

Budget Submission Summary for Fiscal Year 2015

Foothills Academy

CTDS: 07-86-28-000		Version: Actual
Fiscal Year: 2015		Foothills Academy
FPFO	Description	Value
ACTDAYSESSION	Actual Days in Session	
ATA0200000003200	Total Funds Available IIF	\$12,984.00
AYE02000010006000	Charter AFR Page 2 Instructional Improvement Project Actual Expenses	\$12,984.00
BCR02000010006000	AFR Budget Year Class Size Reduction IIF	\$0.00
BDP02000010006000	AFRBudget Year Dropout Prevention Program IIF	\$0.00
BEX02000010006000	AFR Budget Year IIF Total Expenditure	\$24,728.00
BFB071SEI3	Beginning Fund Balance for Structured English Immersion	\$0.00
BIP02000010006000	AFR Budget Year Instruction Improvement Programs	\$24,728.00
BTC02000010006000	AFR Budget Year Teacher Compensation Instructional Improvement Project	\$0.00
BY071515BUDG	Compensatory Instruction Project 1071 Total Expenses Budget	\$0.00
BY071515TOTL	Budget Year Total Expenses 0171	\$0.00
BY072515BUDG	Compensatory Instruction Project 1072 Total Expenses Budget	\$0.00
BY072515TOTL	Budget Year Total Expenses	\$0.00
BYE02000010006000	Charter AFR Page 2 Instructional Improvement Project	\$24,728.00
C01999TOTLTOTL	Cover page Charter AFR Total Schoolwide Expenses by project	\$2,908,546.00
C0CSPTOTLTOTL	Cover Page Charter AFR Total Classroom Site Project Expenses by Project	\$133,324.00
C3A116100TOTAL	Classroom site funds 011 Total Salaries 6100	\$29,856.00
C3A116200TOTAL	Classroom site funds 011 Total Employee Benefits 6200	\$607.00
C3A11BASETBUDG	CSF Budget amount for AFR	\$28,600.00
C3A11BASETOTAL	Classroom site funds 011 Total	\$30,463.00
C3A11O10006100	Classroom Site funds 011 Other Programs Classroom Instruction 1000 Salaries 610	
C3A11O10006200	Classroom Site funds 011 Other Programs Classroom Instruction 1000 Employee Benefits 6200	
C3A11O1000BUDG	CSF Budget amount for AFR	\$0.00
C3A11O1000TOTL	Classroom Site funds 011 Other Programs 1000 Total	\$0.00
C3A11O21006100	Classroom Site funds 011 Other Programs 2100 Support Services Salaries 6100	
C3A11O21006200	Classroom site funds 011 Other Programs 2100 Support Services Employee Benefits 6200	
C3A11O2100BUDG	CSF Budget amount for AFR	\$0.00
C3A11O2100TOTL	Classroom site funds 011 Other Programs 2100 Total	\$0.00

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C3A11O22006100	Classroom site funds 011 Other Programs 2200 Support Services Instructional Staff Salaries 6100	
C3A11O22006100	Classroom site funds 011 Other Programs 2200 Support Services Instructional Staff Salaries 6100	
C3A11O2200BUDG	CSF Budget amount for AFR	\$0.00
C3A11O2200TOTL	Classroom site funds 011 Other Programs 2200 Total	\$0.00
C3A11O6100TOTL	Classroom site funds for page 3A 200 fund 11 special educ program Other Programs subtotal 6100	\$0.00
C3A11O6200TOTL	Classroom site funds for page 3A 200 fund 11 special educ program Other Programs subtotal 6200	\$0.00
C3A11OTHRBUDG	CSF Budget amount for AFR	\$0.00
C3A11OTHRSTOTL	Classroom site funds 011 Other Programs Total	\$0.00
C3A11R10006100	Classroom site funds 011 regular educ 100 classroom instruction 1000 salaries 6100	\$29,856.00
C3A11R10006200	Classroom site funds 011 regular educ 100 classroom instruction 1000 Employee Benefits 62009	\$607.00
C3A11R1000BUDG	CSF Budget amount for AFR	\$28,600.00
C3A11R1000TOTL	Classroom site funds 011 regular educ 100 classroom instruction 1000 total	\$30,463.00
C3A11R100SBUDG	CSF Budget amount for AFR	\$28,600.00
C3A11R100STOTL	Classroom site funds 011 regular educ prgoram 100 total	\$30,463.00
C3A11R21006100	Classroom site funds 011 regular educ 100 support services students 2100 salaries 6100	
C3A11R21006200	Classroom site funds 011 regular educ 100 support services students 2100 Employee Benefits 6200	
C3A11R2100BUDG	CSF Budget amount for AFR	
C3A11R2100TOTL	Classroom site funds 011 regular educ 100 support services students 2100 total	\$0.00
C3A11R22006100	Classroom site funds 011 regular educ 100 support services instructional staff 2200 salaries 6100	
C3A11R22006200	Classroom site funds 011 regular educ 100 support services instructional staff 2200 employee benefits 6200	
C3A11R2200BUDG	CSF Budget amount for AFR	
C3A11R2200TOTL	Classroom site funds 011 regular educ 100 support services instructional staff total	\$0.00
C3A11R6100TOTL	Classroom site funds 011 regular educ 100 total salaries 6100	\$29,856.00
C3A11R6200TOTL	Classroom site funds 011 regular educ 100 total employee benefits 6200	\$607.00
C3A11S10006100	Classroom site funds 011 special educ 200 classroom instruction 1000 salaries 6100	
C3A11S10006200	Classroom site funds 011 special educ 200 classroom instruction 1000 employee benefits 6200	

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C3A11S1000BUDG	CSF Budget amount for AFR	
C3A11S1000BUDG	CSF Budget amount for AFR	
C3A11S200SBUDG	CSF Budget amount for AFR	\$0.00
C3A11S200STOTL	Classroom Site funds 011 special educ 200 subtotal	\$0.00
C3A11S21006100	Classroom site funds 011 special educ 200 support services students 2100 salaries 6100	
C3A11S21006200	Classroom site funds 011 special educ 200 support services students 2100 employee benefits 6200	
C3A11S2100BUDG	CSF Budget amount for AFR	
C3A11S2100TOTL	Classroom site funds 011 special educ 200 support services students 2100 total	\$0.00
C3A11S22006100	Classroom site funds 011 special educ 200 support services instructional staff 2200 salaries 6100	
C3A11S22006200	Classroom site funds 011 special educ 200 support services instructional staff 2200 employee benefits 6200	
C3A11S2200BUDG	CSF Budget amount for AFR	\$0.00
C3A11S2200TOTL	Classroom site funds 011 special educ 200 support services instructional staff total	\$0.00
C3A11S6100TOTL	Classroom site funds for page 3A 200 fund 11 special educ program subtotal 6100	\$0.00
C3A11S6200TOTL	Classroom site funds for page 3A 200 fund 11 special educ program subtotal 6200	\$0.00
C3A126100TOTAL	Classroom site funds 012 salaries total 6100	\$40,406.00
C3A126200TOTAL	Classroom site funds 012 employee benefits total 6200	\$921.00
C3A12O10006100	Classroom site funds 012 Other Programs classroom instruction 1000 salaries 6100	
C3A12O10006200	Classroom site funds 012 Other Programs classroom Instruction 1000 employee benefits 6200	
C3A12O1000BUDG	CSF Budget amount for AFR	\$0.00
C3A12O1000TOTL	Classroom site funds 012 Other Programs classroom instruction 1000 total	\$0.00
C3A12O21006100	Classroom site funds 012 Other Programs support services students 2100 salaries 6100	
C3A12O21006200	Classroom site funds 012 Other Programs support services students 2100 employee benefits 6200	
C3A12O2100BUDG	CSF Budget amount for AFR	\$0.00
C3A12O2100TOTL	Classroom site funds 012 Other programs support services students 2100 Total	\$0.00
C3A12O22006100	Classroom site funds 012 Other Programs support services instructional staff 2200 salaries 6100	
C3A12O22006200	Classroom site funds 012 Other Programs support services instructional staff 2200 employee benefits 6200	
C3A12O2200BUDG	CSF Budget amount for AFR	\$0.00
C3A12O2200TOTL	Classroom site funds 012 Other Programs Total	\$0.00

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C3A12O6100TOTL	Classroom site funds for page 3A Other fund 12 Other programs subtotal 6100	\$0.00
C3A12O6100TOTL	Classroom site funds for page 3A Other fund 12 Other programs subtotal 6100	\$0.00
C3A12OTHRSBUDG	CSF Budget amount for AFR	\$0.00
C3A12OTHRSTOTL	Classroom site funds for page 3A Other fund 12 Other Programs Total Other	\$0.00
C3A12PERFTBUDG	CSF Budget amount for AFR	\$57,201.00
C3A12PERFTOTAL	Classroom site funds 012 total	\$41,327.00
C3A12R10006100	Classroom Site Funds 012 Classroom Instruction 1000 Salaries 6100	\$40,406.00
C3A12R10006200	Classroom Site Funds 012 Classroom Instruction 1000 Employee Benefits 6200	\$921.00
C3A12R1000BUDG	CSF Budget amount for AFR	\$57,201.00
C3A12R1000TOTL	Classroom site funds 012 Classroom Instruction 1000 total	\$41,327.00
C3A12R100SBUDG	CSF Budget amount for AFR	\$57,201.00
C3A12R100STOTL	Classroom site funds 012 100 total	\$41,327.00
C3A12R21006100	Classroom site funds 012 support services students 2100 salaries 6100	
C3A12R21006200	Classroom site funds 012 support services students 2100 employee benefits 6200	
C3A12R2100BUDG	CSF Budget amount for AFR	\$0.00
C3A12R2100TOTL	Classroom site funds 012 support services students 2100 total	\$0.00
C3A12R22006100	Classroom site funds 012 support services Instructional staff 2200 salaries 6100	
C3A12R22006200	Classroom site funds 012 support services Instructional Staff 2200 Employee Benefits 6200	
C3A12R2200BUDG	CSF Budget amount for AFR	\$0.00
C3A12R2200TOTL	Classroom site funds 012 support services Instructional STaff 2200 total	\$0.00
C3A12R6100TOTL	Classroom site funds for page 3A 100 fund 12 regular educ program subtotal 6100	\$40,406.00
C3A12R6200TOTL	Classroom site funds for page 3A 100 fund 12 regular educ program subtotal 6200	\$921.00
C3A12S10006100	Classroom site funds 012 classroom instruction 1000 salaries 6100	
C3A12S10006200	Classroom site funds 012 classroom instruction 1000 employee benefits 6200	
C3A12S1000BUDG	CSF Budget amount for AFR	\$0.00
C3A12S1000TOTL	Classroom site funds 012 classroom instruction 1000 total	\$0.00
C3A12S200SBUDG	CSF Budget amount for AFR	\$0.00
C3A12S200STOTL	Classroom site funds 012 200 subtotal	\$0.00
C3A12S21006100	Classroom site funds 012 support services students 2100 salaries 6100	
C3A12S21006200	Classroom site funds 012 support services students 2100 employee benefits 6200	
C3A12S2100BUDG	CSF Budget amount for AFR	\$0.00
C3A12S2100TOTL	Classroom site funds 012 support services studnets 2100 total	\$0.00

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C3A12S22006100	Classroom site funds 012 support services instructional staff 2200 salaries 6100	
C3A12S22006100	Classroom site funds 012 support services instructional staff 2200 salaries 6100	
C3A12S2200BUDG	CSF Budget amount for AFR	\$0.00
C3A12S2200TOTL	Classroom site funds 012 support services instructional staff 2200 Total	\$0.00
C3A12S6100TOTL	Classroom site funds for page 3A 200 fund 12 special educ subtotal 6100	\$0.00
C3A12S6200TOTL	Classroom site funds for page 3A 200 fund 12 special educ subtotal 6200	\$0.00
CAPACQFDEDJTPA	Capital Acquisitions Actual Federal JTPA 1240	
CAPACQFEDADULT	Capital Acquisitions Actual Federal Adult Education 1250	
CAPACQFEDIDEAB	Capital Acquisitions Actual Federal Idea B 1220	
CAPACQFEDMALLY	Capital Acquisitions Actual Federal O Malley 1230	
CAPACQFEDOTHER	Capital Acquisitions Actual Other Federal Projects 1310 1399	
CAPACQFEDREIMB	Capital Acquisitions Actual Federal Medicaid Reimbursement 1290	
CAPACQFEDSTIMU	Capital Acquisitions Actual Federal Charter School Stimulus 1300	
CAPACQFEDTIIII	Capital Acquisitions Actual Federal Title III 1150	
CAPACQFEDTITII	Capital Acquisitions Actual Federal Title II 1140	
CAPACQFEDTITIV	Capital Acquisitions Actual Federal Title IV 1160	
CAPACQFEDTITLI	Capital Acquisitions Actual Federal Title I 1100	
CAPACQFEDTITLV	Capital Acquisitions Actual Federal Title V 1170	
CAPACQFEDTITVI	Capital Acquisitions Actual Federal Title VI 1180	
CAPACQFEDTITXX	Capital Acquisitions Actual Federal Title X 1210	
CAPACQFEDTIVII	Capital Acquisitions Actual Federal Title VII 1190	
CAPACQFEDTOTAL	Capital Acquisitions Actual Total Federal Projects	\$0.00
CAPACQFEDVOEDX	Capital Acquisitions Actual Federal Vocational Education 1260 1280	
CAPACQIAID	Charter AFR Capital Acquisitions Impact Aid	
CAPACQSTATACAD	Capital Acquisition State Projects Academic Contests 1435	
CAPACQSTATADED	Capital Acquisition State Projects Adult Basic Education 1425	
CAPACQSTATCHEM	Capital Acquisition State Projects Chemical Abuse Prevention 1430	
CAPACQSTATCHID	Capital Acquisition State Projects Early Childhood 1410	
CAPACQSTATENVR	Capital Acquisition State Projects Environmental Plate 1460	
CAPACQSTATFAML	Capital Acquisition State Projects Family Literacy 1455	
CAPACQSTATGIFT	Capital Acquisition State Projects Gifted 1450	
CAPACQSTATHAND	Capital Acquisition State Projects Handicapped Pupils 1420	

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CAPACQSTATOTHR	Capital Acquisition Other State Projects	
CAPACQSTATOTHR	Capital Acquisition Other State Projects	
CAPACQSTATOTL	Capital Acquisition Total State Projects	\$0.00
CAPACQSTATVOED	Capital Acquisition State Projects Vocational Education 1400	
CAPACQSTFEDTOT	Capital Acquisition Total Federal and State Projects	\$0.00
CASHBALCURRTYR	MO Expenditures Cash Balance Current Year	\$291,974.00
CASHBALPRIORYR	MO Expenditures Cash Balance Prior Year	\$345,746.00
CCCOACT60010006300	Teacher Salaries Function 1000 Contract Teachers Cocurricular Activities Program 600	
CHARTERSCHNAME	Charter School Name on the Cover Sheet	Foothill College Preparatory Academy
CHRDEBTOUTSTNG	Charters Debt Outstanding add on fy2015 AFR	
CIP6100TOTL	Compensatory Instruction Project Total for Salaries	\$0.00
CIP6200TOTL	Compensatory Instruction Project Total for Employee Benefits	\$0.00
CIP6300TOTL	Compensatory Instruction Project Total for Purchased Services	\$0.00
CIP6600TOTL	Compensatory Instruction Project Total for Supplies	\$0.00
CIP6800TOTL	Compensatory Instruction Project Total for Other	\$0.00
CIPACTUALTOTL	Compensatory Instruction Project Actual	\$0.00
CIPBYTOTL	Compensatory Instruction Project Total for the Budget Year	\$0.00
COMPINSBFB	Compensatory Instructions Beginning Fund Balance Fund 072 Supplement 3 Page	\$0.00
COMPINSFUNDENDING	Total Compensatory Instruction Fund	\$0.00
COOTHPR26010006300	Teacher Salaries Function 1000 Contract Teachers Other Programs 260	
COREGED10010006300	Teacher Salaries Function 1000 Contract Teachers Regular Education Program 100	
COSPED20010006300	Teacher Salaries Function 1000 Contract Teachers Special Education Program 200	
COUNTY	County District is located in	Maricopa
COVOCED27010006300	Teacher Salaries Function 1000 Contract Teachers Vocational Educational Program 270	
CSCOACT60010006100	Teacher Salaries Function 1000 Certified Substitutes Cocurricular Activities Program 600	
CSF011ACTAVAIL	Total Actual Available CSF 011	\$31,139.00
CSF011ACTUALLO	Classroom Site Fund 011 page 4 AFR	\$27,505.00
CSF011ACTUBEG	Beginning Balance for CSF 011	\$3,634.00
CSF011ACTUEND	Classroom Site Fund 011 Base Salary CSF011ACTUEND	\$676.00
CSF011ACTUEXP	Classroom Site Fund 011 Base Salary CSF011ACTUEXP	\$30,463.00
CSF011ACTUINT	Actual Interest Earned CSF 011	
CSF011ACTUREV	Classroom Site Fund 011 Base Salary CSF011ACTUREV	\$27,505.00
CSF012ACTAVAIL	Total Actual Available CSF 012	\$209,771.00

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CSF012ACTUALLO	Classroom Site Fund 012 page 4 AFR	\$55,011.00
CSF012ACTUALLO	Classroom Site Fund 012 page 4 AFR	\$55,011.00
CSF012ACTUEND	Classroom Site Fund 012 Performance Pay CSF012ACTUEND	\$168,444.00
CSF012ACTUEXP	Classroom Site Fund 012 Performance Pay	\$41,327.00
CSF012ACTUINT	Actual Interest Earned CSF 012	
CSF012ACTUREV	Classroom Site Fund 012 Performance Pay	\$55,011.00
CSF013ACTAVAIL	Total Actual Available CSF 013	\$61,535.00
CSF013ACTUALLO	Classroom Site Fund 013 page 4 AFR	\$55,011.00
CSF013ACTUBEG	beginning balance for csf 013	\$6,524.00
CSF013ACTUEND	Classroom Site Fund 013 Other	\$1.00
CSF013ACTUEXP	Classroom Site Fund 013 Other	\$61,534.00
CSF013ACTUINT	Actual Interest Earned CSF 013	
CSF013ACTUREV	Classroom Site Fund 013 Other	\$55,011.00
CSFOTHERDESC011	DESCRIPTION FOR OTHER FUND 011	
CSFOTHERDESC012	DESCRIPTION FOR OTHER FUND 012	
CSFOTHERDESC013	DESCRIPTION FOR OTHER FUND 013	
CSFTOTAL6100	Total CSF in 6100	\$127,174.00
CSFTOTAL6200	Total CSF in 6200	\$6,150.00
CSFTOTAL6300	Total CSF in 6300	\$0.00
CSFTOTAL6600	Total CSF in 6600	\$0.00
CSOTHR26010006100	Teacher Salaries Function 1000 Certified Substitutes Other Programs 260	
CSREGED10010006100	Teacher Salaries Function 1000 Certified Substitutes Regular Education Program	
CSSPED20010006100	Teacher Salaries Function 1000 Certified Substitutes Special Education Program 200	
CSVOCED27010006100	Teacher Salaries Function 1000 Certified Substitutes Vocational Educational Program 270	
CTCOACT60010006100	Teacher Salaries Function 1000 Certified Teacher Cocurricular Activities Program 600	
CTDCS000000000	Charter School site CTD number	
CTDS	CTDS County Type District School	\$78,628,000.00
CTNOFTC10006640	Number of FTEContract Teachers	
CTNOFTE10006640	Number of FTE Certified Teachers	
CTOTHR26010006100	Teacher Salaries Function 1000 Certified Teacher Other Programs 260	
CTREGED10010006100	Teacher Salaries Function 1000 Certified Teacher Regular Education Program 100	\$998,767.00
CTSPED20010006100	Teacher Salaries Function 1000 Certified Teacher Special Education Program 200	\$0.00
CTTEXTB10006640	Textbooks Function 1000 Object 6640	
CTVOCED27010006100	Teacher Salaries Function 1000 Certified Teacher Vocational Educational Program 270	\$0.00
CURREXADMINIST	Current Expenditures By Catagory 1 Administration Other Funds	\$793,226.00
CURREXCLASSSUP	Current Expenditures By Catagory 1 Classroom Supplies Other Funds	\$72,362.00

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CURREXCLINSUPL	Current Expenditures by Catagory 1 Classroom Instruction excl Supplies Other Funds	\$1,141,905.00
CURREXCLINSUPL	Current Expenditures by Catagory 1 Classroom Instruction excl Supplies Other Funds	\$1,141,905.00
CURREXSUPPSERV	Current Expenditures By Catagory 1 Support Services Students	\$53,061.00
CURREXTOTCUREX	Current Expenditures by Catagory 1 Total Current Expenditures	\$2,986,469.00
CURRTASSETSFR	M and O Expenditures Current Assets Prior Year	\$354,920.00
CURRTASSETSTOT	M and O Expenditures Current Assets Current Year	\$298,687.00
CURRTLIALIFR	M and O Expenditures Curent Liabilities Prior Year	\$464,880.00
CURRTLIALITOT	M and O Expenditures Current Liabilities Current Year	\$618,998.00
CVRVAL3200	Cover Alert Reporting CSF IIF SEI in State Revenue 3200	
CVRVALASSESTABL	Cover Alert District Assesst Table Charter Disbursement Table	
CVRVALCSF	Cover Validation CSF	
CVRVALCUREXP	Cover Validation Current Expenditures	
CVRVALFEREV	Charter AFR Cover Alert Federal Revenue Pg 1 Greater Than Federal Project Page	
CVRVALIIF	Cover Validation IIF	
CVRVALNPEFS	Cover Validation NPEFS Table Completion	
CVRVALNPEFSPRODIS	Cover Alert Charter Propety Disbursement	
CVRVALPROG200	Cover Validation Pogram 200 Table Complete	
CVRVALTCHRSAL	Cover Validation Teacher Salary Table	
DATESUBMITTED_	Report Submitted Date	
DESCFEDREV	DESCRIPTOR FOR OTHER REVENUE	
DESCINTERREV	DESCRIPTOR FOR OTHER REVENUE	
DESCLOCALREV	DESCRIPTOR FOR OTHER REVENUE	
DESCSTATEREV	DESCRIPTOR FOR OTHER REVENUE	
DIFFASETprioYR	M and O Expenditures Difference Prior Year	(\$109,960.00)
DIFFLIABCURRYR	M and O Expenditures Difference Current Year	(\$320,311.00)
E011000SUBTOTL	M and O Expenditures Subtotal	\$2,463,454.00
E011000TOTTOTL	M and O Expenditures Total Total	\$2,665,184.00
E0110010006100	Expenditure 6100 Regular Educ 1000 Classroom Instruc Salaries	\$871,593.00
E0110010006200	Expenditure 6200 Regular Education 1000 Classroom Instruction Employee Benefits	\$34,012.00
E0110010006300	Expenditure 6300 6400 6500 Regular Education 1000 Classroom Instruction Purchased Services	\$78,977.00
E0110010006600	Expenditure 6600 Regular Education 1000 Classroom Instruction Supplies	\$72,362.00
E0110010006800	Expenditure 6800 Regular Education 1000 Classroom instruction Other	\$14,321.00
E011001000TOTL	Expenditure 1000 Regular Education all Classroom Instruction 6100 6200 6300 6600 6800	\$1,071,265.00

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E0110010AFRTOT	M and O Expeditures 100 Regular education 1000 Classroom Instruction	\$1,141,302.00
E0110010AFRTOT	M and O Expeditures 100 Regular education 1000 Classroom Instruction	\$1,141,302.00
E0110021006200	Expenditure 6200 Regular Education 2100 Support Services Students Employee Benefits	\$3,103.00
E0110021006300	Expenditure 6300 Regular Education 2100 Support Services Students Purchased Services	\$4,190.00
E0110021006600	Expenditure 6600 Regular Education 2100 Support Services Students Supplies	\$10,583.00
E0110021006800	Expenditure 6800 Regular Education 2100 Support Services Students Other	\$1,500.00
E011002100TOTL	Expenditure 2100 Regular Education all Support Services Students 6100 6200 6300 6600 6800	\$53,061.00
E0110021AFRTOT	Budgeted exp for AFR only regular ed 100 1000	\$43,789.00
E0110022006100	Expenditure 6100 Regular Educ 2200 Instruc Staff Salaries	
E0110022006200	Expenditure 6200 Regular Education 2200 Support Services Instructional Staff Employee Benefits	
E0110022006300	Expenditure 6300 Regular Education 2200 Support Services Instructional Staff Purchased Services	\$813.00
E0110022006600	Expenditure 6600 Regular Education 2200 Support Services Instructional Staff Supplies	\$912.00
E0110022006800	Expenditure 6800 Regular Education 2200 Support Services Instructional Staff Other	
E011002200TOTL	Expenditure 2200 Regular Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$1,725.00
E0110022AFRTOT	Budget Exp for AFR only regular ed 100 2100	\$1,577.00
E0110023006100	Expenditure 6100 Regular Educ 2300 General Admin Salaries	
E0110023006200	Expenditure 6200 Regular Educaiton 2300 Support Services General Administration Employee Benefits	
E0110023006300	Expenditure 6300 Regular Education 2300 Support Services General Administration Purchased Services	
E0110023006600	Expenditure 6600 Regular Education 2300 Support Services General Administration Supplies	\$192.00
E0110023006800	Expenditure 6800 Regular Education 2300 Support Services General Administration Other	
E011002300TOTL	Expenditure 2300 Regular Education all Support Services General Administration 6100 6200 6300 6600 6800	\$192.00
E0110023AFRTOT	M and O Expeditures 100 Regular Education 2300 General Administration	\$0.00
E0110024006100	Expenditure 6100 Regular Educ 2400 School Admin Salaries	\$565,858.00
E0110024006200	Expenditure 6200 Regular Education 2400 Support Services School Administration Employee Benefits	\$204,659.00

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E0110024006300	Expenditure 6300 Regular Education 2400 Support Services School Administration Purchased Services	\$4,699.00
E0110024006300	Expenditure 6300 Regular Education 2400 Support Services School Administration Purchased Services	\$4,699.00
E0110024006800	Expenditure 6800 Regular Education 2400 Support Services School Administration Other	\$10,673.00
E011002400TOTL	Expenditure 2400 Regular Education all Support Services School Administration 6100 6200 6300 6600 6800	\$793,226.00
E0110024AFRTOT	M and O Expeditures 100 Regular Education 2400 School Administration	\$353,057.00
E0110025006100	Expenditure 6100 Regular Educa 2500 2800 Business and Central Salaries	
E0110025006200	Expenditure 6200 Regular Education 2500 2800 Support Services Business and Central Employee Benefits	\$3,460.00
E0110025006300	Expenditure 6300 Regular Education 2500 2800 Support Services Business and Central Purchased Services	\$115,033.00
E0110025006600	Expenditure 6600 Regular Education 2500 2800 Support Services Business and Central supplies	\$396.00
E0110025006800	Expenditure 6800 Regular Education 2500 2800 Support Services Business and Central Other	\$17,909.00
E011002500TOTL	Expenditure 2500 2800 Regular Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$136,798.00
E0110025AFRTOT	M and O Expeditures 100 Regular Education 2500 and 2800 Business and Central	\$85,981.00
E0110026006100	Expenditure 6100 Regular Educa 2600 Operation and Maintenance Plant Services Salaries	\$21,356.00
E0110026006200	Expenditure 6200 Regular Education 2600 Support Services Operation and Maintenance Plant Services Employee Benefits	\$1,782.00
E0110026006300	Expenditure 6300 Regular Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	\$332,048.00
E0110026006600	Expenditure 6600 Regular Education 2600 Support Services Operation and Maintenance Plant Services Supplies	\$13,950.00
E0110026006800	Expenditure 6800 Regular Education 2600 Support Services Operation and Maintenance Plant Services Other	\$2,340.00
E011002600TOTL	Expenditure 2600 Regular Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	\$371,476.00
E0110026AFRTOT	M and O Expeditures 100 Regular Education 2600 Operation and Maintenance of Plant Services	\$379,999.00
E0110029006100	Expenditure 6100 Regular Educa 2900 Other Support Services Salaries	
E0110029006200	Expenditure 6200 Regular Education 2900 Other Support Services Employee Benefits	

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E0110029006300	Expenditure 6300 Regular Education 2900 Other Support Services Purchased Services	
E0110029006300	Expenditure 6300 Regular Education 2900 Other Support Services Purchased Services	
E0110029006800	Expenditure 6800 Regular Education 2900 Other Support Services Other	
E011002900TOTL	Expenditure 2900 Regular Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
E0110029AFRTOT	M and O Expenditures 100 Regular Education 2900 Other Support Services	\$0.00
E0110030006100	Expenditure 6100 Regular Educa 3000 Operation of Noninstructional Services Salaries	
E0110030006200	Expenditure 6200 Regular Education 3000 Operation of NonInstructional Services Employee Benefits	
E0110030006300	Expenditure 6300 Regular Education 3000 Operation of Noninstructional Services Purchased Services	
E0110030006600	Expenditure 6600 Regular Education Operation of Noninstructional Services 3000 Supplies	
E0110030006800	Expenditure 6800 Regular Education 3000 Operation of Noninstructional Services Other	
E011003000TOTL	Expenditure 3000 Regular Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00
E0110030AFRTOT	M and O Expenditures 100 Regular Education 3000 Operation of Noninstructional Services	\$0.00
E0110040006100	Expenditures 4000 Facilities Acquisition and Construction Services Salaries 6100	
E0110040006200	Expenditures 4000 Facilities Acquisition and Construction Services Employee Benefits 6200	
E0110040006300	Expenditures 4000 Facilities Acquisition and Construction Services Purchased Services 6300 6400 6500	
E0110040006600	Expenditures 4000 Facilities Acquisition and Construction Services Supplies 6600	
E0110040006800	Expenditures 4000 Facilities Acquisition and Construction Services Other 6800	
E011004000TOTL	Expenditures 4000 Facilities Acquisition and Construction Services Total	\$0.00
E0110040AFRTOT	M and O Expenditures 4000 Facilities Acquisition and Const	\$23,000.00
E0110050006100	Expenditures 5000 Debt Service Salaries 6100	
E0110050006200	Expenditures 5000 Debt Service EMployee Benefits 6200	
E0110050006300	Expenditures 5000 Debt Service Purchased Services 6300 6400 6500	
E0110050006600	Expenditures 5000 Debt Service Supplies 6600	
E0110050006800	Expenditures 5000 Debt Service Other 6800	\$390,307.00
E011005000TOTL	Expenditures 5000 Debt Service Total	\$390,307.00
E0110050AFRTOT	M and O Expenditures 5000 Debt Service	\$361,850.00
E0120010006100	Expenditure 6100 Special Education 1000 Classroom Instruction Salaries	\$1,893.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E0120010006200	Expenditure 6200 Special Education 1000 Classroom Instruction Employee Benefits	\$235.00
E0120010006200	Expenditure 6200 Special Education 1000 Classroom Instruction Employee Benefits	\$235.00
E0120010006600	Expenditure 6600 Special Education 1000 Classroom Instruction Supplies	
E0120010006800	Expenditure 6800 Special Education 1000 Classroom Instruction Other	
E012001000TOTL	Expenditure 1000 Special Education all Classroom Instruction 6100 6200 6300 6600 6800	\$2,128.00
E0120010AFRTOT	Budgeted exp for AFR only SPED 200 1000	\$25,529.00
E0120021006100	Expenditure 6100 Special Education 2100 Support Services Students Salaries	\$12,831.00
E0120021006200	Expenditure 6200 Special Education 2100 Support Services Students Employee Benefits	\$1,364.00
E0120021006300	Expenditure 6300 Special Education 2100 Support Services Students Purchased Services	\$23,088.00
E0120021006600	Expenditure 6600 Special Education 2100 Support Services Students Supplies	
E0120021006800	Expenditure 6800 Special Education 2100 Support Services Students Other	
E012002100TOTL	Expenditure 2100 Special Education all Support Services Students 6100 6200 6300 6600 6800	\$37,283.00
E0120021AFRTOT	M and O Expenditures 200 Special Education 1000 Classroom Instruction	\$27,452.00
E0120022006100	Expenditure 6100 Special Education 2200 Support Services Instructional Staff Salaries	
E0120022006200	Expenditure 6200 Special Education 2200 Support Services Instruction Staff Employee Benefits	
E0120022006300	Expenditure 6300 Special Education 2200 Support Services Instructional Staff Purchased Services	
E0120022006600	Expenditure 6600 Special Education 2200 Support Services Instructional Staff Supplies	
E0120022006800	Expenditure 6800 Special Education 2200 Support Services Instructional Staff Other	
E012002200TOTL	Expenditure 2200 Special Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$0.00
E0120022AFRTOT	M and O Expenditures 200 Special Education 2200 Instructional Staff	\$0.00
E0120023006100	Expenditure 6100 Special Education 2300 Support Services General Administration Salaries	
E0120023006200	Expenditure 6200 Special Education 2300 Support Services General Administration Employee Benefits	
E0120023006300	Expenditure 6300 Special Education 2300 Support Services General Administration Purchased Services	
E0120023006600	Expenditure 6600 Special Education 2300 Support Services General Administration Supplies	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E0120023006800	Expenditure 6800 Special Education 2300 Support Services General Administration Other	
E0120023006800	Expenditure 6800 Special Education 2300 Support Services General Administration Other	
E0120023AFRTOT	M and O Expenditures 200 Special Education 2300 General Administration	\$0.00
E0120024006100	Expenditure 6100 Special Education 2400 Support Services School Administration Salaries	\$19,632.00
E0120024006200	Expenditure 6200 Special Education 2400 Support Services School Administration Employee Benefits	\$2,108.00
E0120024006300	Expenditure 6300 Special Education 2400 Support Services School Administration Purchased Services	
E0120024006600	Expenditure 6600 Special Education 2400 Support Services School Administration Supplies	
E0120024006800	Expenditure 6800 Special Education 2400 Support Services School Administration Other	
E012002400TOTL	Expenditure 2400 Special Education all Support Services School Administration 6100 6200 6300 6600 6800	\$21,740.00
E0120024AFRTOT	M and O Expenditures 200 Special Education 2400 School Administration	\$11,039.00
E0120025006100	Expenditure 6100 Special Education 2500 2800 Support Services Business and Central Salaries	
E0120025006200	Expenditure 6200 Special Education 2500 2800 Support Services Business and Central Employee Benefits	
E0120025006300	Expenditure 6300 Special Education 2500 2800 Support Services Business and Central Purchased Services	
E0120025006600	Expenditure 6600 Special Education 2500 2800 Support Services Business and Central Supplies	
E0120025006800	Expenditure 6800 Special Education 2500 2800 Support Services Business and Central Other	
E012002500TOTL	Expenditure 2500 2800 Special Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$0.00
E0120025AFRTOT	M and O Expenditures 200 Special Education 2500 and 2800 Business and Central	\$0.00
E0120026006100	Expenditure 6100 Special Education 2600 Support Services Operation and Maintenance of Plant Services Salaries	
E0120026006200	Expenditure 6200 Special Education 2600 Support Services Operation and Maintenance of Plant Services Employee Benefits	
E0120026006300	Expenditure 6300 Special Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	
E0120026006600	Expenditure 6600 Special Education 2600 Support Services Operation and Maintenance of Plant Services Supplies	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E0120026006800	Expenditure 6800 Special Education 2600 Support Services Operation and Maintenance of Plant Services Other	
E0120026006800	Expenditure 6800 Special Education 2600 Support Services Operation and Maintenance of Plant Services Other	
E0120026AFRTOT	M and O Expenditures 200 special Education 2600 Operation and Maintenance of Plant Services	\$0.00
E0120029006100	Expenditure 6100 Special Education 2900 Other Support Services Salaries	
E0120029006200	Expenditure 6200 Special Education 2900 Other Support Services Employee Benefits	
E0120029006300	Expenditure 6300 Special Education 2900 Other Support Services Purchased Services	
E0120029006600	Expenditure 6600 Special Education 2900 Other Support Services Supplies	
E0120029006800	Expenditure 6800 Special Education 2900 Other Support Services Other	
E012002900TOTL	Expenditure 2900 Special Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
E0120029AFRTOT	M and O Expenditures 200 Special Education 2900 Other Support Services	\$0.00
E0120030006100	Expenditure 6100 Special Education 3000 Operation of NonInstructional Services Salaries	
E0120030006200	Expenditure 6200 Special Education 3000 Operation of Noninstructional Services Employee Benefits	
E0120030006300	Expenditure 6300 Special Education 3000 Operation of Noninstructional Services Purchased Services	
E0120030006600	Expenditure 6600 Special Education 3000 Operation of Noninstructional Services Supplies	
E0120030006800	Expenditure 6800 Special Education 3000 Operation of Noninstructional Services Other	
E012003000TOTL	Expenditure 3000 Special Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00
E0120030AFRTOT	M and O Expenditures 200 Special Education 3000 Operation of Noninstructional Services	\$0.00
E0120040006100	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Salaries 6100	
E0120040006200	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Employee Benefits 6200	
E0120040006300	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Purchased Services 6300 6400 6500	
E0120040006600	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Supplies 6600	
E0120040006800	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Other 6800	

Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E012004000TOTL	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Total	\$0.00
E012004000TOTL	Expenditures 4000 Facilities Acquisition and Construction Services Special Educ Total	\$0.00
E0120050006100	Expenditures 5000 Debt Special Educ Salaries 6100	
E0120050006200	Expenditures 5000 Debt Service Special Educ Employee Benefits 6200	
E0120050006300	Expenditures 5000 Debt Service Special Educ Purchased Services 6300 6400 6500	
E0120050006600	Expenditures 5000 Debt Service Special Educ Supplies 6600	
E0120050006800	Expenditures 5000 Debt Service Special Educ Other 6800	
E012005000TOTL	Expenditures 5000 Debt Service Special Educ Total	\$0.00
E0120050AFRTOT	MO Expenditures SPED 5000 Debt Service	\$0.00
E01200AFRSUBTL	M and O Expenditures 200 Special Education subtotal lines 14 through 22	\$64,020.00
E01200SUBT6100	Expenditure Subtotal of 200 Expenditures Special Education Salaries	\$34,356.00
E01200SUBT6200	Expenditures Special Educ Employee Benefits 6200 Subtotal	\$3,707.00
E01200SUBT6300	Expenditure Subtotal Special Educ 200 Purchased Services 6300 6400 6500	\$23,088.00
E01200SUBT6600	Expenditure Subtotal Special Educ 200 Supplies 6600	\$0.00
E01200SUBT6800	Expenditure Subtotal Special Educ 200 Other 6800	\$0.00
E01200SUBTTOTL	Expenditure Subtotal Special Educ 200 Total	\$61,151.00
E01300AFRSUPTL	M and O Expenditures 300 Special Education Disability Title	\$0.00
E01300SUPP6100	Expenditure 6100 Special Education 300 Title 8 Addon Salaries	
E01300SUPP6200	Expenditure 300 Special Education Title 8 Addon Employee Benefits	
E01300SUPP6300	Expenditure 6300 Special Education 300 Title 8 Addon Purchased Services	
E01300SUPP6600	Expenditure 6600 Special Education Title 8 Addon 300 Supplies	
E01300SUPP6800	Expenditure 6800 Special Education Title 8 Addon 300 Other	
E01300SUPPTOTL	Expenditure Special Education Title 8 Addon 6100 6200 6300 6600 6800	\$0.00
E0140027006100	Expenditure 6100 Pupil Transportation 400 Salaries	
E0140027006200	Expenditure 400 Pupil Transportation 2700 Employee Benefits	
E0140027006300	Expenditure 6300 Pupil Transportation 2700 Purchased Services	\$3,214.00
E0140027006600	Expenditure 6600 Pupil Transportation 2700 Supplies	\$1,350.00
E0140027006800	Expenditure 6800 Pupil Transportation 2700 Other	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E014002700TOTL	Expenditure Pupil Transportation 2700 6100 6200 6300 6600 6800	\$4,564.00
E014002700TOTL	Expenditure Pupil Transportation 2700 6100 6200 6300 6600 6800	\$4,564.00
E01530DRAFRTOT	Budgeted Dropout prevention for AFR only	\$0.00
E01530DROP6100	Expenditure 6100 Dropout Prevention 530 Salaries	
E01530DROP6200	Expenditure 530 Dropout Prevention Programs Employee Benefits	
E01530DROP6300	Expenditure 6300 Dropout Prevention Programs 530 Purchased Services	
E01530DROP6600	Expenditure 6600 Dropout Prevention Programs 530 Supplies	
E01530DROP6800	Expenditure 6800 Dropout Prevention Programs 530 Other	
E01530DROPTOTL	Expenditure Dropout Prevention Programs 530 6100 6200 6300 6600 6800	\$0.00
E01540AFRSUPTL	M and O Expeditures 540 Joint Vocational and Technological Center from supplement page 2 of 3 line 20	\$0.00
E01540SUPP6100	Expenditure 6100 Joint Vocational Technological Center 540 Salaries	
E01540SUPP6200	Expenditure 540 Joint Vocational Technological Center Employee Benefits	
E01540SUPP6300	Expenditure 6300 Joint Vocational Technological Center 540 Purchased Services	
E01540SUPP6600	Expenditure 6600 Jont Vocational Technological Center 540 Supplies	
E01540SUPP6800	Expenditure 6800 Joint Vocational Technological Center Other	
E01540SUPPTOTL	Expenditure Joint Vocational Technological Center 540 6100 6200 6300 6600 6800	\$0.00
E015506100	K3 Read ing Program 550 SALARIES	
E015506200	K3 Read ing Program 550 EMPLOYEE BENEFITS 6200	
E015506300	K3 Read ing Program 550 PUR SERV 6300 6400 6500	
E015506600	K3 Read ing Program 550 SUPPLIES 6600	
E015506800	K3 Read ing Program 550 OTHER 6800	
E01550AFRBUDG	K3 READ Prog 550 AFR MO Page Budget Total	\$8,029.00
E01550TOTL	K3 READ Prog 550 AFR MO Page ACTUAL Total	\$0.00
E0182BULDIMALL	Expenditures Capital Building and Improvements Allocation	\$2,000.00
E0183EQUIPMALL	Expenditures Capital Equipment Allocation	\$3,000.00
E0184CONSTUALL	Expenditrures Constuction in Progress Allocation	\$0.00
E0191LANDIMALL	Expenditure for Land and Improvements 0191	\$0.00
E0191LANDIMPEX	Budgetyear capital acquisitions land and improvements 0191	\$0.00
E0192SITEIMALL	Budget Capital Site Improvements 0192	\$0.00
E0192SITEIMPEX	Budgetyear capital acquisitions Site improvements 0192	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E0194BULDIMPEX	Budgetyear capital acquisitions building and improvements 0194	\$0.00
E0194BULDIMPEX	Budgetyear capital acquisitions building and improvements 0194	\$0.00
E0198CONSTUCEX	Budgetyear capital acquisitions construction in progress	\$0.00
E01FAAFRBULIMP	Unrestricted Capital Outlay and Soft Capital Allocation Fund Fixed Assests Building and Improvements	\$3,088,619.00
E01FAAFRCONPRG	Unrestricted Capital Outlay and Soft Capital Allocation Fund Fixed Assests Construction Progress	
E01FAAFRFNGVEH	Unrestricted Capital Outlay and Soft Capital Allocation Fund Fixed Assests Furniture and Equipement and Vehicles	\$375,635.00
E01FAAFRLANDIM	Unrestricted Capital outlay and Soft Capital Allocation Exeditures Fixed Assests Land and Improvement	\$551,855.00
E01FAARRSITEIM	Unrestricted Capital Fund Fixed Assets Site Improvements 0192	\$93,471.00
E01FACAFRTOTAL	Unrestricted Capital OUtlay and Soft CApital Allocation Fund Fixed Assests Totals	\$4,109,580.00
E01FEDAUDITAFR	M and O Expenditures Federal Audit Services AFR	
E01FEDAUDTEXPD	Expenditures MO Actual Federal Audit Services	
E01SEIP6100	Budget salaries Structured English Immersion Project from Page 6 line 12	\$0.00
E01SEIP6200	Employee Benefits Structured English Immesion Project	\$0.00
E01SEIP6300	Purchased Services Structed English Immersion Project	\$0.00
E01SEIP6600	Supplies 6600 Structured English Immersion Project	\$0.00
E01SEIP6800	Other 6800 Structured English Immersion Project	\$0.00
E01SEIPACTTOTL	Budget Actual Total Structured English Immersion Project	\$0.00
E01SEIPBYTOTL	Structured English Immersion Project TOTL	\$0.00
E01TOTAUDITAFR	M and O Expenditures Total Audit Services AFR	\$10,500.00
E01TOTAUDITEXP	M and O Expenditures Total Audit Services Actual AFR	\$12,000.00
E07151510006100	Fund 071 Structured English Immersion 6100 1000 Classroom Instruction	
E07151510006200	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006300	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006600	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006800	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E0715151000BUDG	Structured english Immersion Operations of noninstructional Services 1071	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E0715151000TOTL	BY Fund 071 Structured English Immersion 1000 Classroom Instruction TOTL	\$0.00
E0715151000TOTL	BY Fund 071 Structured English Immersion 1000 Classroom Instruction TOTL	\$0.00
E07151521006200	Fund 071 Structured English Immersion 2100 Students	
E07151521006300	Fund 071 Structured English Immersion 2100 Students	
E07151521006600	Fund 071 Structured English Immersion 2100 Students	
E07151521006800	Fund 071 Structured English Immersion 2100 Students	
E0715152100BUDG	SEIP Students Budget 1071	\$0.00
E0715152100TOTL	BY Fund 071 Structured English Immersion 2100 Students TOTL	\$0.00
E07151522006100	Fund 071 Structured English Immersion 2200 Students	
E07151522006200	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006300	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006600	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006800	Fund 071 Structured English Immersion 2200 Instructional Staff	
E0715152200BUDG	SEIP Structional Staff Budget 1071	\$0.00
E0715152200TOTL	BY Fund 071 Structured English Immersion 2200 Instructional Staff TOTL	\$0.00
E07151523006100	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006200	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006300	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006600	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006800	Fund 071 Structured English Immersion 2300 General Administration	
E0715152300BUDG	SEIP General Administration Budget 1071	\$0.00
E0715152300TOTL	BY Fund 071 Structured English Immersion 2300 General Administration TOTL	\$0.00
E07151524006100	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006200	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006300	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006600	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006800	Fund 071 Structured English Immersion 2400 School Administration	
E0715152400BUDG	SEIP School Administration Budget 1071	\$0.00
E0715152400TOTL	BY Fund 071 Structured English Immersion 2400 School Administration TOTL	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E07151525006100	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006200	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006300	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006600	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006800	Fund 071 Structured English Immersion 2500 Central Services	
E0715152500BUDG	SEIP 1071	\$0.00
E0715152500TOTL	BY Fund 071 Structured English Immersion 2500 Central Services TOTL	\$0.00
E07151526006100	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006200	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006300	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006600	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006800	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E0715152600BUDG	SEIP Operation and Maintance of Plant School Budget 1071	\$0.00
E0715152600TOTL	BY Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant TOTL	\$0.00
E07151527006100	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006200	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006300	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006600	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006800	Fund 071 Structured English Immersion 2700 Student Transportation	
E0715152700BUDG	SEIP Student Transportation Budget Fund 071 Supplement 3 Page	\$0.00
E0715152700TOTL	BY Fund 071 Structured English Immersion 2700 Student Transportation TOTL	\$0.00
E07151529006100	Fund 071 Structured English Immersion 2900 Other	
E07151529006200	Fund 071 Structured English Immersion 2900 Other	
E07151529006300	Fund 071 Structured English Immersion 2900 Other	
E07151529006600	Fund 071 Structured English Immersion 2900 Other	
E07151529006800	Fund 071 Structured English Immersion 2900 Other	
E0715152900BUDG	DEIP Other fund Budget 1071	\$0.00
E0715152900TOTL	BY Fund 071 Structured English Immersion 2900 Other TOTL	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E071515SUBBUDG	Structured English Immersion Project Fund 1071 Budget Subtotal Page 6	\$0.00
E071515SUBBUDG	Structured English Immersion Project Fund 1071 Budget Subtotal Page 6	\$0.00
E071515SUBT6200	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6300	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6600	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBT6800	Structured English Immersion Project 1071 Subtotal	\$0.00
E071515SUBTOTL	Structured English Immersion Project 1071 Program 260 Subtotal	\$0.00
E071515TOTL6100	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6200	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6300	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6600	Fund 071 Structured English Immersion TOTL	\$0.00
E071515TOTL6800	Fund 071 Structured English Immersion TOTL	\$0.00
E07251510006100	ELL Compensatory Instruction Salaries in Classroom Instruction	
E07251510006200	ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E07251510006300	ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E07251510006600	ELL Compensatory Instruction Supplies in Classroom Instruction	
E07251510006800	ELL Compensatory Instruction Other in Classroom Instruction	
E0725151000BUDG	Compensatory Instruction Project 1072 1000 Instruction Budget	\$0.00
E0725151000TOTL	ELL Compensatory Instruction Budget Year Total in Classroom Instruction	\$0.00
E07251521006100	ELL Compensatory Instruction Salaries in Students	
E07251521006200	ELL Compensatory Instruction Employee Benefits in Students	
E07251521006300	ELL Compensatory Instruction Purchased Services in Students	
E07251521006600	ELL Compensatory Instruction Supplies in Students	
E07251521006800	ELL Compensatory Instruction Other in Students	
E0725152100BUDG	Compensatory Instruction Project 1072 2100 Students Budget	\$0.00
E0725152100TOTL	ELL Compensatory Instruction Budget Year Total in Students	\$0.00
E07251522006100	ELL Compensatory Instruction Salaries in Instructional Staff	
E07251522006200	ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E07251522006300	ELL Compensatory Instruction Purchased Services in Instructional Staff	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E07251522006600	ELL Compensatory Instruction Supplies in Instructional Staff		
E07251522006600	ELL Compensatory Instruction Supplies in Instructional Staff		
E0725152200BUDG	Compensatory Instruction Project 1072 2200 Instructional Staff Budget	\$0.00	
E0725152200TOTL	ELL Compensatory Instruction Budget Year Total in Instructional Staff	\$0.00	
E07251523006100	ELL Compensatory Instruction Salaries in General Administration		
E07251523006200	ELL Compensatory Instruction Employee Benefits in General Administration		
E07251523006300	ELL Compensatory Instruction Purchased Services in General Administration		
E07251523006600	ELL Compensatory Instruction Supplies in General Administration		
E07251523006800	ELL Compensatory Instruction Other in General Administration		
E0725152300BUDG	Compensatory Instruction Project 1072 2300 General Administration Budget	\$0.00	
E0725152300TOTL	ELL Compensatory Instruction Budget Year Total in General Administration	\$0.00	
E07251524006100	ELL Compensatory Instruction Salaries in School Administration		
E07251524006200	ELL Compensatory Instruction Employee Benefits in School Administration		
E07251524006300	ELL Compensatory Instruction Purchased Services in School Administration		
E07251524006600	ELL Compensatory Instruction Supplies in School Administration		
E07251524006800	ELL Compensatory Instruction Other in School Administration		
E0725152400BUDG	Compensatory Instruction Project 1072 2400 School Administration Budget	\$0.00	
E0725152400TOTL	ELL Compensatory Instruction Budget Year Total in School Administration	\$0.00	
E07251525006100	ELL Compensatory Instruction Salaries in Business and Central		
E07251525006200	ELL Compensatory Instruction Employee Benefits in Business and Central		
E07251525006300	ELL Compensatory Instruction Purchased Services in Business and Central		
E07251525006600	ELL Compensatory Instruction Supplies in Business and Central		
E07251525006800	ELL Compensatory Instruction Other in Business and Central		
E0725152500BUDG	Compensatory Instruction Project 1072 2500 2800 Business and Central Budget	\$0.00	
E0725152500TOTL	ELL Compensatory Instruction Budget Year Total in Business and Central	\$0.00	
E07251526006100	ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services		

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E07251526006200	ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E07251526006200	ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E07251526006600	ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E07251526006800	ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0725152600BUDG	Compensatory Instruction Project 1072 2600 Operation and Maintenance of Plant Services Budget	\$0.00
E0725152600TOTL	ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	\$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700BUDG	Compensatory Instruction Project 1072 2700 Student Transportation Services Budget	\$0.00
E0725152700TOTL	ELL Comp Ins Student Transportation Total	\$0.00
E07251529006100	ELL Compensatory Instruction Salaries in Other	
E07251529006200	ELL Compensatory Instruction Employee Benefits in Other	
E07251529006300	ELL Compensatory Instruction Purchased Services in Other	
E07251529006600	ELL Compensatory Instruction Supplies in Other	
E07251529006800	ELL Compensatory Instruction Other in Other	
E0725152900BUDG	Compensatory Instruction Project 1072 2900 Other Budget	\$0.00
E0725152900TOTL	ELL Compensatory Instruction Budget Year Total in Other	\$0.00
E072515SUBBUDG	Compensatory Instruction Project 1072 Program 265 Subtotal	\$0.00
E072515SUBT6100	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6200	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6300	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6600	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBT6800	Compensatory Instruction Project 1072 Subtotal	\$0.00
E072515SUBTOTL	Budget Year Program 265 Subtotal	\$0.00
E072515TOTL6100	ELL Compensatory Instruction Salaries Total	\$0.00
E072515TOTL6200	ELL Compensatory Instruction Employee Benefits Total	\$0.00
E072515TOTL6300	ELL Compensatory Instruction Purchased Services Total	\$0.00
E072515TOTL6600	ELL Compensatory Instruction Supplies Total	\$0.00
E072515TOTL6800	ELL Compensatory Instruction Other Total	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E100130BFBTIL1	Beginning fund balance Federal Projects Expenditures 100 130 ESEA Title I	\$0.00
E100130BFBTIL1	Beginning fund balance Federal Projects Expenditures 100 130 ESEA Title I	\$0.00
E100130FEDTILI	Federal Projects Expenditures 100 130 ESEA Title I	
E1300BFBSTIMUL	Beginning Fund Balance Federal Projects Expenditures 1300 Stimulus	\$0.00
E130FEDENDSTIM	Ending Fund Balance Federal Projects Expenditures 1300 Stimulus	\$0.00
E140BFBTITILE11	Beginning Fund Balance Federal Projects Expenditures 140 ESEA Title 11 Dwight D Eisenhower Prof Development	\$0.00
E140ENDTITILE11	AFR Actual 140 ESEA Title 11 Dwight D Eisenhower Prof Development Federal Projects	\$0.00
E140FEDTITILEII	Federal Projects Expenditures 140 ESEA Title II Dwight D Eisenhower Prof Development	
E160BFBTITILE1V	Beginning Fund Balance Federal Projects Expenditures 160 ESEA Title IV Safe and Drug Free Schools and Communities	\$0.00
E160ENDTITILE1V	AFR Actual 160 ESEA Title 1V Safe and Drug Free Schools and Communities Federal Projects	\$0.00
E160FEDTITILEIV	Federal Projects Expenditures 160 ESEA Title IV Safe Drug Free Schools Communities	
E170BFBPTITILEV	Beginning Fund Balance Federal Projects Expenditures 170 ESEA Title V Promoting Equity	\$0.00
E170ENDPTITILEV	AFR Actual 170 ESEA Title V Promoting Equity Federal Projects	\$0.00
E170FEDPTITILEV	Federal Projects Expenditures 170 ESEA Title V Promoting Equity	
E190BFBTITLV11	Beginning Fund Balance Federal Projects Expenditures 190 ESEA Title VII Bilingual Education	\$0.00
E190ENDTITLV11	AFR Actual 190 ESEA Title VII Bilingual Education Federal Projects	\$0.00
E190FEDTITLVII	Federal Projects Expenditures 190 ESEA Title VII Bilingual Education	
E200BFBTITILE1X	Beginning Fund Balance Federal Projects Expenditures 200 ESEA Title IX Indian Education	\$0.00
E200ENDTITILE1X	AFR Actual 200 ESEA Title IX Indian Education Federal Projects	\$0.00
E200FEDTITILEIX	Federal Projects Expenditures 200 ESEA Title IX Indian Education	
E210BFBPTITILEX	Beginning Fund Balance Federal Projects Expenditures 210 ESEA Title X Programs of National Significance	\$0.00
E210ENDPTITILEX	AFR Actual 210 ESEA Title X Programs of National Significance Federal Projects	\$0.00
E210FEDPTITILEX	Federal Projects Expenditures 210 ESEA Title X Programs of National Significance	
E220BFBPRIDEAB	Beginning Fund Balance Federal Projects Expenditures 220 IDEA Part B	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E220ENDPRIDEAB	AFR Actual 220 IDEA Part B Federal Projects	\$0.00
E220ENDPRIDEAB	AFR Actual 220 IDEA Part B Federal Projects	\$0.00
E230BFBJOHNOMA	Beginning Fund Balance Federal Projects Expenditures 230 Johnson OMalley	\$0.00
E230ENDJOHNOMA	AFR Actual 230 John OMalley Federal Projects	\$0.00
E230FEDJOHNOMA	Federal Projects Expenditures 230 Johnson Omalley	
E240BFBPROJTPA	Beginning Fund Balance Federal Projects Expenditures 240 JTPA	\$0.00
E240ENDPROJTPA	AFR Actual 240 JTPA Federal Projects	\$0.00
E240FEDPROJTPA	Federal Projects Expenditures 240 JTPA	
E250BFBADULTED	Beginning Fund Balance Federal Projects Expenditures 250 AEA Adult Education	\$0.00
E250ENDADULTED	AFR Actual 250 AEA Adult Education Federal Projects	\$0.00
E250FEDADULTED	Federal Projects Expenditures 250 AEA Adult Education	
E260280BFBVOCE	Beginning Fund Balance Federal Projects Expenditures 260 and 280 Vocational Education Basic Grants	\$0.00
E260280ENDVOCE	AFR Actual 260 through 280 Vocational Education Basic Grants Federal Projects	\$0.00
E260280FEDVOCE	Federal Projects Expenditures 260 280 Vocational Education Basic Grants	
E280BFBTITLX	Beginning Fund Balance for Title X on AFR for both Districts and Charters	\$0.00
E280ENDTITLX	Ending Fund Balance ESEA Title X Homeless Education	\$0.00
E280FEDPTITLX	ESEA Title X	
E290BFBMEDREIM	Beginning Fund Balance Federal Projects Expenditures 290 Medicaid Reimbursement	\$0.00
E290ENDMEDREIM	AFR Actual 290 Medicaid Reimbursement Federal Projects	\$0.00
E290FEDMEDREIM	Federal Projects Expenditures 290 Medicaid Reimbursement	
E300399BFBOTHR	Beginning Fund Balance Federal Projects Expenditures 300 through 399 Other Federal Projects exc E RATE	
E300399ENDOTHR	AFR Actual 300 through 399 Other Federal Projects Exclude E Rate on line 17 above Federal Projects	\$0.00
E300399FEDOTHR	Federal Projects Expenditures 300 399 Other Federal Projects	
E300CHARFEDOTR	Expenditures Federal Projects 1300 Charter School Implementation Proj Stimulus	
E378BFBIA	Beginning Fund Balance Impact Aid	
E378ENDIA	Ending Balance Impact Aid	\$0.00
E378IMPACTAID	Expenditures Impact Aid	
E400STATEENDFB	AFR Actual State Projects 400 Vocational Education	\$0.00
E400STATEPROJT	State Projects 400 Vocational Education Expenditures	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E400STBFBPROJT	Beginning Fund Balance State Projects 400 Vocational	\$0.00
E400STBFBPROJT	Beginning Fund Balance State Projects 400 Vocational	\$0.00
E410STATEENDFB	AFR Actual State Projects 410 Early Childhood Block Grant	\$0.00
E410STATEPROJT	State Projects 410 Early Childhood Block Grants Expenditures	
E420STATEENDFB	AFR Actual State Projects 420 Handcapped Pupils Extended School Year	\$0.00
E420STATEPROJT	State Projects 420 Handcapped Pupils Extended School Year Expenditures	
E420STBFBPROJT	Beginning Fund Balance State Projects 420 Handcapped Pupils Extended School Year	\$0.00
E425STATEENDFB	AFR Actual State Projects 425 Adult Basic Education	\$0.00
E425STATEPROJT	State Projects 425 Adult Basic Education Expenditures	
E425STBFBPROJT	Beginning Fund Balance State Projects 425 Adult Basic Education	\$0.00
E430STATEENDFB	AFR Actual State Projects 430 Chemical Abuse Prevention Programs	\$0.00
E430STATEPROJT	State Projects 430 Chemical Abuse Prevention Programs Expenditures	
E430STBFBPROJT	Beginning Fund Balance State Projects 430 Chemical Abuse Prevention Programs	\$0.00
E435STATEENDFB	AFR Actual State Projects 435 Academic Contests	\$0.00
E435STATEPROJT	State Projects 435 Academic Contests Expenditures	
E435STBFBPROJT	Beginning Fund Balance State Projects 435 Academic Contests	\$0.00
E450STATEENDFB	AFR Actual State Projects 450 Gifted	\$0.00
E450STATEPROJT	State Projects 450 Gifted Expenditures	
E450STBFBPROJT	Beginning Fund Balance State Projects 450 Gifted	\$0.00
E455STATEENDFB	AFR Actual State Projects 455 Family Literacy Program	\$0.00
E455STATEPROJT	State Projects 455 Family Literacy Program Expenditures	
E455STBFBPROJT	Beginning Fund Balance State Projects 455 Family Literacy Program	\$0.00
E460STATEENDFB	AFR Actual State Projects 460 Environmental Special Plate	\$0.00
E460STATEPROJT	State Projects 460 Environmental Special Plate Expenditures	
E460STBFBPROJT	Beginning Fund Balance State Projects 460 Environmental Special Plate	\$0.00
E465STATEENDFB	AFR Actual State Projects 465 Other State Projects	\$0.00
E465STATEPROJT	State Projects 465 499 Other State Projects Expenditures	
E465STBFBPROJT	Beginning Fund Balance State Projects 465 through 499 Other State Projects	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

E610REGEAFRTOT	School Sponsored 610 AFR use only budgeted column	\$0.00
E610REGEAFRTOT	School Sponsored 610 AFR use only budgeted column	\$0.00
E610REGEDU6200	Regular Education 610 School Sponsored Cocurricular Employee Benefits 6200	
E610REGEDU6300	Regular Education 610 School Sponsored Cocurricular Purchased Services 6300 6400 6500	
E610REGEDU6600	Regular Education 610 School Sponsored Cocurricular Supplies 6600	\$302.00
E610REGEDU6800	Regular Education 610 School Sponsored Cocurricular Other 6800	
E610REGEDUTOTL	Regular Education 610 School Sponsored Cocurricular Total	\$302.00
E620REGEAFRTOT	School Sponsored 620 AFR use only budgeted column	\$777.00
E620REGEDU6100	Regular Education 620 School Sponsored Athletics Salaries 6100	\$8,000.00
E620REGEDU6200	Regular Education 620 School Sponsored Athletics Employee Benefits 6200	\$766.00
E620REGEDU6300	Regular Education 620 School Sponsored Athletics Purchased Services 6300 6400 6500	\$8,393.00
E620REGEDU6600	Regular Education 620 School Sponsored Athletics Supplies 6600	\$1,644.00
E620REGEDU6800	Regular Education 620 School Sponsored Athletics Other 6800	\$5,688.00
E620REGEDUTOTL	Regular Education 620 School Sponsored Athletics Total	\$24,491.00
E630REGEAFRTOT	School Sponsored 630 AFR use only budgeted column	\$0.00
E630REGEDU6100	Regular Education 630 Salaries 6100	
E630REGEDU6200	Regular Education 630 Employee Benefits 6200	
E630REGEDU6300	Regular Education 630 Purchased Services 6300 6400 6500	
E630REGEDU6600	Regular Education 630 Supplies 6600	
E630REGEDU6800	Regular Education 630 Other 6800	(\$12.00)
E630REGEDUTOTL	Regular Education 630 Total	(\$12.00)
EALLFEDFUNC100	Expenditures School Federal Projects All Functions 100	\$0.00
EALLFEDFUNC130	Federal Projects Stimulus 1300	\$0.00
EALLFEDFUNC140	Expenditures School Federal Projects All Functions 140	\$0.00
EALLFEDFUNC160	Expenditures School Federal Projects All Functions 160	\$0.00
EALLFEDFUNC170	Expenditures School Federal Projects All Functions 170	\$0.00
EALLFEDFUNC190	Expenditures School Federal Projects All Functions 190	\$0.00
EALLFEDFUNC200	Expenditures School Federal Projects All Functions 200	\$0.00
EALLFEDFUNC210	Expenditures School Federal Projects All Functions 210	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

EALLFEDFUNC220	Expenditures School Federal Projects All Functions 220	\$34,000.00
EALLFEDFUNC220	Expenditures School Federal Projects All Functions 220	\$34,000.00
EALLFEDFUNC240	Expenditures School Federal Projects All Functions 240	\$0.00
EALLFEDFUNC250	Expenditures School Federal Projects All Functions 250	\$0.00
EALLFEDFUNC260	Expenditures School Federal Projects All Functions 260 280	\$0.00
EALLFEDFUNC280	Budget Expenditures ESEA Title X Homeless Education	\$0.00
EALLFEDFUNC290	Expenditures School Federal Projects All Functions 290	\$0.00
EALLFEDFUNC300	Expenditures School Federal Projects All Functions 300 399	
EALLFEDFUNCTOT	Expenditures School Federal Projects All Functions Total	\$34,000.00
EALLIMPACTAID	Federal Projects Budg year Expenditures 378 Impact Aid	
EALLSTFEDFNTOT	Expenditures School State and Federal Projects All Functions Total	\$34,000.00
EALLSTSTATEOTHR	Other State Projects Budgeted Amount AFR	\$0.00
EALLSTTFUNC400	Expenditures School State Projects All Functions 400	\$0.00
EALLSTTFUNC410	Expenditures School State Projects All Functions 410	\$0.00
EALLSTTFUNC420	Expenditures School State Projects All Functions 420	\$0.00
EALLSTTFUNC425	Expenditures School State Projects All Functions 425	\$0.00
EALLSTTFUNC430	Expenditures School State Projects All Functions 430	\$0.00
EALLSTTFUNC435	Expenditures School State Projects All Functions 435	\$0.00
EALLSTTFUNC450	Expenditures School State Projects All Functions 450	\$0.00
EALLSTTFUNC455	Expenditures School State Projects All Functions 455	\$0.00
EALLSTTFUNC460	Expenditures School State Projects All Functions 460	\$0.00
EALLSTTFUNC465	Expenditures School State Projects All Functions 465 499	\$0.00
EALLSTTFUNCTOT	Expenditures School State Projects All Functions Total	\$0.00
EBFBFEDPROJTOT	Beginning Fund Balance Total Federal Fund Projects	\$0.00
ECR02000010006000	Expenditures for IIF Class Size Reduction	\$0.00
ECR0200001000CHAR	IIF Classroom Instruction Expenses Class size Reduction on AFR	
EDP02000010006000	Expenditures for IIF Dropout Prevention Program	\$0.00
EDP0200001000CHAR	IIF Classroom Instruction Expenses Dropout Prevention Programs on AFR	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

EDP0200002000CHAR	IIF Support Services Expenses Dropout Prevention Programs on AFR	
EDP0200002000CHAR	IIF Support Services Expenses Dropout Prevention Programs on AFR	
EFEDPROJEXPTTL	Federal Projects Expenditures Total	\$0.00
EFEDSTATETOTLS	Federal and State Special Projects Combined Total Expenditures	\$0.00
EFEDSTSTAFRTOT	Federal State Project Budgeted Total	\$34,000.00
EII02000010006000	Expenditures for IIF Instructional Improvement Program	\$12,984.00
EII0200001000CHAR	IIF Classroom Instruction Expenses Instructional Improvement Programs	\$12,984.00
EII0200002000CHAR	IIF Support Services Expenses Instructional Improvement Programs on AFR	
EMAILADDRESS__	Email address of contact	
EMAILADDRESS2	Second Email Address	
EMOD6350AFRTOT	M and O Detail Audit Services NON Federal Fund 001	\$10,500.00
EMODTTOTLS6350	Expenditures MO by detail Total of all Audit Servides 6350	\$12,000.00
EOTHREXPSTPROJ	Other State Projects Expenditures	
EOTHSTATEPROJ	Other State Projects Beginning Fund Balance	\$0.00
EOTHSTENDPROJ	Other State Projects Ending Balance	\$0.00
ESI20010006100	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Salaires 6100	
ESI20010006200	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Employee Benefits 6200	
ESI20010006300	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Purchased Services 6300 6400 6500	
ESI20010006600	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Supplies 6400	
ESI2001000BUDG	CSF Budget amount for AFR	\$0.00
ESI2001000TOTL	Expenditures Classroom site fund Special Education 200 Classroom Instrucion 1000 Total	\$0.00
ESI20021006100	Expenditures Classroom site fund Special Education 200 Support Services Students 2100 Salaries 6100	
ESI20021006200	Expenditures Classroom site fund Special Education 200 Students 2100 Employee Benefits 6200	
ESI20021006300	Expenditures Classroom site fund Special Education 200 Students 2100 Purchased Services 6300 6400 6500	
ESI20021006600	Expenditures Classroom site fund Special Education 200 Students 2100 Supplies 6600	
ESI2002100BUDG	CSF Budget amount for AFR	\$0.00
ESI2002100TOTL	Expenditures Classroom site fund Special Education 200 Students 2100 Total	\$0.00
ESI20022006100	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Salaries 6100	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

ESI20022006200	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Employee Benefits 6200	
ESI20022006200	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Employee Benefits 6200	
ESI20022006600	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Supplies 6600	
ESI2002200BUDG	CSF Budget amount for AFR	\$0.00
ESI2002200TOTL	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Total	\$0.00
ESI2006100TOTL	Expenditures Classroom site fund Special Education Salaries 6100 Total	\$0.00
ESI2006200TOTL	Expenditures Classroom site fund Special Educaiton Employee Benefits 6200 Total	\$0.00
ESI2006300TOTL	Expenditures Classroom site fund Special Education Purchased Services 6300 6400 6500 Total	\$0.00
ESI2006600TOTL	Expenditures Classroom site fund Special Educaiton Supplies 6600 total	\$0.00
ESI200TOTLBUDG	CSF Budget amount for AFR	\$0.00
ESI200TOTLTOTL	Expenditures Classroom site fund Special Education 200 Total	\$0.00
ESI53010006100	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Salaries 6100	
ESI53010006200	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Employee Benefits 6200	
ESI53010006300	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction Purchased Services 6300 6400 6500	
ESI53010006600	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Supplies 6600	
ESI5301000BUDG	CSF Budget amount for AFR	\$0.00
ESI5301000TOTL	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Total	\$0.00
ESIOTH10006100	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Salaries 6100	
ESIOTH10006200	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Employee Benefits 6200	
ESIOTH10006300	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Purchased Services 6300 6400 6500	
ESIOTH10006600	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Supplies 6600	
ESIOTH1000BUDG	CSF Budget amount for AFR	\$0.00
ESIOTH1000TOTL	Expenditures Classroom site fund Other Programs Classroom Instrucion 1000	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

ESIOTH21006100	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Salaries 6100	
ESIOTH21006100	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Salaries 6100	
ESIOTH21006300	Expenditures Classroom site fund Other programs Other Functions 2100 2200 2600 Purchased Services 6300 6400 6500	
ESIOTH21006600	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Supplies 6600	
ESIOTH2100BUDG	CSF Budget amount for AFR	\$0.00
ESIOTH2100TOTL	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Total	\$0.00
ESIOTH6100TOTL	Expenditures Classroom Site Other Programs Salaires 6100 Total	\$0.00
ESIOTH6200TOTL	Expenditures Classroom Site Other Programs Employee Benefits 6200 Total	\$0.00
ESIOTH6300TOTL	Expenditures Classroom Site Other Programs Purchased Services 6300 6400 6500 Total	\$0.00
ESIOTH6600TOTL	Expenditures Classroom Site Other Programs Supplies 6600 Total	\$0.00
ESIOTHOTHRBUDG	CSF Budget amount for AFR	\$0.00
ESIOTHOTHRTOTL	Expenditures Classroom site fund 13 Other Programs Total	\$0.00
ESIT10TOTLBUDG	CSF Budget amount for AFR	\$143,002.00
ESIT10TOTLTOTL	Total Classroom Site Fund 011 012 013	\$133,324.00
ESIT1310006100	Expenditures Site fund 013 Other 1000 Classroom Instruction Salaries 6100	\$56,912.00
ESIT1310006200	Expenditures Site fund 013 Other 1000 Classroom Instruction Employee Benefits 6200	\$4,622.00
ESIT1310006300	Expenditures Site fund 013 Other 1000 Classroom Instruction Purchased Services 6300 6400 6500	
ESIT1310006600	Expenditures Site fund 013 Other 1000 Classroom Instrucion Supplies 6400	
ESIT131000BUDG	CSF Budget amount for AFR	\$57,201.00
ESIT131000TOTL	Expenditures Site fund 013 Other 1000 Total	\$61,534.00
ESIT1321006100	Expenditures Site fund 013 Other Support Services Students 2100 Salaries 6100	
ESIT1321006200	Expenditures Site fund 013 Other Students 2100 Employee Benefits 6200	
ESIT1321006300	Expenditures Site fund 013 Other Students 2100 Purchased Services 6300 6400 6500	
ESIT1321006600	Expenditures Site fund 013 Other Students 2100 Supplies 6400	
ESIT132100BUDG	CSF Budget amount for AFR	\$0.00
ESIT132100TOTL	Expenditures Site fund 013 Other Students 2100 Total	\$0.00
ESIT1322006100	Expenditures Site fund 013 Other Instructional Staff 2200 Salaries 6100	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

ESIT1322006200	Expenditures Site fund 013 Other Instructional Staff 2200 Employee Benefits 6200	
ESIT1322006200	Expenditures Site fund 013 Other Instructional Staff 2200 Employee Benefits 6200	
ESIT1322006600	Expenditures Site fund 013 Other Instructional Staff 2200 Supplies 6400	
ESIT132200BUDG	CSF Budget amount for AFR	\$0.00
ESIT132200TOTL	Expenditures Site fund 013 Other Instructional Staff 2200 Total	\$0.00
ESIT136100TOTL	Expenditures Classroom site fund 13 Salaries 6100 Total	\$56,912.00
ESIT136200TOTL	Expenditures Classroom site fund 13 Employee Benefits 6200 Total	\$4,622.00
ESIT136300TOTL	Expenditures Classroom site fund 13 Purchased Services 6300 6400 6500 Total	\$0.00
ESIT136600TOTL	Expenditures Classroom site fund 13 Supplies 6600 Total	\$0.00
ESIT13TOTLBUDG	CSF Budget amount for AFR	\$57,201.00
ESIT13TOTLTOTL	Expenditures Classroom site fund 13 Total expenditures	\$61,534.00
ESITE136100TOT	Expenditures Site fund 013 Other Total Salaries 6100	\$56,912.00
ESITE136200TOT	Expenditures Site fund 013 Other Total Employee Benefits 6200	\$4,622.00
ESITE136300TOT	Expenditures Site fund 013 Other Total Purchased Services 6300 6400 6500	\$0.00
ESITE136600TOT	Expenditures Site fund 013 Other Total Supplies 6400	\$0.00
ESITE13TOTBUDG	CSF Budget amount for AFR	\$57,201.00
ESITE13TOTLTOT	Expenditures Site fund 013 Other Total	\$61,534.00
ESRPROAFRTOTAL	Total Special Projects lines 19 through 31	\$0.00
ESRPROFUNENDFB	AFR Actual Special Projects Lines 19 and 31	\$0.00
ESTBFBTOTALTOT	Beginning Fund Balance State Projects Totals	\$0.00
ESTPROFUNENDFB	AFR Actual State Project Funds lines 20 through 30	\$0.00
ESTTPROJEXPTTL	Total State Project Expenditures	\$0.00
ETC02000010006000	Expenditures for IIF Teacher Compensation	\$0.00
ETC0200001000CHAR	IIF Classroom Instruction Expenses on AFR	
ETC0200002000CHAR	IIF Support Services Expenses Teacher Compensation Increases on AFR	
ETOTAL0200001000CHAR	Charter Holder AFR Instructional Improvement Total Expenses	\$12,984.00
ETOTAL0200002000CHAR	Charter Holder AFR Instructional Improvement Total 2000 Expenses	\$0.00
ETT02000010006000	Expenditures for IIF Total Expenditures	\$12,984.00
FEDSTATPJTOTL	Expenditures Federal and State Projects Total	\$0.00
G01DUPENROLTL1	Enrollment Gifted Students 1st grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL2	Enrollment Gifted Students 2nd grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL3	Enrollment Gifted Students 3rd grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

G01DUPENROLTL4	Enrollment Gifted Students 4th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL4	Enrollment Gifted Students 4th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL6	Enrollment Gifted Students 6th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL7	Enrollment Gifted Students 7th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL8	Enrollment Gifted Students 8th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTL9	Enrollment Gifted Students 9th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROLTLK	Enrollment Gifted Students Kindergarten 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROTL10	Enrollment Gifted Students 10th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROTL11	Enrollment Gifted Students 11th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROTL12	Enrollment Gifted Students 12th grade 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01DUPENROTLTT	Enrollment Gifted Students Total all grades K thru 12 for 1 Quantitative 2 Verbal 3 NonVerbal	\$0.00
G01ENRGIFNVR10	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 10th grade	
G01ENRGIFNVR11	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 11th grade	
G01ENRGIFNVR12	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 12th grade	
G01ENRGIFNVRTT	Enrollment Gifted Students Total 3 NonVerbal Reasoning by all grades K thru 12	\$0.00
G01ENROGIFNVR1	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 1st grade	
G01ENROGIFNVR2	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 2nd grade	
G01ENROGIFNVR3	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 3rd grade	
G01ENROGIFNVR4	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 4th grade	
G01ENROGIFNVR5	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 5th grade	
G01ENROGIFNVR6	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 6th grade	
G01ENROGIFNVR7	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 7th grade	
G01ENROGIFNVR8	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 8th grade	
G01ENROGIFNVR9	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 9th grade	
G01ENROGIFNVRK	Enrollment Gifted Students by grade 3 NonVerbal Reasoning Kingergarten	
G01ENROGIFQR10	Enrollment Gifted Students by grade 1 Quantitative Reasoning 10th grade	
G01ENROGIFQR11	Enrollment Gifted Students by grade 1 Quantitative Reasoning 11th grade	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

G01ENROGIFQR12	Enrollment Gifted Students by grade 1 Quantitative Reasoning 12th grade	
G01ENROGIFQR12	Enrollment Gifted Students by grade 1 Quantitative Reasoning 12th grade	
G01ENROGIFVR10	Enrollment Gifted Students by grade 2 Verbal Reasoning 10th grade	
G01ENROGIFVR11	Enrollment Gifted Students by grade 2 Verbal Reasoning 11th grade	
G01ENROGIFVR12	Enrollment Gifted Students by grade 2 Verbal Reasoning 12th grade	
G01ENROGIFVRTT	Enrollment Gifted Students Total 2 Verbal Reasoning by all grades K thru 12	\$0.00
G01ENROLGIFQR1	Enrollment Gifted Students by grade 1 Quantitative Reasoning 1st grade	
G01ENROLGIFQR2	Enrollment Gifted Students by grade 1 Quantitative Reasoning 2nd grade	
G01ENROLGIFQR3	Enrollment Gifted Students by grade 1 Quantitative Reasoning 3rd grade	
G01ENROLGIFQR4	Enrollment Gifted Students by grade 1 Quantitative Reasoning 4th grade	
G01ENROLGIFQR5	Enrollment Gifted Students by grade 1 Quantitative Reasoning 5th grade	
G01ENROLGIFQR6	Enrollment Gifted Students by grade 1 Quantitative Reasoning 6th grade	
G01ENROLGIFQR7	Enrollment Gifted Students by grade 1 Quantitative Reasoning 7th grade	
G01ENROLGIFQR8	Enrollment Gifted Students by grade 1 Quantitative Reasoning 8th grade	
G01ENROLGIFQR9	Enrollment Gifted Students by grade 1 Quantitative Reasoning 9th grade	
G01ENROLGIFQRK	Enrollment Gifted Students by grade 1 Quantitative Reasoning Kindergarten	
G01ENROLGIFVR1	Enrollment Gifted Students by grade 2 Verbal Reasoning 1st grade	
G01ENROLGIFVR2	Enrollment Gifted Students by grade 2 Verbal Reasoning 2nd grade	
G01ENROLGIFVR3	Enrollment Gifted Students by grade 2 Verbal Reasoning 3rd grade	
G01ENROLGIFVR4	Enrollment Gifted Students by grade 2 Verbal Reasoning 4th grade	
G01ENROLGIFVR5	Enrollment Gifted Students by grade 2 Verbal Reasoning 5th grade	
G01ENROLGIFVR6	Enrollment Gifted Students by grade 2 Verbal Reasoning 6th grade	
G01ENROLGIFVR7	Enrollment Gifted Students by grade 2 Verbal Reasoning 7th grade	
G01ENROLGIFVR8	Enrollment Gifted Students by grade 2 Verbal Reasoning 8th grade	
G01ENROLGIFVR9	Enrollment Gifted Students by grade 2 Verbal Reasoning 9th grade	
G01ENROLGIFVRK	Enrollment Gifted Students by grade 2 Verbal Reasoning Kindergarten	
G01EXGIFTED912	Gifted Students Expenditures for 9 thru 12	\$0.00
G01EXPGIFTEDK8	Gifted Students Expenditures for K thru 8	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

G01TOTALEXPgif	Gifted Students Total Expenditures all grades K thru 12	\$0.00
G01TOTALEXPgif	Gifted Students Total Expenditures all grades K thru 12	\$0.00
IIFBEGFUNDBAL	Summary Sheet for Instructional Improvement Fund	\$0.00
IIFENDFUNDBAL	Summary Sheet for Instructional Improvement Fund	\$0.00
IIFREVENUES	Summary Sheet for Instructional Improvement Fund	\$12,984.00
INDIRECTAUDFEE	Indirect Cost Contracted Audit Fees	
INDIRECTCOSTREQ	REQUEST INDIRECT COST YES OR NO	
INDIRECTFED110	Indirect Cost Federal Projects Title I 1100 1130	
INDIRECTFED120	Indirect Cost Federal Projects Title IX 1200	
INDIRECTFED121	Indirect Cost Federal Projects Title X 1210	
INDIRECTFED122	Indirect Cost Federal Projects IDEA Part B	
INDIRECTFED123	Indirect Cost Federal Projects Johnson O Malley	
INDIRECTFED124	Indirect Cost Federal Projects JTPA	
INDIRECTFED125	Indirect Cost Federal Projects Adult Education	
INDIRECTFED126	Indirect Cost Federal Projects Vocation Education	
INDIRECTFED128	Indirect costs Federal Grant ESEA Title X	
INDIRECTFED129	Indirect Cost Federal Projects Medicaid Reimbursement	
INDIRECTFED130	Indirect Cost Federal Projects Charter Stimulus	
INDIRECTFED131	Indirect Cost Federal Projects Other Federal Projects	
INDIRECTFED140	Indirect Cost Federal Projects Title II 1140	
INDIRECTFED160	Indirect Cost Federal Projects Title VI 1160	
INDIRECTFED170	Indirect Cost Federal Projects Title V 1170	
INDIRECTFED190	Indirect Cost Federal Projects Title VII 1190	
INDIRECTFEDIA	Charter AFR Indirect Cost Imact Aid	
INDIRECTFEDTOT	Indirect Cost Federal Projects Total	\$0.00
INDIRECTLANPMT	Indirect Cost Land Building Lease Payments	
INDIRECTMO2500	Business and Fiscal Services Expenditures 2500 for indirect cost calu	
INDIRECTMO2600	Operation and Maintenance of Plant Expenditures 2600 for indirect cost calcu	
INDIRECTMO6530	Communications Expenditures 6530 for indirect cost calcu	
INDIRECTMO6560	Tuition Expenditures 6560 for indirect cost calcu	
INDIRECTMOUNUSED	UNUSED LEAVE INCLUDING SEVERENCE PAY	
INDIRECTTOTTOT	Indirect Cost Total Federal State Projects	\$0.00
N10006100E11	Funds 020 to 799 1000 6100 Instruction Salaries	\$1,000,660.00
N10006200E12	Funds 020 to 799 1000 6200 Instruction Benefits	\$40,397.00
N10006300E13	Funds 020 to 799 1000 6300 6400 6500 Instruction Purchased Service	\$78,977.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

N10006600E16	Funds 020 to 799 1000 6600 Instruction Supplies	\$72,362.00
N10006600E16	Funds 020 to 799 1000 6600 Instruction Supplies	\$72,362.00
N10006810E18	Funds 020 to 799 1000 6810 Instruction Dues Fees	
N10006890E18	Funds 020 to 799 1000 6890 Instruction MISC	
N1000OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 1000 Instruction	\$14,321.00
N21006100E212	Funds 020 to 799 2100 6100 Student Salaries	\$54,516.00
N21006200E222	Funds 020 to 799 2100 6200 Student Benefits	\$5,233.00
N21006300E232	Funds 020 to 799 2100 6300 6400 6500 Student Purchased Service	\$35,671.00
N21006600E242	Funds 020 to 799 2100 6600 Student Supplies	\$12,529.00
N21006700E252	Funds 020 to 799 2100 6700 Student Property	\$0.00
N21006810E262	Funds 020 to 799 2100 6810 Student Dues Fees	
N21006890E262	Funds 020 to 799 2100 6890 Student MISC	
N2100OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 2100 Student Support	\$7,188.00
N22006100E213	Funds 020 to 799 2200 6100 Instructional Staff Salaries	
N22006200E223	Funds 020 to 799 2200 6200 Instructional Staff Benefits	
N22006300E233	Funds 020 to 799 2200 6300 6400 6500 Instructional Staff Purchased Service	\$813.00
N22006600E243	Funds 020 to 799 2200 6600 Instructional Staff Supplies	\$912.00
N22006700E253	Funds 020 to 799 2200 6700 Instructional Staff Property	\$0.00
N22006810E263	Funds 020 to 799 2200 6810 Instructional Staff Dues Fees	
N22006890E263	Funds 020 to 799 2200 6890 Instructional Staff MISC	
N2200OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 2200 Instruction Support	
N23006100E214	Funds 020 to 799 2300 6100 General Administrative Salaries	
N23006200E224	Funds 020 to 799 2300 6200 General Administrative Benefits	
N23006300E234	Funds 020 to 799 2300 6300 6400 6500 General Administrative Purchased Service	
N23006600E244	Funds 020 to 799 2300 6600 General Administrative Supplies	\$192.00
N23006700E254	Funds 020 to 799 2300 6700 General Administrative Property	\$0.00
N23006810E264	Funds 020 to 799 2300 6810 General Administrative Dues Fees	
N23006890E264	Funds 020 to 799 2300 6890 General Administrative MISC	
N2300OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 2300Admin Support	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

N24006100E215	Funds 020 to 799 2400 6100 School Administrative Salaries	\$585,490.00
N24006100E215	Funds 020 to 799 2400 6100 School Administrative Salaries	\$585,490.00
N24006300E235	Funds 020 to 799 2400 6300 6400 6500 School Administrative Purchased Service	\$4,699.00
N24006600E245	Funds 020 to 799 2400 6600 School Administrative Supplies	\$7,337.00
N24006700E255	Funds 020 to 799 2400 6700 School Administrative Property	\$0.00
N24006810E265	Funds 020 to 799 2400 6810 School Administrative Dues Fees	
N24006890E265	Funds 020 to 799 2400 6890 School Administrative MISC	
N2400OTHR6800	Charter NPEFS Other 6800 2400 School Admin	\$10,673.00
N25006100E218	Funds 020 to 799 2500 and 2900 6100 Central Serv and Othr Salaries	
N25006200E228	Funds 020 to 799 2500 and 2900 6200 Central Serv and Othr Benefits	\$3,460.00
N25006300E238	Funds 020 to 799 2500 and 2900 6300 6400 6500 Central Serv and Othr Purchased Service	\$115,033.00
N25006600E248	Funds 020 to 799 2500 and 2900 6600 Central Serv and Othr Supplies	\$396.00
N25006700E258	Funds 020 to 799 2500 and 2900 6700 Central Serv and Othr Property	\$0.00
N25006810E268	Funds 020 to 799 2500 and 2900 6810 Central Serv and Othr Dues Fees	
N25006890E268	Funds 020 to 799 2500 and 2900 6890 Central Serv and Othr MISC	
N2500OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 2500 Central Serv	\$17,909.00
N26006100E216	Funds 020 to 799 2600 6100 Ops and Maintenance Salaries	\$21,356.00
N26006200E226	Funds 020 to 799 2600 6200 Ops and Maintenance Benefits	\$1,782.00
N26006300E236	Funds 020 to 799 2600 6300 6400 6500 Ops and Maintenance Purchased Service	\$332,684.00
N26006600E246	Funds 020 to 799 2600 6600 Ops and Maintenance Supplies	\$13,950.00
N26006700E256	Funds 020 to 799 2600 6700 Ops and Maintenance Property	\$0.00
N26006810E266	Funds 020 to 799 2600 6810 Ops and Maintenance Dues Fees	
N26006890E266	Funds 020 to 799 2600 6890 Ops and Maintenance MISC	
N2600OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 2600 O and M Plant	\$2,340.00
N27006100E217	Funds 020 to 799 2700 6100 Student Transportation Salaries	
N27006200E227	Funds 020 to 799 2700 6200 Student Transportation Benefits	
N27006300E237	Funds 020 to 799 2700 6300 6400 6500 Student Transportation Purchased Service	\$3,214.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

N27006600E247	Funds 020 to 799 2700 6600 Student Transportation Supplies	\$1,350.00
N27006600E247	Funds 020 to 799 2700 6600 Student Transportation Supplies	\$1,350.00
N27006810E267	Funds 020 to 799 2700 6810 Student Transportation Dues Fees	
N27006890E267	Funds 020 to 799 2700 6890 Student Transportation MISC	
N2700OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 2700 Transportation	
N31006100E3A11	Funds 020 to 799 3100 6100 Food Service Salaries	
N31006200E3A12	Funds 020 to 799 3100 6200 Food Service Benefits	
N31006300E3A13	Funds 020 to 799 3100 6300 6400 6500 Food Service Purchased Service	
N31006600E3A14	Funds 020 to 799 3100 6600 Food Service Supplies	
N31006700E3A2	Funds 020 to 799 3100 6700 Food Service Property	\$0.00
N31006810E3A16	Funds 020 to 799 3100 6810 Food Service Dues Fees	
N31006890E3A16	Funds 020 to 799 3100 6890 Food Service MISC	
N3100OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 3100 Food Service	
N34006100	Funds 020 to 799 3400 6100 Bookstore Ops Salaries	
N34006200	Funds 020 to 799 3400 6200 Bookstore Ops Benefits	
N34006300	Funds 020 to 799 3400 6300 6400 6500 Bookstore Ops Purchased Service	
N34006600	Funds 020 to 799 3400 6600 Bookstore Ops Supplies	
N34006700	Funds 020 to 799 3400 6700 Bookstore Ops Property	\$0.00
N34006810	Funds 020 to 799 3400 6810 Bookstore Ops Dues Fees	
N34006890	Funds 020 to 799 3400 6890 Bookstore Ops MISC	
N3400OTHR6800	Charter NPEFS Other 3800 3400 Bookstore	
N40006100	Funds 020 to 799 4000 6100 Facilities Acq and Construction Salaries	
N40006200	Funds 020 to 799 4000 6200 Facilities Acq and Construction Benefits	
N40006300	Funds 020 to 799 4000 6300 6400 6500 Facilities Acq and Construction Purchased Service	
N40006450E61	Funds 020 to 799 4000 6450 Construction	\$0.00
N40006600	Funds 020 to 799 4000 6600 Facilities Acq and Construction Supplies	
N40006700	Funds 020 to 799 4000 6700 Facilities Acq and Construction Property	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

N40006710E62	Funds 020 to 799 4000 6710 Land and Improvement	\$0.00
N40006710E62	Funds 020 to 799 4000 6710 Land and Improvement	\$0.00
N40006730E63	Funds 020 to 799 4000 6730 Equipment	\$0.00
N40006810	Funds 020 to 799 4000 6810 Facilities Acqu and Construction Dues Fees	
N40006890	Funds 020 to 799 4000 6890 Facilities Acqu and Construction MISC	
N4000OTHR6800	Charter NPEFS Other 6800 Excludes 3810 6850 6890 4000 Facilities Acqu	\$23,000.00
N6100TOTAL	Funds 020 to 799 TOTAL 6100 Salaries	\$1,662,022.00
N6200TOTAL	Funds 020 to 799 TOTAL 6200 Benefits	\$257,639.00
N6300TOTAL	Funds 020 to 799 TOTAL 6300 6400 6500 Purchased Service	\$571,091.00
N6600TOTAL	Funds 020 to 799 TOTAL 6600 Supplies	\$109,028.00
N6700TOTAL	Funds 020 to 799 TOTAL 6700 Property	\$0.00
N6800OTHR TOTL	Charter NPEFS Other 6800 Excludes 3810 6850 6890 Total	\$75,431.00
N6810TOTAL	Funds 020 to 799 TOTAL 6810 Dues Fees	\$0.00
N6830TOTAL	Funds 020 to 799 TOTAL 6830 Redemption Principal	
N68406850TOTAL	Funds 020 to 799 TOTAL 6840 6850 Interest	\$390,307.00
N6890TOTAL	Funds 020 to 799 TOTAL 6890 MISC	\$0.00
NCSCUAC10006100	Charter School Noncertified Substitutess Cocurr Act function 1000 object 6100	
NCSOTPR10006100	Charter School Noncertified Substitutess Other Program function 1000 object 6100	
NCSRGED10006100	Charter School Noncertified Substitutes Regular Education function 1000 object 6100	
NCSSPED10006100	Charter School Noncertified Substitutess Special Education function 1000 object 6100	
NCSVOED10006100	Charter School Noncertified Substitutess Vocation Education function 1000 object 6100	
NCTCURAC10006100	Charter School Noncertified Teachers Cocurr Act function 1000 object 6100	
NCTREGED10006100	Charter School Noncertified Teachers Regular Education function 1000 object 6100	
NCTSOTHP10006100	Charter School Noncertified Teachers Other Program function 1000 object 6100	
NCTSPEED10006100	Charter School Noncertified Teachers Special Education function 1000 object 6101	
NCTVOCED10006100	Charter School Noncertified Teachers Vocation Education function 1000 object 6100	
NPROG700ALLOTHR	Funds 020 to 799 Program 700 ALL Other	
NPROG700PROPERTY	Funds 020 to 799 Program 700 6700 Property	\$0.00
NPROG800ALLOTHR	Funds 020 to 799 Program 800 ALL Other	
NPROG800PROPERTY	Funds 020 to 799 Program 800 6700 Property	\$0.00
NPROG900ALLOTHR	Funds 020 to 799 Program 900 ALL Other	
NPROG900PROPERTY	Funds 020 to 799 Program 900 6700 Property	\$0.00
NPROGALLCS3300	Community Services 3300 All Programs Charter NPEFs	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

NPROGALLCS3300PRO P	Community Services 3300 Property Charter NPEFs	\$0.00
NPROGALLCS3300PRO P	Community Services 3300 Property Charter NPEFs	\$0.00
NUMBEROSCHOOLS	Number of Schools	
PERC1001000000	MO Inc Dec Percentage 1000 Classroom Instruction	\$0.03
PERC1002100000	MO Inc Dec Percentage 2100 Support Services Students	\$0.22
PERC1002200000	MO Inc Dec Percentage 2200 Instructional Staff	\$1.70
PERC1002300000	MO Inc Dec Percentage 2300 General Admin	--
PERC1002400000	MO Inc Dec Percentage 2400 School Admin	\$0.64
PERC1002500000	MO Inc Dec Percentage 2500 2800 Business Central	\$0.39
PERC1002600000	MO Inc Dec Percentage 2600 Operation Maintenance Plant	(\$0.08)
PERC1002900000	MO Inc Dec Percentage 2900 Other Support Services	\$0.00
PERC1003000000	MO Inc Dec Percentage 3000 Operation Noninstructional Services	\$0.00
PERC1004000000	Percent inc dec 4000 facilities acquisition construction	\$0.00
PERC1005000000	Percent inc dec 5000 debt service	(\$0.04)
PERC100610R000	MO Inc Dec Percentage 610 School Sponsored Cocurricular Activities	--
PERC100620R000	MO Inc Dec Percentage 620 School Sponsored Athletics	--
PERC100630R000	MO Inc Dec Percentage 630 700 800 900 Other Programs	--
PERC100700R000	100 Regular Education 700 800 900 Other Programs percentage Increase Decrease in Actual	\$0.15
PERC2001000000	MO Inc Dec Percentage in Spec Educ 1000 Classroom Instruction	(\$0.91)
PERC2002100000	MO Inc Dec Percentage in Spec Educ 2100 Support Services Students	\$0.41
PERC2002200000	MO Inc Dec Percentage in Spec Educ 2200 Instructional Staff	(\$1.00)
PERC2002300000	MO Inc Dec Percentage General Admin 2300	\$0.00
PERC2002400000	MO Inc Dec Percentage School Admin 2400	\$0.66
PERC2002500000	MO Inc Dec Percentage Business and Central 2500	\$0.00
PERC2002600000	MO Inc Dec Percentage Operation Maintenance Plant 2600	\$0.00
PERC2002900000	MO Inc Dec Percentage Other Support Services 2900	\$0.00
PERC2003000000	MO Inc Dec Percentage Operation Noninstrucional Services 3000	\$0.00
PERC2004000000	Percent inc dec spec educ 4000 facilities acquisition construction	\$0.00
PERC2005000000	Percent inc dec spec educ 5000 debt service	\$0.00
PERC200TOTL000	MO Inc Dec Percentage in Total Spec Educ 200	(\$0.04)

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

PERC3000000000	MO Inc Dec Percentage Special Education Title 8 300	\$0.00
PERC3000000000	MO Inc Dec Percentage Special Education Title 8 300	\$0.00
PERC5300000000	MO Inc Dec Percerntage Dropout Prevention 530	\$0.00
PERC5400000000	MO Inc Dec Percentage Joint Vocational Technical Central 540	\$0.00
PERCENT550	K3 READ Prog 550 AFR MO Page Percent Change	(\$1.00)
PERCENTCSF	Charter CSF percent chaneg on charter wide project page	\$0.16
PERCENTIIP	Instructional Improvements Projects Percent increase decrease	(\$0.12)
PERCEXPTOTL000	MO Inc Dec Percentage for Total MO	\$0.14
PERCFEDSTPROJ	AFR CHARTER Pg 2 Federal and State Project	(\$1.00)
PERCIIP	AFR CHARTER Pg 2 Percent Change Instructional Improvement Proj	\$0.00
PERCSEI	AFR CHARTER Pg 2 Percent Change Struc English Immersion Project	\$0.00
PERCTOTPROGS	AFR CHARTER Pg 2 Percent Change Total Prograns	\$0.13
PY01550TOTL	K3 READ Prog 550 AFR MO Page Prior Year ACTUAL Total	\$7,345.00
PYCOMPPI	AFR CHARTER Pg 2 PY Compenstatory Instruction Project	\$0.00
PYCRP	AFR CHARTER Pg 2 PY Classroom Site Project	\$114,787.00
PYE011001000TOTL	PY Expenditure 1000 Regular Education all Classroom Instruction 6100 6200 6300 6600 6800	\$1,037,649.00
PYE011002100TOTL	PY Expenditure 2100 Regular Education all Support Services Students 6100 6200 6300 6600 6800	\$43,321.00
PYE011002200TOTL	100 Regular Education 2200 Instructional Staff Actual	\$640.00
PYE011002300TOTL	PYExpenditure 2300 Regular Education all Support Services General Administration 6100 6200 6300 6600 6800	\$0.00
PYE011002400TOTL	PY Expenditure 2400 Regular Education all Support Services School Administration 6100 6200 6300 6600 6800	\$482,577.00
PYE011002500TOTL	PY Expenditure 2500 2800 Regular Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$98,381.00
PYE011002600TOTL	PY Expenditure 2600 Regular Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	\$404,375.00
PYE011002900TOTL	PY Expenditure 2900 Regular Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
PYE011003000TOTL	PY Expenditure 3000 Regular Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

PYE011004000TOT	M and O Prior Year Facilities Acq and Construction	\$0.00
PYE011004000TOT	M and O Prior Year Facilities Acq and Construction	\$0.00
PYE012001000TOTL	PY Expenditure 1000 Special Education all Classroom Instruction 6100 6200 6300 6600 6800	\$23,099.00
PYE012002100TOTL	PY Expenditure 2100 Special Education all Support Services Students 6100 6200 6300 6600 6800	\$26,521.00
PYE012002200TOTL	PY Expenditure 2200 Special Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	\$1,316.00
PYE012002300TOTL	PY Expenditure 2300 Special Education all Support Services General Administration 6100 6200 6300 6600 6800	\$0.00
PYE012002400TOTL	PY Expenditure 2400 Special Education all Support Services School Administration 6100 6200 6300 6600 6800	\$13,067.00
PYE012002500TOTL	PY Expenditure 2500 2800 Special Education all Support Services Business and Central 6100 6200 6300 6600 6800	\$0.00
PYE012002600TOTL	PY Expenditure 2600 Special Education all Support Services Operation and Maintenance of Plant Services 6100 6200 6300 6600 6800	\$0.00
PYE012002900TOTL	PY Expenditure 2900 Special Education all Other Support Services 6100 6200 6300 6600 6800	\$0.00
PYE012003000TOTL	PY Expenditure 3000 Special Educaiton all Operation of Noninstructional Services 6100 6200 6300 6600 6800	\$0.00
PYE01300SUPPTOTL	PY Expenditure Special Education Title 8 Addon 6100 6200 6300 6600 6800	\$0.00
PYE014002700TOTL	PY Expenditure Pupil Transportation 2700 6100 6200 6300 6600 6800	\$191.00
PYE01530DROPTOTL	PY Expenditure Dropout Prevention Programs 530 6100 6200 6300 6600 6800	\$0.00
PYE01540SUPPTOTL	PY Expenditure Joint Vocational Technological Center 540 6100 6200 6300 6600 6800	\$0.00
PYE020040000	M and O Prior Year Facilities Acq and Contruccion	\$0.00
PYE020050000	M and O Prior Year Debit Services	\$0.00
PYE610REGEDUTOTL	PY Regular Education 610 School Sponsored Cocurricular Total	\$0.00
PYE620REGEDUTOTL	PY Regular Education 620 School Sponsored Athletics Total	\$0.00
PYE700REGEDUTOTL	PY Regular Education 700 800 900 Other Programs Actual Total	\$0.00
PYESI2001000TOTL	PY Expenditures Classroom site fund Special Education 200 Classroom Instrucion 1000 Total	\$64,003.00
PYFEDSTPRJ	AFR CHARTER Pg 2 PY Federal and State Projects	\$33,928.00
PYIIP	AFR CHARTER Pg 2 PY Instructional Improvement Project	\$14,688.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

PYS01100SUBTTOTL	PY Expenditure Regular Education Subtotal MO all 6100 6200 6300 6600 6800	\$2,473,182.00
PYS01100SUBTTOTL	PY Expenditure Regular Education Subtotal MO all 6100 6200 6300 6600 6800	\$2,473,182.00
PYT01999TOTLTOTL	PY Expenditure Total MO Expenditures for all	\$2,544,721.00
PYTOTPROGS	AFR CHARTER Pg 2 PY All Programs and Projects	\$2,708,124.00
R0000CSAFRTOTL	Revenue Charter AFR Total Revenue from All Sources	\$2,755,025.00
R00100010001410	Revenue 1410 Transportation Fees from Individuals	
R071STRUCTEI1500	SEIP Immersion Investment Income Supplement 3 Page	
R071STRUCTEI3200	SEIP Immersion Restricted Revenue From State Sources Supplement 3 Page	
R071TOTALSEIF	Total Structured English Immersion Fund 071 Supplement 3 Page	\$0.00
R071TOTLSEIREV	SEIP Immersion Total Revenues Line 1 and 2 Supplement 3 Page	\$0.00
R072COMPIN1510	COMPENSATORY INSTRUCTION FUND 072 1510 Interest on Investments Actual Revenues	
R072COMPIN3200	COMPENSATORY INSTRUCTION FUND 072 3200 Restricted Revenue from State Sources Actual Revenues	
R072TOTALCIF	TOTAL COMPENSATORY INSTRUCTION Fund	\$0.00
R072TOTLCOMPINREV	COMPENSATORY INSTRUCTION FUND 072 Total Revenues	\$0.00
R1000CSAFR1310	Tuition from Individuals	
R1000CSAFR1320	Tuition from Other Arizona Schools or Districts	
R1000CSAFR1420	Revenue Charter AFR Transportation Fees 1420	
R1000CSAFR1500	Revenue Charter AFR Earnings on Investments	
R1000CSAFR1600	Revenue Charter AFR Food Service Sales	\$0.00
R1000CSAFR1700	Revenue Charter AFR Activities	\$336,611.00
R1000CSAFR0THR	Revenue Charter AFR Other Revenue from Local Sources	
R1000CSAFRSUBT	Revenue Charter AFR 1000 Subtotal	\$336,611.00
R100130FEDTILI	Federal Projects Revenue 100 130 ESEA Title I	
R130FEDSTIMULU	Federal Revenue Charter School Stimulus 1300	
R140FEDTITLEII	Federal Projects Revenue 140 ESEA Title II Dwight D Eisenhower Prof Development	
R160FEDTITLEIV	Federal Projects Revenue 160 ESEA Title IV Safe Drug Free Schools Communities	
R170FEDPTITLEV	Federal Projects Revenue 170 ESEA Title V Promoting Equity	
R190FEDTITLVII	Federal Projects Revenue 190 ESEA Title VII Bilingual Education	
R2000CSAFR2100	Revenue Charter AFR Unrestricted Grants in Aid 2100	
R2000CSAFR2200	Revenue Charter AFR Restricted Grants in Aid 2200	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

R2000CSAFROTHR	Revenue Charter AFR Other Revenue from Intermediate Sources	
R2000CSAFROTHR	Revenue Charter AFR Other Revenue from Intermediate Sources	
R200FEDTITLEIX	Federal Projects Revenue 200 ESEA Title IX Indian Education	
R210FEDPTITLEX	Federal Projects Revenue 210 ESEA Title X Programs of National Significance	
R220FEDPRIDEAB	Federal Projects Revenue 220 IDEA Part B	
R230FEDJOHNOMA	Federal Projects Revenue 230 Johnson Omalley	
R240FEDPROJTPA	Federal Projects Revenue 240 JTPA	
R250FEDADULTED	Federal Projects Revenue 250 AEA Adult Education	
R260280FEDVOCE	Federal Projects Revenue 260 280 Vocational Education Basic Grants	
R280FEDTITLEX	ESEA Title X Homeless Education Actual Revenue	
R290FEDMEDREIM	Federal Projects Revenue 290 Medicaid Reimbursement	
R3000CSAFR3110	Revenue Charter AFR State Equalization Assistance	\$2,220,189.00
R3000CSAFR3130	Revenue Charter AFR Other Unrestricted Grants in Aid 3130	
R3000CSAFR3200	Revenue Charter AFR Restricted Grants in Aid 3200	\$160,785.00
R3000CSAFR3900	Charter School Revenue for on Behalf of the School 3900	
R3000CSAFROTHR	Revenue Charter AFR Other Revenue from State Sources	
R3000CSAFRSUBT	Revenue Charter AFR 3000 Subtotal	\$2,380,974.00
R300399FEDOTHR	Federal Projects Revenue 300 399 Other Federal Projects	
R378IMPACTAID	Revenue Impact Aid	
R4000CSAFR4100	Revenue Charter AFR Grants in Aid Received Directly from the Federal Government	
R4000CSAFR4200	Revenue Charter AFR Grants in Aid Received from the Federal Govt through the State	\$37,440.00
R4000CSAFR4700	Revenue Charter AFR Grants in Aid from the Fed Govt through Other Intermed Agencies	
R4000CSAFR4800	Revenue Charter AFR Impact Aid Federal Resources Page 1	
R4000CSAFR4900	Revenue Charter AFR Revenue for on Behalf of the School	
R4000CSAFROTHR	Revenue Charter AFR Other Revenue from Federal Sources	
R4000CSAFRSUBT	Revenue Charter AFR 4000 Subtotal	\$37,440.00
R400STATEPROJT	State Projects 400 Vocational Education Revenue	
R410STATEPROJT	State Projects 410 Early Childhood Block Grants Revenue	
R420STATEPROJT	State Projects 420 Handicapped Pupils Extended School Year Revenue	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

R425STATEPROJT	State Projects 425 Adult Basic Education Revenue	
R425STATEPROJT	State Projects 425 Adult Basic Education Revenue	
R435STATEPROJT	State Projects 435 Academic Contests Revenue	
R450STATEPROJT	State Projects 450 Gifted Revenue	
R455STATEPROJT	State Projects 455 Family Literacy Program Revenue	
R460STATEPROJT	State Projects 460 Environmental Special Plate Revenue	
R465STATEPROJT	State Projects 465 499 Other State Projects Revenue	
REVEFEDPROJTOT	Reversions Federal Projects Total	\$0.00
REVERADTED1250	Reversions Federal Projects Adult Education	
REVERESEA1280	Reversions for Federal Grant ESEA Title X	
REVERIAID	Charter AFR Reversions Inoact Aid	
REVERIDEAB1220	Reversions Federal Projects Idea Part B	
REVERJTPAX1240	Reversions Federal Projects JTPA	
REVERMREMB1290	Reversions Federal Projects Medicaid Reimbursement	
REVEROMALL1230	Reversions Federal Projects Johnson O Malley	
REVEROTHER1310	Reversions Federal Projects Other Federal Projects 1310	
REVERSTIMU1300	Reversions Federal Projects Charter Stimulus	
REVERTITLE1110	Reversions Federal Projects Title I 1100 1130	
REVERTITLE1140	Reversions Federal Projects Title II 1140	
REVERTITLE1160	Reversions Federal Projects Title IV 1160	
REVERTITLE1170	Reversions Federal Projects Title V 1170	
REVERTITLE1190	Reversions Federal Projects Title VII	
REVERTITLE1200	Reversions Federal Projects Title IX	
REVERTITLE1210	Reversions Federal Projects Title X	
REVERVOCED1260	Reversions Federal Projects Vocation Education	
REVESTADED1425	Reversions State Projects Adult Basic Education 1425	
REVESTCHEM1430	Reversions State Projects Chemical Abuse Prevention Programs 1430	
REVESTCHLD1410	Reversions State Projects Early Childhood 1410	
REVESTCONT1435	Reversions State Projects Academic Contests1435	
REVESTENVR1460	Reversions State Projects Environmental Special Plate 1460	
REVESTFEDTOTAL	Reversions Total State and Federal Projects	\$0.00
REVESTFLPP1455	Reversions State Projects Family Literacy Pilot Program 1455	
REVESTGIFT1450	Reversions State Projects Gifted 1450	
REVESTHAND1420	Reversions State Projects Handicapped Pupils 1420	
REVESTOTHR1470	Reversions State Projects Other State Projects 1470 1499	

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

REVESTSTIM1465	Reversions State Projects Charter School Stimulus 1465	
REVESTSTIM1465	Reversions State Projects Charter School Stimulus 1465	
REVESTVOED1400	Reversions State Projects Vocational Education 1400	
RFEDPROJRVTOTL	Federal Projects Revenue Total	\$0.00
RFEDSTATETOTLS	Federal and State Special Projects Combined Total Revenue	\$0.00
ROTHRSTATEPROJ	Other State Projects Revenue	
RSTTPROJREVTTL	TOTAL BUDGETED STATE PROJECT REVENUES	\$0.00
S01100AFRSUBTL	M and O Expenditures 100 Regular Education Subsection Subtotal	\$2,391,332.00
S01100SUBT6100	Expenditure Subtotal of 100 Expenditures Regular Education Salaries	\$1,500,492.00
S01100SUBT6200	Expenditure 6200 Subtotal Regular Education 1000 Employee Benefits	\$247,782.00
S01100SUBT6300	Expenditure 6300 Subtotal Regular Education Purchased Services	\$544,153.00
S01100SUBT6600	Expenditures Regular Educ Supplies 6600 Total	\$107,678.00
S01100SUBT6800	Expenditure 6800 Regular Education Subtotal Other	\$442,726.00
S01100SUBTTOTL	Expenditure Regular Education Subtotal MO all 6100 6200 6300 6600 6800	\$2,842,831.00
S01SPED200CHTRSUB	AFR Charter SPED Program 200 Subtotal for lines 15 through 20	\$0.00
S01SPED200PGRDD	Developmental Delay Program 200 Sped Budget	\$0.00
S01SPED200PRG12PRE SLD	Special Education AFR Expenditures by Program 200 Type 12 Preschool Speech Lang Delay	\$0.00
S01SPED200PRG13SLI	Special Education AFR Expenditures by Program 200 Type 13 Speech Language Impairment	\$0.00
S01SPED200PRG14TBI	Special Education AFR Expenditures by Program 200 Type 14 Traumatic Brain Injury	\$0.00
S01SPED200PRG15VISI	Special Education AFR Expenditures by Program 200 Type 15 Visual Impairment	\$0.00
S01SPED200PRG16	Special Education AFR Expenditures by Program 200 SUBTOTAL	\$64,020.00
S01SPED200PRG17REM E	Special Education AFR Expenditures by Program 200 Type 17 Remedial	\$0.00
S01SPED200PRG18ELLI C	Special Education AFR Expenditures by Program 200 Type 18 ELL INCREMENTIAL COST	\$0.00
S01SPED200PRG19ELL CI	Special Education AFR Expenditures by Program 200 Type 19 ELL Compensatory Instruction	\$0.00
S01SPED200PRG1AUT	Special Education AFR Expenditures by Program 200 Type 1 Autism	\$0.00
S01SPED200PRG20GIF	Special Education AFR Expenditures by Program 200 Type 20 Gifted Education	\$0.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

S01SPED200PRG21VTE	Special Education AFR Expenditures by Program 200 Type 21 Vocational and Technological Education	\$0.00
S01SPED200PRG21VTE	Special Education AFR Expenditures by Program 200 Type 21 Vocational and Technological Education	\$0.00
S01SPED200PRG23TOT	Special Education AFR Expenditures by Program 200 Line 23 Total 16 22	\$64,020.00
S01SPED200PRG2EMO	Special Education AFR Expenditures by Program 200 Type 2 Emotional Disabilities	\$0.00
S01SPED200PRG3EAR	Special Education AFR Expenditures by Program 200 Type 3 Hearing Impairment	\$0.00
S01SPED200PRG4OTREAR	Special Education AFR Expenditures by Program 200 Type 4 Other Hearing Impairment	\$0.00
S01SPED200PRG5SLD	Special Education AFR Expenditures by Program 200 Type 5 Special Learning Disability	\$0.00
S01SPED200PRG6MR	Special Education AFR Expenditures by Program 200 Type 6 Mental Retardation	\$64,020.00
S01SPED200PRG7MD	Special Education AFR Expenditures by Program 200 Type 7 Multiple Disabilities	\$0.00
S01SPED200PRG8MDSS I	Special Education AFR Expenditures by Program 200 Type 8 Multiple Disabilities with Severe Sensory Impairment	\$0.00
S01SPED200PRG9ORTHO	Special Education AFR Expenditures by Program 200 Type 9 Orthopedic Impairment	\$0.00
S01SPEDPRG12PRESLD	Special Education AFR Expenditures by Program Type 12 Preschool Speech Lang Delay	
S01SPEDPRG13SLI	Special Education AFR Expenditures by Program Type 13 Speech Language Impairment	
S01SPEDPRG14TBI	Special Education AFR Expenditures by Program Type 14 Traumatic Brain Injury	
S01SPEDPRG15VISI	Special Education AFR Expenditures by Program Type 15 Visual Impairment	
S01SPEDPRG16	Special Education AFR Expenditures by Program SUBTOTAL	\$61,151.00
S01SPEDPRG17REME	Special Education AFR Expenditures by Program Type 17 Remedial	
S01SPEDPRG18ELLIC	Special Education AFR Expenditures by Program Type 18 ELL INCREMENTIAL COST	
S01SPEDPRG19ELLICI	Special Education AFR Expenditures by Program Type 19 ELL Compensatory Instruction	
S01SPEDPRG1AUT	Special Education AFR Expenditures by Program Type 1 Autism	
S01SPEDPRG20GIF	Special Education AFR Expenditures by Program Type 20 Gifted Education	
S01SPEDPRG21VTE	Special Education AFR Expenditures by Program Type 21 Vocational and Technological Education	
S01SPEDPRG22CED	Special Education AFR Expenditures by Program Type 22 Career Education	
S01SPEDPRG23TOT	Special Education AFR Expenditures by Program ILine 23 Total 16 22	\$61,151.00

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Budget Submission Summary for Fiscal Year 2015

Foothills Academy

S01SPEDPRG2EMO	Special Education AFR Expenditures by Program Type 2 Emotional Diabilities	
S01SPEDPRG2EMO	Special Education AFR Expenditures by Program Type 2 Emotional Diabilities	
S01SPEDPRG4OTREAR	Special Education AFR Expenditures by Program Type 4 Other Hearing Impairment	
S01SPEDPRG5SLD	Special Education AFR Expenditures by Program Type 5 Special Learning Disability	
S01SPEDPRG6MR	Special Education AFR Expenditures by Program Type 6 Mental Retardation	\$61,151.00
S01SPEDPRG7MD	Special Education AFR Expenditures by Program Type 7 Multiple Disabilities	
S01SPEDPRG8MDSSI	Special Education AFR Expenditures by Program Type 8 Multiple Disabilities with Severe Sensory Impairment	
S01SPEDPRG9ORTHO	Special Education AFR Expenditures by Program Type 9 Orthopedic Impairment	
S01SPEDPRGDD	Developmental Delay Program 200 Sped	
SCHOOLOFFICAL1	School Official Name 1 Cover Sheet Charter 00AFR	
SCHOOLOFFICAL2	School Official Name 2 Cover Sheet Charter 00AFR	
SEIFUNDENDING	Total Structured English Immersion Ending Fund 071	\$0.00
S01SPEDCHTRSUB	AFR Charter SPED Program 200 Subtotal	\$0.00
SSF080ACT	Student Success Fund SSF 080 Actual Expenditures	
SSF080BUDG	Student Success Fund SSF 080 Budget	\$0.00
T01999MOEXTOTL	Expenditure Total Maintenance Operation Expenditures	\$3,054,854.00
T01999TOTL6100	Expenditure 6100 Total all MO salaries	\$1,534,848.00
T01999TOTL6200	Expenditure 6200 Total all MO Employee Benefits	\$251,489.00
T01999TOTL6300	Expenditure 6300 Total MO Purchased Services	\$570,455.00
T01999TOTL6600	Expenditure 6600 Total MO Supplies	\$109,028.00
T01999TOTL6800	Expenditure 6800 Total MO Other	\$442,726.00
T01999TOTLTOTL	Expenditure Total MO Expenditures for all	\$2,908,546.00
TOCSP6100	Total of CSP for Salaries from Pages 3 and 4	\$127,174.00
TOCSP6200	Total of CSP for Employee Benefits from Pages 3 and 4	\$6,150.00
TOCSP6300	Total of CSP for Purchased Services from Pages 3 and 4	\$0.00
TOCSP6600	Total of CSP for Supplies from Pages 3 and 4	\$0.00
TOCSPAFTOT	Total of CSP for Budget Total from Pages 3 and 4	\$143,002.00
TOCSPTOTLTOT	Total of CSP for Actual Total from Pages 3 and 4	\$133,324.00
TITLEGVBD1	TITLE OF SIGNING GOVERNING BOARD MEMBER	
TITLEGVBD2	TITLE OF SIGNING GOVERNING BOARD MEMBER	
TITLEGVBD3	TITLE OF SIGNING GOVERNING BOARD MEMBER	

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Budget Submission Summary for Fiscal Year 2015

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TITLEGVBD4	TITLE OF SIGNING GOVERNING BOARD MEMBER	
TITLEGVBD4	TITLE OF SIGNING GOVERNING BOARD MEMBER	
TITLEGVBD6	TITLE OF SIGNING GOVERNING BOARD MEMBER	
TITLEGVBD7	TITLE OF SIGNING GOVERNING BOARD MEMBER	
TOTLCAPITALACQ	Expenditures Total for Capital Acquisitions	\$0.00
TOTLCAPITALAFR	MO Expenditures Total	\$5,000.00
TUITINOUTCSAFR	Tuition Out Charter School AFR	
TUITIONEXPENSE	Tuition Expense for Supplementary Information Section F number 5	