

Arizona Department Of Education

FY 2009-2010 Formula For Growth In Student Count  
A.R.S. § 15-948 and A.R.S. § 15-973

Districts Only - Do not include Charter Schools sponsored by the School District

07-04-28 Kyrene Elementary District

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	PSD	K-8	9-12	Total
1. A. <input type="checkbox"/> 40th Day or <input checked="" type="checkbox"/> 100th Day unweighted ADM for district (Do not include Charter School ADM)	84.420	16,673.237	0.000	16,757.657
B. Student count used to calculate FY 09-10 BSL (Do not include Charter School ADM.)	85.755	16,790.989	0.000	16,876.744
C. Eligible growth (Line 1A minus 1B) 1 or 2 columns may be negative. Total column must be positive to qualify for growth. If total is negative, continue to line 2A.	-1.335 +	-117.752 +	0.000 =	-119.087
D. Weight used to calculate FY 2009-2010 BSL (APOR55)	1.450	1.158	0.000	
E. Weighted Eligible ADM (Line 1C multiplied by Line 1D) 1 or 2 columns may be negative. Total column must be positive. (If greater than zero, use this total on page 2, Line 3A)	0.000 +	0.000 +	0.000 =	0.000

Group B Add-Ons:

Group B Add-Ons:	A. Current Year 40th or 100th Day ADM*	B. Weights	C. Current Year Weighted	D. Current Year Student Count used to calculate FY 2009-2010 BSL	E. Weighted Eligible ADM
	(Unweighted)		(Column A x Column B)		(Column C - Column D)
2. A. Hearing Impairment	23.530 x	4.771 =	112.262 -	120.110 =	-7.848
B. MD-R,A-R,SMR-R	103.255 x	6.024 =	622.008 -	497.281 =	124.727
C. MD-SC,A-SC,SMR-SC	62.660 x	5.833 =	365.496 -	312.649 =	52.847
D. Multiple Disabilities - SSI	8.640 x	7.947 =	68.662 -	60.000 =	8.662
E. Orthopedic Impairment	11.545 x	3.158 =	36.459 -	34.738 =	1.721
F. Orthopedic Impairment (SC)	18.500 x	6.773 =	125.301 -	121.237 =	4.064
G. Preschool-Severe Delayed	12.905 x	3.595 =	46.393 -	49.970 =	-3.577
H. Emotionally Disabled (Priv)	0.000 x	4.822 =	0.000 -	1.688 =	-1.688
I. Moderate Mental	14.390 x	4.421 =	63.618 -	52.389 =	11.229
J. Visual Impairment	4.920 x	4.806 =	23.646 -	42.413 =	-18.767
K. Weighted Eligible ADM Add-On (Sum of Line 2A through Line 2J) (If greater than zero, use this total on Page 2, Line 3B)					171.369

\* 40th Day or 100th Day selection must correspond to selection on 1A.

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<b>3. A.</b>	Weighted Eligible ADM (Line 1E)		0.000
	<b>B.</b> Weighted Eligible ADM Add-on (Line 2K)	+	171.369
<b>4.</b>	Total Weighted Student Growth (Line 3A + Line 3B.)		171.369
<b>5.</b>	Base Level Amount (APOR55)	x	\$3,474.00
<b>6.</b>	Total (Line 4 multiplied by Line 5)		\$595,335.91
<b>7.</b>	District TEI (APOR55, if less than 1.000, Use 1.000)	x	1.0210
<b>8.</b>	Total addition to Revenue Control Limit (Multiply line 6 by line 7)		\$607,837.96

Advances based on 40-day ADM may be requested. A revised budget is not required to request an advance based on 40th day ADM. Final payments will be based on the lesser of the 100th day Growth calculation or the amount on the FY 2009-2010 Revised Budget, page 7, line 1(b).