

**Arizona Department Of Education  
Basic Calculations For Equalization Assistance**

07-04-28 Kyrene Elementary District

**FY 2009-10**

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<b>Student Counts</b>					<b>FY 2007-08 ADM</b>			
<u>Student Count</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
(FY 2008-09)	85.755	16,790.989	0.000	16,876.744	85.175	16,940.086	0.000	17,025.261
PY (FY 2007-08 ADM)		16,940.086	0.000	16,940.086				
<b>Not Eligible For Rapid Decline</b>								
Rapid Decline Count		0.000	0.000	0.000				

<b>Charter FY 2009-10 ADM</b>				<b>District FY 2009-10 ADM</b>				
	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>	
Estimated	0.000	0.000	0.000					
40th Day	0.000	0.000	0.000	40th Day	75.450	16,633.850	0.000	
100th Day	0.000	0.000	0.000	100th Day	84.420	16,673.237	0.000	

<b>Weighted Student Counts</b>		<b>Student Count</b>		<b>Support Level Weight</b>		<b>Weighted Student Count</b>	
FY 2008-09 ADM: District PSD		85.755	X	1.450	=	124.345	
District K-8		16,790.989	X	1.158	=	19,443.965	
District 9-12		0.000	X	0.000	=	0.000	
FY 2009-10 ADM: Charter K-8		0.000	X	0.000	=	0.000	
Charter 9-12		0.000	X	0.000	=	0.000	
<b>SubTotal</b>		<b>16,876.744</b>				<b>19,568.310</b>	

<u>Add-Ons</u>	<u>District 40th Day</u>	<u>District 100th Day</u>	<u>District Student Count</u>	<u>DSCS Student Count</u>	<u>Total Student Count</u>	<u>Support Level Weight</u>	<u>Total Student Count Add-On</u>
	<u>FY 2009-10 ADM</u>	<u>FY 2009-10 ADM</u>	<u>(FY 2008-09 ADM)</u>	<u>(FY 2009-10 ADM)</u>			
K	826.362	830.755	885.310 +	0.000 =	885.310 x	1.352 =	1,196.939
K-3	6,254.925	6,261.748	6,316.747 +	0.000 =	6,316.747 x	0.060 =	379.005
ELL	320.520	318.490	411.3 +	0.000 =	411.300 x	0.115 =	47.300
HI	22.600	23.530	25.175 +	0.000 =	25.175 x	4.771 =	120.110
MD-R,A-R,SMR-R	103.600	103.255	82.550 +	0.000 =	82.550 x	6.024 =	497.281
MD-SC,A-SC,SMR-SC	62.425	62.660	53.600 +	0.000 =	53.600 x	5.833 =	312.649
MD-SSI	8.875	8.640	7.550 +	0.000 =	7.550 x	7.947 =	60.000
OI-R	11.500	11.545	11.000 +	0.000 =	11.000 x	3.158 =	34.738
OI-SC	18.500	18.500	17.900 +	0.000 =	17.900 x	6.773 =	121.237
P-SD	11.838	12.905	13.900 +	0.000 =	13.900 x	3.595 =	49.971
DD*,ED,MIMR,SLD,SLI*,OHI	1,183.577	1,183.584	1,235.475 +	0.000 =	1,235.475 x	0.003 =	3.706
ED-P	0.000	0.000	0.350 +	0.000 =	0.350 x	4.822 =	1.688
MOMR	14.000	14.390	11.850 +	0.000 =	11.850 x	4.421 =	52.389
VI	5.000	4.920	8.825 +	0.000 =	8.825 x	4.806 =	42.413
<b>Total Weighted Student Count Add-Ons</b>							<b>2,919.425</b>

\* School aged students only

**Arizona Department Of Education**  
**Basic Calculations For Equalization Assistance**  
**FY 2009-10**

07-04-28 Kyrene Elementary District

**Base Support Level**

Total Weighted Student Count	22,487.735
Base Level Amount	\$3,474.00
	<hr/> \$78,122,391.39
Teacher Experience Index (TEI) (1.021)	1.0210
	<hr/> \$79,762,961.61
Base Support Level Adjustments Total	<hr/> \$31,723.00
<b>Base Support Level/Base Revenue Control Limit</b>	<b>\$79,794,684.61</b>

**Base Support Level Adjustments**

Audit Service Expense	\$31,723.00
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**Calculation For TSL**

Approved Daily Route Miles	
Total Approved Daily Route Miles	7,768
Eligible Students Transported	5,585
Unadjusted Route Miles Per Eligible Student	1.3909
State Support Level Per Route Mile	\$2.32
7,768.000 Miles x 180 Days	<hr/> 1,398,240.00
To and From School Support Level	\$3,243,916.80
Activity Trip Level Factor	0.12
Activity Trip Support Level	<hr/> \$389,270.02
Handicapped Extended School Year Mileage	10,866
Handicapped Extended School Year Support Level	<hr/> \$25,209.12
Annual Expenditures For: Bus Passes    Bus Tokens	
Districts                                    \$0.00            \$0.00	\$0.00
<b>2009-10 Transportation Support Level (TSL)</b>	<b>\$3,658,395.94</b>

**Calculation For TRCL**

2008-09 Transportation Revenue Control Limit (TRCL)	\$3,690,926.28
Change: 2009-10 TSL	\$3,658,395.94
2008-09 TSL	<hr/> \$3,383,448.17
Difference:	\$274,947.77
Preliminary FY2009-10 TSL	\$3,965,874.05
120% of FY2009-10 TSL	\$4,390,075.13
Adjusted FY2009-10 TRCL	\$3,965,874.05
<b>2009-10 Transportation Revenue Control Limit</b>	<b>\$3,965,874.05</b>

Base Support Level Adjustments Total

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\$31,723.00

**Calculation For DSL**

2009-10 Base Support Level (BSL)/BRCL	\$79,794,684.61
2009-10 Consolidation	\$0.00
Tuition Out For High School Students (Type 03)	\$0.00
2009-10 Transportation Support Level (TSL)	<hr/> \$3,658,395.94
<b>2009-10 District Support Level (DSL)</b>	<b>\$83,453,080.55</b>

**Calculation For RCL**

2009-10 Base Support Level (BSL)/BRCL	\$79,794,684.61
2009-10 Consolidation	\$0.00
Tuition Out For High School Students (Type 03)	\$0.00
2009-10 Trans. Revenue Control Limit (TRCL)	<hr/> \$3,965,874.05
<b>2009-10 Revenue Control Limit (RCL)</b>	<b>\$83,760,558.66</b>

<b>2009-10 DSL</b>	<b>\$83,453,080.55</b>
<b>2009-10 RCL</b>	<b>\$83,760,558.66</b>
<b>Growth</b>	<b>\$560,848.00</b>
<b>2009-10 Adjusted District Support Level (DSL)</b>	<b>\$84,013,928.55</b>
<b>2009-10 Adjusted District Limit (RCL)</b>	<b>\$84,321,406.66</b>

**Arizona Department Of Education**  
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**Capital Outlay Revenue Limit Calculation**

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2009-10 District Student Count	85.755	16,790.989	0.000	
CORL Per Student Count	X \$225.76	X \$225.76	X \$0.00	
District Capital Outlay Base	= \$19,360.05	= \$3,790,733.68	= \$0.00	\$3,810,093.73

**Capital Outlay Growth Factor**

FY 2009-10 Actual Student Count	16,876.744			
FY 2008-09 Actual Student Count	/ 17,025.261			
FY 2009-10 Capital Outlay Growth Factor	= X 0.9913 *	X 0.9913 *	X 0.9913 *	

*\* Must Be Greater Than 1.0500*

**District CORL**

**\$19,360.05                      \$3,790,733.68                      \$0.00**

**CORL For High School Textbooks**

FY 2009-10 Actual 9-12 Student Count			0.000
Support Level Amount For Textbooks			X \$0.00
CORL For Textbooks			\$0.00

**Total FY 2009-10 Capital Outlay Revenue Limit**

**\$3,810,093.73                      \$0.00                      \$3,810,093.73**

**Soft Capital Allocation**

	<u>PSD</u>	<u>K-8</u>	<u>9-12</u>	<u>Total</u>
FY 2009-10 Actual Student Count	85.755	16,790.989	0.000	
Type 03 District Tuition Out Trans. Count				
Soft Capital Allocation Per Student Count	\$225.00	\$225.00	\$0.00	
PSD - HS Preliminary Soft Capital Allocation	\$19,294.88	\$3,777,972.53	\$0.00	
<b>Preliminary Elementary and HS Soft Cap Allocation</b>		<b>\$3,797,267.41</b>	<b>\$0.00</b>	
<b>Soft Capital Allocation Adjustment</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Additional Assistance**

FY 2009-10 Eligible Charter School Student Count	0.000		0.000
Assistance Per Student		\$1,588.44	\$1,851.30
Additional Assistance Amount		\$0.00	\$0.00
Adjusted Additional Assistance Amount		\$0.00	\$0.00

**FY 2009-10 District Equalization Base Soft Capital**

**\$3,797,267.41                      \$0.00                      \$3,797,267.41**

**Arizona Department Of Education**  
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**FY 2009-10**

<u>Equalization Base for Lesser of DSL/RCL</u>	<u>Weighted Student Count</u>	<u>Percentage</u>	<u>Lesser of DSL or RCL</u>	<u>RCL/DSL Allocation</u>
PSD - 8	19,568.310	1.0000	\$84,013,928.55	\$84,013,928.55
9 - 12	0.000	.0000	\$84,013,928.55	\$0.00
Tuition Out For High School Student (Type 03)				\$0.00
<b>Total</b>	<b>19,568.310</b>			<b>\$84,013,928.55</b>

		<u>Qualifying Tax Rate</u>	<u>Qualifying Levy</u>
Primary Assessed Valuation (AV)	\$2,497,890,737.00	K - 8 \$1.4726	
Primary Assessed Valuation 2 (AV2)	\$0.00	9 - 12 \$1.4726	
SRP Assessed Valuation	\$54,364,722.00		
GPLET Assessed Valuation	\$1,292,437.00		
<b>Equalization Assessed Valuation</b>	\$2,553,547,896.00 (/ 100)	X	
		\$1.4726	= \$37,603,546.32

<u>Calculation of Equalization Assistance</u>	<u>PSD - 8</u>	<u>9 - 12</u>	<u>Total</u>
RCL/DSL Allocation	\$84,013,928.55	\$0.00	\$84,013,928.55
Capital Outlay Revenue Limit	\$3,810,093.73	\$0.00	\$3,810,093.73
Soft Capital Allocation	\$3,797,267.41	\$0.00	\$3,797,267.41
District Type 03 Tuition Out Charge		\$0.00	
<b>FY 2009-10 Equalization Base</b>	<b>\$91,621,289.69</b>	<b>\$0.00</b>	<b>\$91,621,289.69</b>
Qualifying Levy	\$37,603,546.32	\$37,603,546.32	\$75,207,092.64
P.L. 874 Receipts For Accomodations			\$0.00
<b>Total Equalization Assistance</b>	<b>\$54,017,743.37</b>	<b>\$0.00</b>	<b>\$54,017,743.37</b>