 2500 2800	

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600
CURRSUP5122600	Current year supplement desegregation 512 operation maintenance plant services 2600
CURRSUP5123000	Current year supplement desegregation 512 operation noninstructional services 3000
CURRSUP512TOTL	Current year supplement desegregation 512 Total
CURRSUP513TRAN	Current year total 513 pupil transportation
CURRSUP5141000	CY TOTL 514 1000 Classroom Instruction
CURRSUP5142100	CY TOTL 514 Deseg 2000 Support Services
CURRSUP5142200	CY TOTL 514 Deseg 2200 Instructional Staff
CURRSUP5142300	CY TOTL 514 Deseg 2300 General Administration
CURRSUP5142400	CY TOTL 514 Deseg 2400 School Administration
CURRSUP5142500	CY TOTL 514 Deseg 2500 Central Services
CURRSUP5142600	CY TOTL 514 Deseg 2600 Operation Maintenance of Plant
CURRSUP5142700	CY TOTL 514 Deseg 2900 Other
CURRSUP5142900	CURRENT YEAR DESEG ELL INCREMENTAL COST
CURRSUP5143000	CY TOTL 514 Deseg 3000 Operation of Noninstructional Services
CURRSUP514TOTL	CY TOTL 514 Desegregation ELL Incremental Costs TOTL
CURRSUP5151000	CY TOTL 515 Desegregation 1000 Classroom Instruction
CURRSUP5152100	CY TOTL 515 Desegregation 2100 Students
CURRSUP5152200	CY TOTL 515 Desegregation 2200 Instructional Staff
CURRSUP5152300	CY TOTL 515 Desegregation 2300 General Administration
CURRSUP5152400	CY TOTL 515 Desegregation 2400 School Administration
CURRSUP5152500	CY TOTL 515 Desegregation 2500 Central Services
CURRSUP5152600	CY TOTL 515 Desegregation 2600 Operation Maintenance of Plant
CURRSUP5152700	CURRENT YEAR DESEG TRANSPORTATION COMPENSATORY INSTRUCTION
CURRSUP5152900	CY TOTL 515 Desegregation 2900 Other
CURRSUP5153000	CY TOTL 515 Desegregation 3000 Operation of Noninstructional Services
CURRSUP515TOTL	CY 515 Desegregation ELL Compensatory Instruction TOTL
CY511UNCAP1000	Current year supplement Unrestricted Capital 511 Classroom Instruction 1000
CY511UNCAP2000	Current year supplement Unrestricted Capital 511 Support Services 2000
CY511UNCAP3000	Current year supplement Unrestricted Capital 511 Operation Noninstructional Services 3000

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000
CY511UNCAP4000	Current year supplement Unrestricted Capital 511 Facilities Acquisition Construction Services 4000
CY511UNCAPTOTL	Current year supplement Unrestricted Capital 511 Total
CY512UNCAP1000	Current year supplement Unrestricted Capital 512 Classroom Instruction 1000
CY512UNCAP2000	Current year supplement Unrestricted Capital 512 Support Services 2000
CY512UNCAP3000	Current year supplement Unrestricted Capital 512 Operation Noninstructional Services 3000
CY512UNCAP4000	Current year supplement Unrestricted Capital 512 Facilities Acquisition Construction Services 4000
CY512UNCAP5000	Current year supplement Unrestricted Capital 512 Debt Service 5000
CY512UNCAPTOTL	Current year supplement Unrestricted Capital 512 Total
CY513UNCAPTRAN	Current year supplement Desegregation Unrestricted Capital 513 Pupil Transportation
CY515UNCAP1000	ELL Cap Compensatory Instruction
CY515UNCAP2000	ELL Cap Compensatory Instruction
CY515UNCAP3000	ELL Cap Compensatory Instruction
CY515UNCAP4000	ELL Cap Compensatory Instruction
CY515UNCAP5000	ELL Cap Compensatory Instruction
CY515UNCAPTOTL	ELL Cap Compensatory Instruction
CYTOTDESEGEXPD	Current year supplement Desegregation Unrestricted Capital Total
DESEGADMIN	Admins on Deseg Budget
DESEGCOMPLYDATE	Date the District will be back in compliance
DESEGLEVYDATE	Initial date of Deseg Levy
DESEGOTHERLEVY1	Other Tax Levy on Deseg Budget 1
DESEGOTHERLEVY2	s
DESEGOTHERLEVY3	Other Tax Levy on Deseg Budget 3
DESEGOTHERS	Other Employees on Deseg Budget
DESEGTXLEVY	Tax Levy on Deseg Budget
DESEGTEACHERS	Teachers on Deseg Budget
DESEGTOTSTAFF	Total amount of Staff on Deseg Budget
DISTRICTNAME00	District Charter Name Phoenix Elementary School District
E00151410006100	Desegregation ELL Incremental Costs Salaries in Classroom Instruction
E00151410006200	Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction
E00151410006300	Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction
E00151410006600	Desegregation ELL Incremental Costs Supplies in Classroom Instruction
E00151410006800	Desegregation ELL Incremental Costs Other in Classroom Instruction

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction
E0015141000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction
E00151421006200	Desegregation ELL Incremental Costs Employee Benefits in Students
E00151421006300	Desegregation ELL Incremental Costs Purchased Services in Students
E00151421006600	Desegregation ELL Incremental Costs Supplies in Students
E00151421006800	Desegregation ELL Incremental Costs Other in Students
E0015142100TOTL	Desegregation ELL Incremental Costs Budget Year Total in Students
E00151422006100	Desegregation ELL Incremental Costs Salaries in Instructional Staff
E00151422006200	Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff
E00151422006300	Desegregation ELL Incremental Costs Purchased Services in Instructional Staff
E00151422006600	Desegregation ELL Incremental Costs Supplies in Instructional Staff
E00151422006800	Desegregation ELL Incremental Costs Other in Instructional Staff
E0015142200TOTL	Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff
E00151423006100	Desegregation ELL Incremental Costs Salaries in General Administration
E00151423006200	Desegregation ELL Incremental Costs Employee Benefits in General Administration
E00151423006300	Desegregation ELL Incremental Costs Purchased Services in General Administration
E00151423006600	Desegregation ELL Incremental Costs Supplies in General Administration
E00151423006800	Desegregation ELL Incremental Costs Other in General Administration
E0015142300TOTL	Desegregation ELL Incremental Costs Budget Year Total in General Administration
E00151424006100	Desegregation ELL Incremental Costs Salaries in School Administration
E00151424006200	Desegregation ELL Incremental Costs Employee Benefits in School Administration
E00151424006300	Desegregation ELL Incremental Costs Purchased Services in School Administration
E00151424006600	Desegregation ELL Incremental Costs Supplies in School Administration
E00151424006800	Desegregation ELL Incremental Costs Other in School Administration
E0015142400TOTL	Desegregation ELL Incremental Costs Budget Year Total in School Administration
E00151425006100	Desegregation ELL Incremental Costs Salaries in Business and Central
E00151425006200	Desegregation ELL Incremental Costs Employee Benefits in Business and Central

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central
E00151425006300	Desegregation ELL Incremental Costs Purchased Services in Business and Central
E00151425006800	Desegregation ELL Incremental Costs Other in Business and Central
E0015142500TOTL	Desegregation ELL Incremental Costs Budget Year Total in Business and Central
E00151426006100	Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services
E00151426006200	Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services
E00151426006300	Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services
E00151426006600	Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services
E00151426006800	Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services
E0015142600TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services
E00151427006100	ELL Inc Costs Student Transportation Salaries
E00151427006200	ELL TRANS
E00151427006300	ELL Inc Costs Student Transportation Purchased Services
E00151427006600	ELL Inc Costs Student Transportation Supplies
E00151427006800	ELL Inc Costs Student Transportation Other
E0015142700TOTL	ELL Inc Costs Student Transportation Total
E00151429006100	Desegregation ELL Incremental Costs Salaries in Other
E00151429006200	Desegregation ELL Incremental Costs Employee Benefits in Other
E00151429006300	Desegregation ELL Incremental Costs Purchased Services in Other
E00151429006600	Desegregation ELL Incremental Costs Supplies in Other
E00151429006800	Desegregation ELL Incremental Costs Other in Other
E0015142900TOTL	Desegregation ELL Incremental Costs Budget Year Total in Other
E00151430006100	Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services
E00151430006200	Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services
E00151430006300	Desegregation ELL Incremental Costs Purchased Services in Operation of Noninstructional Services
E00151430006600	Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services
E00151430006800	Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services
E0015143000TOTL	Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services
E001514TOTL6200	Desegregation ELL Incremental Costs Employee Benefits Total
E001514TOTL6300	Desegregation ELL Incremental Costs Purchased Services Total
E001514TOTL6600	Desegregation ELL Incremental Costs Supplies Total
E001514TOTL6800	Desegregation ELL Incremental Costs Other Total
E001514TOTLTOTL	Desegregation ELL Incremental Costs Budget Year Total Total
E00151510006100	Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction
E00151510006200	Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction
E00151510006300	Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction
E00151510006600	Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction
E00151510006800	Desegregation ELL Compensatory Instruction Other in Classroom Instruction
E0015151000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction
E00151521006100	Desegregation ELL Compensatory Instruction Salaries in Students
E00151521006200	Desegregation ELL Compensatory Instruction Employee Benefits in Students
E00151521006300	Desegregation ELL Compensatory Instruction Purchased Services in Students
E00151521006600	Desegregation ELL Compensatory Instruction Supplies in Students
E00151521006800	Desegregation ELL Compensatory Instruction Other in Students
E0015152100TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Students
E00151522006100	Desegregation ELL Compensatory Instruction Salaries in Instructional Staff
E00151522006200	Desegregation ELL Compensatory Instruction Employee Benefits in Instructional Staff
E00151522006300	Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff
E00151522006600	Desegregation ELL Compensatory Instruction Supplies in Instructional Staff
E00151522006800	Desegregation ELL Compensatory Instruction Other in Instructional Staff
E0015152200TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff
E00151523006100	Desegregation ELL Compensatory Instruction Salaries in General Administration

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration
E00151523006200	Desegregation ELL Compensatory Instruction Employee Benefits in General Administration
E00151523006600	Desegregation ELL Compensatory Instruction Supplies in General Administration
E00151523006800	Desegregation ELL Compensatory Instruction Other in General Administration
E0015152300TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in General Administration
E00151524006100	Desegregation ELL Compensatory Instruction Salaries in School Administration
E00151524006200	Desegregation ELL Compensatory Instruction Employee Benefits in School Administration
E00151524006300	Desegregation ELL Compensatory Instruction Purchased Services in School Administration
E00151524006600	Desegregation ELL Compensatory Instruction Supplies in School Administration
E00151524006800	Desegregation ELL Compensatory Instruction Other in School Administration
E0015152400TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in School Administration
E00151525006100	Desegregation ELL Compensatory Instruction Salaries in Business and Central
E00151525006200	Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central
E00151525006300	Desegregation ELL Compensatory Instruction Purchased Services in Business and Central
E00151525006600	Desegregation ELL Compensatory Instruction Supplies in Business and Central
E00151525006800	Desegregation ELL Compensatory Instruction Other in Business and Central
E0015152500TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Business and Central
E00151526006100	Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services
E00151526006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services
E00151526006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services
E00151526006600	Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services
E00151526006800	Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services
E0015152600TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services
E00151529006100	Desegregation ELL Compensatory Instruction Salaries in Other

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other
E00151529006200	Desegregation ELL Compensatory Instruction Employee Benefits in Other
E00151529006600	Desegregation ELL Compensatory Instruction Supplies in Other
E00151529006800	Desegregation ELL Compensatory Instruction Other in Other
E0015152900TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Other
E00151530006100	Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services
E00151530006200	Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services
E00151530006300	Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services
E00151530006600	Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services
E00151530006800	Desegregation ELL Compensatory Instruction Other in Operation of Noninstructional Services
E0015153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
E001515TOTL6100	Desegregation ELL Compensatory Instruction Salaries Total
E001515TOTL6200	Desegregation ELL Compensatory Instruction Employee Benefits Total
E001515TOTL6300	Desegregation ELL Compensatory Instruction Purchased Services Total
E001515TOTL6600	Desegregation ELL Compensatory Instruction Supplies Total
E001515TOTL6800	Desegregation ELL Compensatory Instruction Other Total
E001515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total
E07251527006100	ELL Comp Ins Student Transportation Salaries
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits
E07251527006300	ELL Comp Ins Student Transportation Purchased Services
E07251527006600	ELL Comp Ins Student Transportation Supplies
E07251527006800	ELL Comp Ins Student Transportation Other
E0725152700TOTL	ELL Comp Ins Student Transportation Total
E61051510006440	Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction
E61051510006641	Desegregation ELL Compensatory Instruction Books in Classroom Instruction
E61051510006700	Desegregation ELL Compensatory Instruction Property in Classroom Instruction

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction
E6105151000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction
E61051520006440	Desegregation ELL Compensatory Instruction Rentals in Support Services
E61051520006641	Desegregation ELL Compensatory Instruction Books in Support Services
E61051520006700	Desegregation ELL Compensatory Instruction Property in Support Services
E6105152000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Support Services
E6105152000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Support Services
E61051530006440	Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services
E61051530006700	Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services
E6105153000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services
E6105153000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
E61051540006440	Desegregation ELL Compensatory Instruction Facilities Acquisition Rentals
E61051540006700	Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services
E6105154000OTHER	Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services
E6105154000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services
E61051550006830	Desegregation ELL Compensatory Instruction Interest in Debt Service
E61051550006850	Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service
E6105155000TOTL	Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service
E610515TOTL6440	Desegregation ELL Compensatory Instruction Rentals Total
E610515TOTL6641	Desegregation ELL Compensatory Instruction Books Total
E610515TOTL6700	Desegregation ELL Compensatory Instruction Property Total
E610515TOTL6830	Desegregation ELL Compensatory Instruction Interest Total
E610515TOTL6850	Desegregation ELL Compensatory Instruction Redemption of Principal Total
E610515TOTLOTHER	Desegregation ELL Compensatory Instruction Other Object Codes Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total
E610515TOTLTOTL	Desegregation ELL Compensatory Instruction Budget Year Total Total
EDESEG10006100	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100
EDESEG10006200	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200
EDESEG10006300	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500
EDESEG10006600	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600
EDESEG10006800	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800
EDESEG1000TOTL	Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total
EDESEG21006100	Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100
EDESEG21006200	Desegregation Reg Educ MO Supplement Support Services Students 2100 Employee Benefits 6200
EDESEG21006300	Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500
EDESEG21006600	Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600
EDESEG21006800	Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800
EDESEG2100TOTL	Desegregation Reg Educ MO Supplement Support Services Students 2100 Total
EDESEG22006100	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100
EDESEG22006200	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee
EDESEG22006300	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500
EDESEG22006600	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600
EDESEG22006800	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800
EDESEG2200TOTL	Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total
EDESEG23006100	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100
EDESEG23006200	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500
EDESEG23006300	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500
EDESEG23006800	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800
EDESEG2300TOTL	Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total
EDESEG24006100	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100
EDESEG24006200	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Employee Benefits 6200
EDESEG24006300	Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500
EDESEG24006600	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600
EDESEG24006800	Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800
EDESEG2400TOTL	Desegregation Reg Educ MO Supplement Support Services School Administration 2400
EDESEG25006100	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100
EDESEG25006200	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200
EDESEG25006300	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500
EDESEG25006600	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600
EDESEG25006800	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800
EDESEG2500TOTL	Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total
EDESEG26006100	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
EDESEG26006200	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
EDESEG26006300	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
EDESEG26006600	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
EDESEG26006800	Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
EDESEG29006100	Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100
EDESEG29006200	Desegregation Reg Educ MO Supplement 2900 Other Support Services Employee Benefits 6200
EDESEG29006300	Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
EDESEG29006600	Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600
EDESEG29006800	Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800
EDESEG2900TOTL	Desegregation Reg Educ MO Supplement 2900 Other Support Services Total
EDESEG30006100	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
EDESEG30006200	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
EDESEG30006300	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
EDESEG30006600	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
EDESEG30006800	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
EDESEG3000TOTL	Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total
EDESEG6100TOTL	Desegregation Reg Educ MO Supplement Salaries 6100 Total
EDESEG6200TOTL	Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total
EDESEG6300TOTL	Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total
EDESEG6440TOTL	Desegregation Unrestricted Capital Supplement Rentals 6440 Total
EDESEG6600TOTL	Desegregation Reg Educ MO Supplement Supplies 6600 Total
EDESEG6641TOTL	Desegregation Unrestricted Capital Supplement Library Textbooks Instructional Aids 6641 6643 Total
EDESEG6700TOTL	Desegregation Unrestricted Capital Supplement Property 6700 Total
EDESEG6800TOTL	Desegregation Reg Educ MO Supplement Other 6800 Total
EDESEG6830TOTL	Desegregation Unrestricted Capital Supplement Interest 6830 6840 Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total
EDESEG6850TOTL	Desegregation Unrestricted Capital Supplement Redemption Principal 6850 Total
EDESEGSUPPTOTL	Desegregation Reg Educ MO Supplement Total
EDESEGTRAN6100	Desegregation 513 MO Supplement Pupil Transportation Salaries 6100
EDESEGTRAN6200	Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200
EDESEGTRAN6300	Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500
EDESEGTRAN6600	Desegregation 513 MO Supplement Pupil Transportation Supplies 6600
EDESEGTRAN6800	Desegregation 513 MO Supplement Pupil Transportation Other 6800
EDESEGTRANTOTL	Desegregation 513 MO Supplement Pupil Transportation Total
EDESPE10006100	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100
EDESPE10006200	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200
EDESPE10006300	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500
EDESPE10006600	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600
EDESPE10006800	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800
EDESPE1000TOTL	Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total
EDESPE21006100	Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100
EDESPE21006200	Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200
EDESPE21006300	Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500
EDESPE21006600	Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600
EDESPE21006800	Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800
EDESPE2100TOTL	Desegregation Special Educ MO Supplement 2100 Total
EDESPE22006100	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100
EDESPE22006200	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200
EDESPE22006300	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Purchased Services 6300 6400 6500

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200
EDESPE22006600	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200
EDESPE2200TOTL	Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total
EDESPE23006100	Desegregation Special Educ MO Supplement 2200 Support Services General Administration Salaries 6100
EDESPE23006200	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200
EDESPE23006300	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500
EDESPE23006600	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600
EDESPE23006800	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800
EDESPE2300TOTL	Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total
EDESPE24006100	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100
EDESPE24006200	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200
EDESPE24006300	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500
EDESPE24006600	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600
EDESPE24006800	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800
EDESPE2400TOTL	Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total
EDESPE25006100	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100
EDESPE25006200	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200
EDESPE25006300	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500
EDESPE25006600	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800
EDESPE25006800	Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800
EDESPE26006100	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
EDESPE26006200	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
EDESPE26006300	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
EDESPE26006600	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600
EDESPE26006800	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
EDESPE2600TOTL	Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total
EDESPE29006100	Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries
EDESPE29006200	Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200
EDESPE29006300	Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
EDESPE29006600	Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600
EDESPE29006800	Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800
EDESPE2900TOTL	Desegregation Special Educ MO Supplement 2900 Other Support Services Total
EDESPE30006100	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
EDESPE30006200	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
EDESPE30006300	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
EDESPE30006600	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
EDESPE30006800	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
EDESPE3000TOTL	Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440
EDES RG30006440	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440
EDES RG3000OTHR	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes
EDES RG3000TOTL	Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total
EDES RG40006440	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
EDES RG40006700	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700
EDES RG4000OTHR	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
EDES RG4000TOTL	Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total
EDES RG50006830	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840
EDES RG50006850	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850
EDES RG5000TOTL	Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Total
EDES RG6440TOTL	Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total
EDES RG6641TOTL	Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total
EDES RG6700TOTL	Desegregation Reg Educ Capital 610 Supplement Property 6700 Total
EDES RG6830TOTL	Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total
EDES RG6850TOTL	Desegregation Reg Educ Capital 610 Supplement Redemption Principal 6850 Total
EDES RGOTHRTOTL	Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total
EDES RGSUPPTOTL	Desegregation Reg Educ Capital 610 Supplement Total
EDES RP5112000INT	Deseg Regular Ed Support Service Interest
EDES RP5122000INT	Deseg Special Ed Support Service Interest
EDES RP5152000INT	Deseg ELL CI Ed Support Service Interest
EDES SP10006440	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
EDESSP10006641	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
EDESSP1000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
EDESSP1000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
EDESSP20006440	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
EDESSP20006641	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
EDESSP20006700	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
EDESSP2000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
EDESSP2000TOTL	Desegregation Special Educ Supplement Total
EDESSP30006440	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
EDESSP30006700	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
EDESSP3000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
EDESSP3000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
EDESSP40006440	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
EDESSP40006700	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700
EDESSP4000OTHR	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
EDESSP4000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total
EDESSP50006830	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840
EDESSP50006850	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total
EDESSP5000TOTL	Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total
EDESSP6641TOTL	Desegregation Special Educ Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total
EDESSP6700TOTL	Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total
EDESSP6830TOTL	Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total
EDESSP6850TOTL	Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total
EDESSPOTHRTOTL	Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total
EDESSPSUPPTOTL	Desegregation Special Educ Unrestricted Capital Supplement Total
EDESUPP6100TOT	Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total
EDESUPP6200TOT	Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total
EDESUPP6300TOT	Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total
EDESUPP6600TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total
EDESUPP6800TOT	Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total
EDESUPPTOTLTOT	Expenditures Desegregation Regular and Special Educ Supplement Total
IABYPER5141000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Classroom Instruction
IABYPER5142100	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Students
IABYPER5142200	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Instructional Staff
IABYPER5142300	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in General Administration
IABYPER5142400	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in School Administration
IABYPER5142500	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Business and Central
IABYPER5142600	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation and Maintenance of Plant Services
IABYPER5142700	IMPACT AID Budget Year Personnel in ELL Student Transportation
IABYPER5142900	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Other

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services
IABYPER5143000	IMPACT AID Desegregation ELL Incremental Costs No of Personnel in Operation of Noninstructional Services
IABYPER5151000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Classroom Instruction
IABYPER5152100	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Students
IABYPER5152200	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in teacher support
IABYPER5152300	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in General Administration
IABYPER5152400	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in School Administration
IABYPER5152500	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Business and Central
IABYPER5152600	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation and Maintenance of Plant Services
IABYPER5152700	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Student Transportation
IABYPER5152900	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Other
IABYPER5153000	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel in Operation of Noninstructional Services
IABYPER515TOTL	IMPACT AID Desegregation ELL Compensatory Instruction No of Personnel Total
IAE00151410006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Classroom Instruction
IAE00151410006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Classroom Instruction
IAE00151410006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Classroom Instruction
IAE00151410006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Classroom Instruction
IAE00151410006800	IMPACT AID Desegregation ELL Incremental Costs Other in Classroom Instruction
IAE0015141000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Classroom Instruction
IAE00151421006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Students
IAE00151421006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Students

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students
IAE00151421006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Students
IAE00151421006800	IMPACT AID Desegregation ELL Incremental Costs Other in Students
IAE0015142100TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Students
IAE00151422006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Instructional Staff
IAE00151422006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Instructional Staff
IAE00151422006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Instructional Staff
IAE00151422006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Instructional Staff
IAE00151422006800	IMPACT AID Desegregation ELL Incremental Costs Other in Instructional Staff
IAE0015142200TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Instructional Staff
IAE00151423006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in General Administration
IAE00151423006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in General Administration
IAE00151423006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in General Administration
IAE00151423006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in General Administration
IAE00151423006800	IMPACT AID Desegregation ELL Incremental Costs Other in General Administration
IAE0015142300TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in General Administration
IAE00151424006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in School Administration
IAE00151424006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in School Administration
IAE00151424006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in School Administration
IAE00151424006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in School Administration
IAE00151424006800	IMPACT AID Desegregation ELL Incremental Costs Other in School Administration
IAE0015142400TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in School Administration
IAE00151425006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Business and Central
IAE00151425006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Business and Central

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central
IAE00151425006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Business and Central
IAE00151425006800	IMPACT AID Desegregation ELL Incremental Costs Other in Business and Central
IAE0015142500TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Business and Central
IAE00151426006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation and Maintenance of Plant Services
IAE00151426006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation and Maintenance of Plant Services
IAE00151426006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Operation and Maintenance of Plant Services
IAE00151426006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation and Maintenance of Plant Services
IAE00151426006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation and Maintenance of Plant Services
IAE0015142600TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation and Maintenance of Plant Services
IAE00151427006100	IMPACT AID ELL Inc Costs Student Transportation Salaries
IAE00151427006200	IMPACT AID ELL TRANS
IAE00151427006300	IMPACT AID ELL Inc Costs Student Transportation Purchased Services
IAE00151427006600	IMPACT AID ELL Inc Costs Student Transportation Supplies
IAE00151427006800	IMPACT AID ELL Inc Costs Student Transportation Other
IAE0015142700TOTL	IMPACT AID ELL Inc Costs Student Transportation Total
IAE00151429006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Other
IAE00151429006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Other
IAE00151429006300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services in Other
IAE00151429006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Other
IAE00151429006800	IMPACT AID Desegregation ELL Incremental Costs Other in Other
IAE0015142900TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Other
IAE00151430006100	IMPACT AID Desegregation ELL Incremental Costs Salaries in Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services
IAE00151430006200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits in Operation of Noninstructional Services
IAE00151430006600	IMPACT AID Desegregation ELL Incremental Costs Supplies in Operation of Noninstructional Services
IAE00151430006800	IMPACT AID Desegregation ELL Incremental Costs Other in Operation of Noninstructional Services Actual
IAE0015143000TOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total in Operation of Noninstructional Services
IAE001514TOTL6100	IMPACT AID Desegregation ELL Incremental Costs Salaries Total
IAE001514TOTL6200	IMPACT AID Desegregation ELL Incremental Costs Employee Benefits Total
IAE001514TOTL6300	IMPACT AID Desegregation ELL Incremental Costs Purchased Services Total
IAE001514TOTL6600	IMPACT AID Desegregation ELL Incremental Costs Supplies Total
IAE001514TOTL6800	IMPACT AID Desegregation ELL Incremental Costs Other Total
IAE001514TOTLTOTL	IMPACT AID Desegregation ELL Incremental Costs Budget Year Total Total
IAE00151510006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Classroom Instruction
IAE00151510006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Classroom Instruction
IAE00151510006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Classroom Instruction
IAE00151510006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Classroom Instruction
IAE00151510006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Classroom Instruction
IAE0015151000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction
IAE00151521006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Students
IAE00151521006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Students
IAE00151521006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Students
IAE00151521006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Students
IAE00151521006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Students
IAE0015152100TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Students

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff
IAE00151522006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Instructional Staff
IAE00151522006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Instructional Staff
IAE00151522006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Instructional Staff
IAE00151522006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Instructional Staff
IAE0015152200TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Instructional Staff
IAE00151523006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in General Administration
IAE00151523006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in General Administration
IAE00151523006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in General Administration
IAE00151523006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in General Administration
IAE00151523006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in General Administration
IAE0015152300TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in General Administration
IAE00151524006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in School Administration
IAE00151524006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in School Administration
IAE00151524006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in School Administration
IAE00151524006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in School Administration
IAE00151524006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in School Administration
IAE0015152400TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in School Administration
IAE00151525006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Business and Central
IAE00151525006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Business and Central
IAE00151525006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Business and Central
IAE00151525006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Business and Central

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central
IAE00151525006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Business and Central
IAE00151526006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services
IAE00151526006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services
IAE00151526006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services
IAE00151526006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services
IAE00151526006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services
IAE0015152600TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services
IAE00151527006100	IMPACT AID ELL Compensatory Instruction Student Transportation Salaries
IAE00151527006200	IMPACT AID ELL Compensatory Instruction Student Transportation Employee Benefits
IAE00151527006300	IMPACT AID ELL Compensatory Instruction Student Transportation Purchased Services
IAE00151527006600	IMPACT AID ELL Compensatory Instruction Student Transportation Supplies
IAE00151527006800	IMPACT AID ELL Compensatory Instruction Student Transportation Other
IAE0015152700TOTL	IMPACT AID ELL Compensatory Instruction Student Transportation Actual
IAE00151529006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Other
IAE00151529006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Other
IAE00151529006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Other
IAE00151529006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Other
IAE00151529006800	IMPACT AID Desegregation ELL Compensatory Instruction Other in Other
IAE0015152900TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Other
IAE00151530006100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries in Operation of Noninstructional Services
IAE00151530006200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits in Operation of Noninstructional Services
IAE00151530006300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services in Operation of Noninstructional Services

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services
IAE00151530006600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies in Operation of Noninstructional Services
IAE0015153000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
IAE001515T0TL6100	IMPACT AID Desegregation ELL Compensatory Instruction Salaries Total
IAE001515T0TL6200	IMPACT AID Desegregation ELL Compensatory Instruction Employee Benefits Total
IAE001515T0TL6300	IMPACT AID Desegregation ELL Compensatory Instruction Purchased Services Total
IAE001515T0TL6600	IMPACT AID Desegregation ELL Compensatory Instruction Supplies Total
IAE001515T0TL6800	IMPACT AID Desegregation ELL Compensatory Instruction Other Total
IAE001515T0TLT0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total
IAE61051510006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Classroom Instruction
IAE61051510006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Classroom Instruction
IAE61051510006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Classroom Instruction
IAE6105151000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Classroom Instruction
IAE6105151000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Classroom Instruction
IAE61051520006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Support Services
IAE61051520006641	IMPACT AID Desegregation ELL Compensatory Instruction Books in Support Services
IAE61051520006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Support Services
IAE6105152000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Support Services
IAE6105152000T0TL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Support Services
IAE61051530006440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals in Operation of Noninstructional Services
IAE61051530006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Operation of Noninstructional Services
IAE6105153000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Operation of Noninstructional Services

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## Phoenix Elementary District

IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
IAE6105153000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Operation of Noninstructional Services
IAE61051540006700	IMPACT AID Desegregation ELL Compensatory Instruction Property in Facilities Acquisition and Construction Services
IAE6105154000OTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes in Facilities Acquisition and Construction Services
IAE6105154000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Facilities Acquisition and Construction Services
IAE61051550006830	IMPACT AID Desegregation ELL Compensatory Instruction Interest in Debt Service
IAE61051550006850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal in Debt Service
IAE6105155000TOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total in Debt Service
IAE610515TOTL6440	IMPACT AID Desegregation ELL Compensatory Instruction Rentals Total
IAE610515TOTL6641	IMPACT AID Desegregation ELL Compensatory Instruction Books Total
IAE610515TOTL6700	IMPACT AID Desegregation ELL Compensatory Instruction Property Total
IAE610515TOTL6830	IMPACT AID Desegregation ELL Compensatory Instruction Interest Total
IAE610515TOTL6850	IMPACT AID Desegregation ELL Compensatory Instruction Redemption of Principal Total
IAE610515TOTLOTHER	IMPACT AID Desegregation ELL Compensatory Instruction Other Object Codes Total
IAE610515TOTLTOTL	IMPACT AID Desegregation ELL Compensatory Instruction Budget Year Total Total
IAEDESCAPSUPTOTL	IMPACT AID Desegregation Unrestricted Capital Supplement Total
IAEDESEG10006100	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Salaries 6100
IAEDESEG10006200	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Employee Benefits 6200
IAEDESEG10006300	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500
IAEDESEG10006600	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Supplies 6600
IAEDESEG10006800	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Other 6800
IAEDESEG1000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Classroom Instruction 1000 Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100
IAEDESEG21006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Salaries 6100
IAEDESEG21006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500
IAEDESEG21006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Supplies 6600
IAEDESEG21006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Other 6800
IAEDESEG2100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Students 2100 Total
IAEDESEG22006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Salaries 6100
IAEDESEG22006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Employee
IAEDESEG22006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500
IAEDESEG22006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Supplies 6600
IAEDESEG22006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Other 6800
IAEDESEG2200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services Instructional Staff 2200 Total
IAEDESEG23006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Salaries 6100
IAEDESEG23006200	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Employee Benefits 6200
IAEDESEG23006300	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500
IAEDESEG23006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Supplies 6600
IAEDESEG23006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Other 6800
IAEDESEG2300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services General Administration 2300 Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100
IAEDESEG24006100	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Salaries 6100
IAEDESEG24006300	IMPACT AID Desegregation Reg Educ MO supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500
IAEDESEG24006600	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Supplies 6600
IAEDESEG24006800	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400 Other 6800
IAEDESEG2400TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Support Services School Administration 2400
IAEDESEG25006100	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Salaries 6100
IAEDESEG25006200	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Employee Benefits 6200
IAEDESEG25006300	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Purchased Services 6300 6400 6500
IAEDESEG25006600	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Supplies 6600
IAEDESEG25006800	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Other 6800
IAEDESEG2500TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2500 2800 Business and Central Total
IAEDESEG26006100	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
IAEDESEG26006200	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
IAEDESEG26006300	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
IAEDESEG26006600	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600
IAEDESEG26006800	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
IAEDESEG2600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2600 Operation Maintenance Plant Services Total

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100
IAEDESEG29006100	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Salaries 6100
IAEDESEG29006300	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
IAEDESEG29006600	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Supplies 6600
IAEDESEG29006800	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Other 6800
IAEDESEG2900TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 2900 Other Support Services Total
IAEDESEG30006100	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
IAEDESEG30006200	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
IAEDESEG30006300	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
IAEDESEG30006600	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600
IAEDESEG30006800	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
IAEDESEG3000TOTL	IMPACT AID Desegregation Reg Educ MO Supplement 3000 Operation Noninstructional Services Total
IAEDESEG6100TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Salaries 6100 Total
IAEDESEG6200TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Employee Benefits 6200 Total
IAEDESEG6300TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Purchased Services 6300 6400 6500 Total
IAEDESEG6600TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Supplies 6600 Total
IAEDESEG6800TOTL	IMPACT AID Desegregation Reg Educ MO Supplement Other 6800 Total
IAEDESEGSUPPTOTL	IMPACT AID Desegregation Reg Educ MO Supplement Total
IAEDESEGTRAN6100	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Salaries 6100
IAEDESEGTRAN6200	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Employee Benefits 6200
IAEDESEGTRAN6300	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Purchased Services 6300 6400 6500

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600
IAEDESEGTRAN6600	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Supplies 6600
IAEDESEGTRANTOTL	IMPACT AID Desegregation 513 MO Supplement Pupil Transportation Total
IAEDESPE10006100	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Salaries 6100
IAEDESPE10006200	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Employee Benefits 6200
IAEDESPE10006300	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Purchased Services 6300 6400 6500
IAEDESPE10006600	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Supplies 6600
IAEDESPE10006800	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Other 6800
IAEDESPE1000TOTL	IMPACT AID Desegregation Special Educ MO Supplement 1000 Classroom Instruction Total
IAEDESPE21006100	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Students Salaries 6100
IAEDESPE21006200	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Employee Benefits 6200
IAEDESPE21006300	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Purchased Services 6300 6400 6500
IAEDESPE21006600	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Supplies 6600
IAEDESPE21006800	IMPACT AID Desegregation Special Educ MO Supplement 2100 Support Services Student Other 6800
IAEDESPE2100TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2100 Total
IAEDESPE22006100	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Salaries 6100
IAEDESPE22006200	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Employee Benefits 6200
IAEDESPE22006300	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instrucional Staff Purchased Services 6300 6400 6500
IAEDESPE22006600	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Supplies 6200
IAEDESPE22006800	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Other 6800

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total
IAEDESPE2200TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2200 Support Services Instructional Staff Total
IAEDESPE23006200	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Employee Benefits 6200
IAEDESPE23006300	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Purchased Services 6300 6400 6500
IAEDESPE23006600	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Supplies 6600
IAEDESPE23006800	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Other 6800
IAEDESPE2300TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2300 Support Services General Administration Total
IAEDESPE24006100	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Salaries 6100
IAEDESPE24006200	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Employee Benefits 6200
IAEDESPE24006300	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Purchased Services 6300 6400 6500
IAEDESPE24006600	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Supplies 6600
IAEDESPE24006800	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Other 6800
IAEDESPE2400TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2400 Support Services School Administration Total
IAEDESPE25006100	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Salaries 6100
IAEDESPE25006200	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Employee Benefits 6200
IAEDESPE25006300	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Purchased Services 6300 6400 6500
IAEDESPE25006600	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Supplies 6600

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800
IAEDESPE25006800	IMPACT AID Desegregation Special Educ MO Supplement 2500 2800 Support Services Business Central Other 6800
IAEDESPE26006100	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Salaries 6100
IAEDESPE26006200	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Employee Benefits 6200
IAEDESPE26006300	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Purchased Services 6300 6400 6500
IAEDESPE26006600	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Supplies 6600
IAEDESPE26006800	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Other 6800
IAEDESPE2600TOTL	IMPACT AID Desegregation Special Educ MO Supplement 2600 Operation Maintenance Plant Services Total
IAEDESPE29006100	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Salaries
IAEDESPE29006200	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Employee Benefits 6200
IAEDESPE29006300	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Purchased Services 6300 6400 6500
IAEDESPE29006600	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Supplies 6600
IAEDESPE29006800	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Other 6800
IAEDESPE2900ACTOTL	IMPACT AID Desegregation Special Educ MO Supplement 2900 Other Support Services Actual Total
IAEDESPE30006100	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Salaries 6100
IAEDESPE30006200	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Employee Benefits 6200
IAEDESPE30006300	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Purchased Services 6300 6400 6500
IAEDESPE30006600	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Supplies 6600

## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
IAEDESPE30006800	IMPACT AID Desegregation Special Educ MO Supplement 3000 Operation Noninstructional Services Other 6800
IAEDESPE6100TOTL	IMPACT AID Desegregation Special Educ MO Supplement Salaries 6100 Total
IAEDESPE6200TOTL	IMPACT AID Desegregation Special Educ MO Supplement Employee Benefits 6200 Total
IAEDESPE6300TOTL	IMPACT AID Desegregation Special Educ MO Supplement Purchased Services 6300 6400 6500 Total
IAEDESPE6600TOTL	IMPACT AID Desegregation Special Educ MO Supplement Supplies 6600 Total
IAEDESPE6800TOTL	IMPACT AID Desegregation Special Educ MO Supplement Other 6800 Total
IAEDESPESUPPTOTL	IMPACT AID Desegregation Special Educ MO Supplement Total
IAEDESPUTRAN6440	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Rentals 6440
IAEDESPUTRAN6641	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643
IAEDESPUTRAN6700	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Property 6700
IAEDESPUTRAN6830	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Interest 6830 6840
IAEDESPUTRAN6850	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Redemption Principal 6850
IAEDESPUTRANOTHR	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement All Other Object Codes
IAEDESPUTRANTOTL	IMPACT AID Desegregation Pupil Transportation Unrestricted Capital Supplement Total
IAEDESRG10006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Rentals 6440
IAEDESRG10006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Library Books Textbooks Instructional aids 6641 6643
IAEDESRG10006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Property 6700
IAEDESRG1000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 All Other Object Codes

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## Phoenix Elementary District

IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total
IAEDESARG1000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Classroom Instruction 1000 Total
IAEDESARG20006641	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Library Books Textbooks Instructional aids 6641 6643
IAEDESARG20006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Property 6700
IAEDESARG2000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 All Other Object Codes
IAEDESARG2000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Support Services 2000 Total
IAEDESARG30006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDESARG30006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Property 6700
IAEDESARG3000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 All Other Object Codes
IAEDESARG3000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Operation Noninstructional Services 3000 Total
IAEDESARG40006440	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Rentals 6440
IAEDESARG40006700	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Property 6700
IAEDESARG4000OTHR	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes
IAEDESARG4000TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Facilities Acquisition Construction Services 4000 Total
IAEDESARG50006830	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Interest 6830 6840
IAEDESARG50006850	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Debt Service 5000 Redemption Principal 6850
IAEDESARG6440TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Rentals 6440 Total
IAEDESARG6641TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Library Books Textbooks Instructional Aids 6641 6643 Total
IAEDESARG6700TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Property 6700 Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total
IAEDES RG6830TOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Interest 6830 6840 Total
IAEDES RGOTHRTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement All Other Object Codes Total
IAEDES RGSUPPTOTL	IMPACT AID Desegregation Reg Educ Capital 610 Supplement Total
IAEDES SP10006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Rentals 6440
IAEDES SP10006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643
IAEDES SP10006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Property 6700
IAEDES SP1000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 All Other Object Codes
IAEDES SP1000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Instruction 1000 Total
IAEDES SP20006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Rentals 6440
IAEDES SP20006641	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643
IAEDES SP20006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 Property 6700
IAEDES SP2000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Support Services 2000 All Other Object Codes
IAEDES SP2000TOTL	IMPACT AID Desegregation Special Educ Supplement Total
IAEDES SP30006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440
IAEDES SP30006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700
IAEDES SP3000OTHR	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes
IAEDES SP3000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Operation Noninstructional Services 3000 Total
IAEDES SP40006440	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700
IAEDESSP40006700	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700
IAEDESSP4000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Total
IAEDESSP50006830	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840
IAEDESSP50006850	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850
IAEDESSP5000TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Debt Service 5000 Total
IAEDESSP6440TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Rentals 6440 Total
IAEDESSP6641TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Library Books Textebooks Instructional Aids 6641 6643 Total
IAEDESSP6700TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Property 6700 Total
IAEDESSP6830TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Interest 6830 6840 Total
IAEDESSP6850TOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Redemption Principal 6850 Total
IAEDESSPOTHRTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement All Other Object Codes Total
IAEDESSSUPPTOTL	IMPACT AID Desegregation Special Educ Unrestricted Capital Supplement Total
IAEDESUPP6100TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Salaries 6100 Total
IAEDESUPP6200TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Employee Benefits 6200 Total
IAEDESUPP6300TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Purchased Services 6300 6400 6500 Total
IAEDESUPP6600TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplies 6600 Total
IAEDESUPP6800TOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Supplement Other 6800 Total

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total
IAEDSUPPTOTLTOT	IMPACT AID Expenditures Desegregation Regular and Special Educ Supplement Total
IAPDRSTOTL000000	IMPACT AID Number of Personnel Desegregation Regular and Special Educ Total
IAPDSE1000000000	IMPACT AID Number of Personnel Desegregation Special Educ Classroom Instruction 1000
IAPDSE2100000000	IMPACT AID Number of Personnel Desegregation Special Educ Support Services Students 2100
IAPDSE2200000000	IMPACT AID Number of Personnel Desegregation Special Educ Instructional Staff 2200
IAPDSE2300000000	IMPACT AID Number of Personnel Desegregation Special Educ General Administration 2300
IAPDSE2400000000	IMPACT AID Number of Personnel Desegregation Special Educ School Administration 2400
IAPDSE2500000000	IMPACT AID Number of Personnel Desegregation Special Educ Business and Central 2500 2800
IAPDSE2600000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600
IAPDSE2900000000	IMPACT AID Number of Personnel Desegregation Special Educ Other Support Services 2900
IAPDSE3000000000	IMPACT AID Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000
IAPDSETOTL000000	IMPACT AID Number of Personnel Desegregation Special Educ Total
IAPDSR1000000000	IMPACT AID Number of Personnel Desegregation Reg Educ Classroom Instruction 1000
IAPDSR2100000000	IMPACT AID Number of Personnel Desegregation Reg Educ Support Services Students 2100
IAPDSR2200000000	IMPACT AID Number of Personnel Desegregation Reg Educ Instructional Staff 2200
IAPDSR2300000000	IMPACT AID Number of Personnel Desegregation Reg Educ General Administration 2300
IAPDSR2400000000	IMPACT AID Number of Personnel Desegregation Reg Educ School Administration 2400
IAPDSR2500000000	IMPACT AID Number of Personnel Desegregation Reg Educ Business and Central 2500 2800
IAPDSR2600000000	IMPACT AID Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900
IAPDSR2900000000	IMPACT AID Number of Personnel Desegregation Reg Educ Other Support Services 2900
IAPDSRTOTL000000	IMPACT AID Number of Personnel Desegregation Reg Educ Total
NONCOMPLYDATE	Initial date of Deseg Non Compliance
OTHERLEVY1DESC	Description of Other Tax Levy on Deseg Budget 1
OTHERLEVY2DESC	Description of Other Tax Levy on Deseg Budget 2
OTHERLEVY3DESC	Description of Other Tax Levy on Deseg Budget 3
PDPUPTRN000000	Number of Personnel Desegregation Pupil Transportation
PDRSTOTL000000	Number of Personnel Desegregation Regular and Special Educ Total
PDSE1000000000	Number of Personnel Desegregation Special Educ Classroom Instruction 1000
PDSE2100000000	Number of Personnel Desegregation Special Educ Support Services Students 2100
PDSE2200000000	Number of Personnel Desegregation Special Educ Instructional Staff 2200
PDSE2300000000	Number of Personnel Desegregation Special Educ General Administration 2300
PDSE2400000000	Number of Personnel Desegregation Special Educ School Administration 2400
PDSE2500000000	Number of Personnel Desegregation Special Educ Business and Central 2500 2800
PDSE2600000000	Number of Personnel Desegregation Special Educ Operation Maintenance Plant Services 2600
PDSE2900000000	Number of Personnel Desegregation Special Educ Other Support Services 2900
PDSE3000000000	Number of Personnel Desegregation Special Educ Operation Noninstructional Services 3000
PDSETOTL000000	Number of Personnel Desegregation Special Educ Total
PDSR1000000000	Number of Personnel Desegregation Reg Educ Classroom Instruction 1000
PDSR2100000000	Number of Personnel Desegregation Reg Educ Support Services Students 2100
PDSR2200000000	Number of Personnel Desegregation Reg Educ Instructional Staff 2200
PDSR2300000000	Number of Personnel Desegregation Reg Educ General Administration 2300
PDSR2400000000	Number of Personnel Desegregation Reg Educ School Administration 2400
PDSR2500000000	Number of Personnel Desegregation Reg Educ Business and Central 2500 2800
PDSR2600000000	Number of Personnel Desegregation Reg Educ Operation Maintenance Plant Services 2600

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900
PDSR2900000000	Number of Personnel Desegregation Reg Educ Other Support Services 2900
PDSRTOTL000000	Number of Personnel Desegregation Reg Educ Total
PERC511SUP1000	Percent inc dec supplement Unrestricted Capital 511 classroom instruction 1000
PERC511SUP2000	Percent inc dec supplement Unrestricted Capital 511 support services 2000
PERC511SUP3000	Percent inc dec supplement Unrestricted Capital 511 operation noninstructional services 3000
PERC511SUP4000	Percent inc dec supplement Unrestricted Capital 511 facilities acquisition construction services 4000
PERC511SUP5000	Percent inc dec supplement Unrestricted Capital 511 debt services 5000
PERC511SUPTOTL	Percent inc dec supplement Unrestricted Capital 511 Total
PERC512SUP1000	Percent inc dec supplement Unrestricted Capital 512 classroom instruction 1000
PERC512SUP2000	Percent inc dec supplement Unrestricted Capital 512 support services 2000
PERC512SUP3000	Percent inc dec supplement Unrestricted Capital 512 operation noninstructional services 3000
PERC512SUP4000	Percent inc dec supplement Unrestricted Capital 512 facilities acquisition construction services 4000
PERC512SUP5000	Percent inc dec supplement Unrestricted Capital 512 Debt service 5000
PERC512SUPTOTL	Percent inc dec supplement Unrestricted Capital 512 Total
PERC513SUPTRAN	Percent inc dec supplement Unrestricted Capital 513 Pupil Transportation
PERC515SUP1000	ELL Cap Compensatory Instruction
PERC515SUP2000	ELL Cap Compensatory Instruction
PERC515SUP3000	ELL Cap Compensatory Instruction
PERC515SUP4000	ELL Cap Compensatory Instruction
PERC515SUP5000	ELL Cap Compensatory Instruction
PERC515SUPTOTL	ELL Cap Compensatory Instruction
PERCSUP5111000	Percent inc dec supplement 511 classroom instruction 1000
PERCSUP5112100	Percent inc dec supplement 511 support services students 2100
PERCSUP5112200	Percent inc dec supplement 511 instructional staff 2200
PERCSUP5112300	Percent inc dec supplement 511 general admin 2300
PERCSUP5112400	Percent inc dec supplement 511 school admin 2400
PERCSUP5112500	Percent inc dec supplement 511 business and central 2500

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5112600	Percent inc dec supplement 511 operation maintenance plant services 2600
PERCSUP5113000	Percent inc dec supplement 511 Operation noninstructional services 3000
PERCSUP511TOTL	Percent inc dec supplement 511 Total
PERCSUP5121000	Percent inc dec supplement 512 classroom instruction 1000
PERCSUP5122100	Percent inc dec supplement 512 support services students 2100
PERCSUP5122200	Percent inc dec supplement 512 instructional staff 2200
PERCSUP5122300	Percent inc dec supplement 512 general admin 2300
PERCSUP5122400	Percent inc dec supplement 512 school admin 2400
PERCSUP5122500	Percent inc dec supplement 512 business and central 2500 2800
PERCSUP5122600	Percent inc dec supplement 512 operation maintenance plant services 2600
PERCSUP5122900	Percent inc dec supplement 512 other support services 2900
PERCSUP5123000	Percent inc dec supplement 512 operation noninstructional services 3000
PERCSUP512TOTL	Percent inc dec supplement 512 Total
PERCSUP513TRAN	Percent inc dec supplement 513 pupil transportation
PERCSUP5141000	Percent increase or decrease 514 Desegregation 1000 Classroom Instruction
PERCSUP5142100	Percent increase or decrease 514 Desegregation 2100 Students
PERCSUP5142200	Percent increase or decrease 514 Desegregation 2200 Instructional Staff
PERCSUP5142300	Percent increase or decrease 514 Desegregation 2300 General Administration
PERCSUP5142400	Percent increase or decrease 514 Desegregation 2400 School Administration
PERCSUP5142500	Percent increase or decrease 514 Desegregation 2500 Central Services
PERCSUP5142600	Percent increase or decrease 514 Desegregation 2600 Operation Maintenance of Plant
PERCSUP5142700	Percent increase or decrease 514 Desegregation 2700 Student Transportation
PERCSUP5142900	Percent increase or decrease 514 Desegregation 2900 Other
PERCSUP5143000	Percent increase or decrease 514 Desegregation 3000 Operation of Noninstructional Services
PERCSUP514TOTL	Percent increase or decrease 514 Desegregation TOTL
PERCSUP5151000	Percent increase or decrease 515 Desegregation 1000 Classroom Instruction

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## Budget Submission Summary for Fiscal Year 2017

## Phoenix Elementary District

PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152100	Percent increase or decrease 515 Desegregation 2100 Students	
PERCSUP5152300	Percent increase or decrease 515 Desegregation 2300 General Administration	
PERCSUP5152400	Percent increase or decrease 515 Desegregation 2400 School Administration	
PERCSUP5152500	Percent increase or decrease 515 Desegregation 2500 Central Services	
PERCSUP5152600	Percent increase or decrease 515 Desegregation 2600 Operation Maintenance of Plant	
PERCSUP5152700	Percent increase or decrease 515 Desegregation 2700 Operation Maintenance of Plant	
PERCSUP5152900	Percent increase or decrease 515 Desegregation 2900 Other	
PERCSUP5153000	Percent increase or decrease 515 Desegregation 3000 Operation of Noninstructional Services	
PERCSUP515TOTL	Percent increase or decrease 515 Desegregation ELL Compensatory InstructionTOTL	
PERCSUPDESGTOT	Current year supplement Unrestricted Capital Desegregation Total	
PERCSUPTOTDESG	Percent inc dec supplement 513 Total Total Desegregation and Pupil Transportation	
SCHOOLNAME	Name of school for school budget	Maricopa