Budget Submission Summary for Fiscal Year 2015

Kingman Unified School District

CTDS: 08-02-20-000 **Version: Actual**

Fiscal Year: 2015 **Kingman Unified School District**

FPFO	Description	Value
ABFB0200000000	Instructional Improvement Fund 020 Actual Beginning Fund Balance	$1,408,236.00
ACT610SELURCTOTAL	Total Actual Expenditures for Select URC 610	$1,574,584.00
ACT630BONDTOTL	Total Actual Expenditures for Select Bond 630	$0.00
ACT695NEWSCHOOL	otal Actual Expenditures for Select New School 695	$0.00
ACTDAYSSESSION	Actual Days in Session	$180.00
ADJACENTACTUAL	Adjacent Ways Actual	$0.00
ADJACENTBEGINN	Adjacent Ways Beginning Fund Balance	$0.00
ADJACENTBUDGET	Adjacent Ways Expenditures Budget	$0.00
ADJACENTENDING	Adjacent Ways Ending Fund Balance	$0.00
ADJACENTOTHERF	Adjacent Ways Other Financing Sources Uses	$0.00
ADJACENTREVENU	Adjacent Ways Actual Revenues	$0.00
ADM2YPRBUDYRAT	ADM for Attending two years prior to budget year	$6,464.12
ADM3YPRBUDYRAT	ADM for Attending three years prior to budget year	$6,430.95
AEB02000010006000	Expenditures for IIF Total Expenditures	$1,660,902.00
ARV020000000032000	Actual Revenues for IIF	$393,311.00
AUXILIARACTUAL	Auxiliary Operations Actual	$240,700.00
AUXILIARBEGINN	Auxiliary Operations Beginning Fund Balance	$218,191.00
AUXILIARBUDGET	Auxiliary Operations Expenditures Budget	$150,000.00
AUXILIARENDING	Auxiliary Operations Ending Fund Balance	$284,471.00
AUXILIAROTHERF	Auxiliary Operations Other Financing Sources Uses	$43,926.00
AUXILIARREVENU	Auxiliary Operations Actual Revenues	$263,054.00
B630CPENDBALAN	Capital Bond Building Fund 630 Ending Fund Balance	$0.00
B630CPFUNDBBAL	Capital Bond Building Fund 630 Beginning Balance	$113,441.00
B695CPENDBALAN	Capital New School Facilities 695 Ending Fund Balance	$0.00
B695CPFUNDBBAL	Capital New School Facilities 695 Beginning Balance	$0.00
BCR02000010006000	AFR Budget Year Class Size Reduction IIF	$180,000.00
BDP02000010006000	AFRBudget Year Dropout Prevention Program IIF	$0.00
BE610CPOTHREXPE	Budget Year Expenditures Total 610 Unrestricted Capital OTHER	$3,287,682.00
BE610CPTOTLTOTL	Budget Year Expenditures Total 610 Unrestricted Capital RENOV New Contruction and Other	$3,598,256.00
BE610NEWCONTOTL	Budget Year Expenditures Total 610 Unrestricted Capital NEW CONSTRUCTION	$0.00
BE610RENOVATOTL	Budget Year Expenditures Total 610 Unrestricted Capital RENOVATIONS	$310,574.00

BE610SC6150TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6150 Classified Salaries	$0.00
BE610SC6150TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6150 Classified Salaries	$0.00
BE610SC6450TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6450 Contruction Services	$310,574.00
BE610SC6710TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6710 Land and Improvements	$0.00
BE610SC6720TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6720 Building and Improvements	$0.00
BE610SC6731TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6731 Furniture and Equipment	$731,062.00
BE610SC6734TOTL	Budget Year Expenditures Total 610 Unrestricted Capital 6734 Vehicles	$1,567,838.00
BE610SC6737TOTL	Budget Year Expenditures 610 Unrestricted Capital 6737 Technology	$988,782.00
BE610SC6830TOTL	Budget Year Expenditure 610 Unrestricted Capital 6830 6840 Total	$0.00
BE610SC6850TOTL	Budget Year Expenditure 610 Unrestricted Capital 6850 Total	$0.00
BE610URCTOTL	Capital Detail Budget Year UCR Total	$3,598,256.00
BE630BONDTOTL	Capital Detail Budget Year Bond Building Total	$0.00
BE630CP6150TOTL	Budget Year Expenditures Total 630 Bond Building 6150 Classified Salaries	$0.00
BE630CP6200TOTL	Budget Year Expenditure Capital Building Funds 630 Employee Benefits 6200 Total	$0.00
BE630CP6450TOTL	Budget Year Expenditures Total 630 Bond Building 6450 Contruction Services	$0.00
BE630CP6710TOTL	Budget Year Expenditures Total 630 Bond Building 6710 Land and Improvements	$0.00
BE630CP6720TOTL	Budget Year Expenditures Total 630 Bond Building 6720 Building and Improvements	$0.00
BE630CP6731TOTL	Budget Year Expenditures Total 630 Bond Building 6731 Furniture and Equipment	$0.00
BE630CP6734TOTL	Budget Year Expenditures Total 630 Bond Building 6734 Vehicles	$0.00
BE630CP6737TOTL	Budget Year Expenditures Total 630 Bond Building 6737 Technology	$0.00
BE630CP6830TOTL	Budget Year Bond Building Fund 630 Redemption of Principal 6830	$0.00
BE630CP68406850TOTL	Budget Year Expenditures Total 630 Bond Building 6840 6850 Interest	$0.00
BE630CPOTHREXPE	Budget Year Capital Bond Building Fund 630 Other Expenditures	$0.00
BE630CPTOTLTOTL	Budget Year Capital Fund 630 bond Building Fund total Expeditures For Bond Building Fund lines 1 through 8	$0.00
BE630NEWCONTOTL	Budget Year Expenditures Bond Building Fund 630 New Construction	$0.00
BE630RENOVATOTL	Budget Year Expenditures Bond Building Fund 630 Renovation Total	$0.00

BE690CP6150TOTL	Budget Year Expenditures Total 690 Building Renewal 6150 Classified Salaries	$0.00
BE690CP6150TOTL	Budget Year Expenditures Total 690 Building Renewal 6150 Classified Salaries	$0.00
BE690CP6450TOTL	Budget Year Expenditures Total 690 Building Renewal 6450 Contruction Services	$0.00
BE690CP6710TOTL	Budget Year Expenditures Total 690 Building Renewal 6710 Land and Improvements	$0.00
BE690CP6720TOTL	Budget Year Expenditures Total 690 Building Renewal 6720 Building and Improvements	$0.00
BE690CP6731TOTL	Budget Year Expenditures Total 690 Building Renewal 6731 Furniture and Equipment	$0.00
BE690CP6734TOTL	Budget Year Expenditures Total 690 Building Renewal 6734 Vehicles	$0.00
BE690CP6737TOTL	Budget Year Expenditures Total 690 Building Renewal 6737 Technology	$0.00
BE690CP6830TOTL	Budget Year Building Renewal Fund 690 Redemption of Principal 6830 TOTL	$0.00
BE690CP68406850TOTL	Budget Year Expenditures Total 690 Building Renewal 6840 6850 Interest	$0.00
BE690CPOTHREXPE	Budget Year Capital Building Renewal Fund 690 Other Expenditrues	$0.00
BE690CPRENOVATA	Budget Year Capital Building Renewal Fund 690 Renovation Expenditures	$0.00
BE690CPTOTLTOTL	Budget Year Capital Fund 690 Building Renewal fund Total Expeditures	$0.00
BE695NEWSCHTOTL	Capital Detail Budget Year Total	$0.00
BEX02000010006000	AFR Budget Year IIF Total Expenditure	$540,000.00
BFB011AFRTOTAL	Begining Fund Balance 011 AFR page 4	$202,616.00
BFB012AFRTOTAL	Begining Fund Balance 012 AFR page 4	$40,253.00
BFB013AFRTOTAL	Begining Fund Balance 013 AFR page 4	($20,440.00)
BFB050TOWNGRANTS	Other Funds 050 Begining Fund Balance County City Town Grants	$0.00
BFB071SEI1	Beginning Fund Balance for Structured English Immersion	$0.00
BFB071SEI2	a	$0.00
BFB071SEI3	Beginning Fund Balance for Structured English Immersion	$0.00
BFB072COMPINST	Beginning fund Balance 072 Compensatory Instruction	$0.00
BFB1OTHERFUNDS	AFR Beginning Fund Balance for Other Funds	$0.00
BFB500SCHPLANT	Other Funds Beginning Balance 500 School Plant Lease Over 1 Year	$0.00
BFB505SCHPLANT	AFR Other Funds beginning Balance 505 School Plant Lease 1 Year or Less	$78,676.00
BFB506SCHPLANT	AFR Other Funds Beginning Balance 506 School Plant Sale	$22,700.00
BFB515CIVICENT	AFR Other Funds Beginning Balance 515 Civic Center	$58,935.00
BFB520COMMSCHL	AFR Other Funds Beginning Balance 520 Community School	$1,449.00
BFB525AUXILOPS	AFR Other Funds Beginning Balance 525 Auxiliary Operations	$218,191.00

BFB526EXACTFTC	AFR Other Funds Beginning Balance 526 Extracurricular Activities Fees Tax Credit	$157,203.00
BFB526EXACTFTC	AFR Other Funds Beginning Balance 526 Extracurricular Activities Fees Tax Credit	$157,203.00
BFB535TECHEDPR	AFR Other Funds Beginning Balance 535 Vocational and Technical Education Projects	$39,950.00
BFB540FINGERPT	AFR Other Funds Beginning Balance 540 Fingerprints	$2,708.00
BFB545SCHOOLOP	AFR Other Funds Beginning Balance 545 School Opening	$79,762.00
BFB550INPROCED	AFR Other Funds Beginning Balance 550 Insurance Proceeds	($29,548.00)
BFB555TEXTBOOK	AFR Other Funds Beginning Balance 555 Textbooks	$43,297.00
BFB565LITIGREC	AFR Other Funds Beginning Balance 565 Litigation Recovery	$564.00
BFB570INDCOSTS	AFR Other Funds Beginning Balance 570 Indirect Costs	$363,181.00
BFB575UNEMPINS	AFR Other Funds Beginning Balance 575 Unemployment Insurance	$0.00
BFB580TEACHAGE	AFR Other Funds Beginning Balance 580 Teacherage	$0.00
BFB585INSURREF	AFR Other Funds Beginning Balance 585 Insurance Refund	$0.00
BFB590GAGROTEA	AFR Other Funds Beginning Balance 590 Grants and Gifts to Teachers	$735.00
BFB595SCHBUSAD	AFR Other Funds Beginning Balance 595 School Bus Advertisement	$4,642.00
BFB596JTED	AFR Other funds Begining Fund Balance 596 Joint Technical Education page9	$1,477,509.00
BFB620ADJWAYS	Beginning Balance Fund 620 Adjacent Ways Fund	$0.00
BFB639IMPAIDREVBOND	beginning balance for impact aid revenue bond fund	$0.00
BFB640SCHPLANT	AFR Other Funds Beginning Balance 640 School Plant Special Construction	$0.00
BFB650GIFTSDON	AFR Other Funds Beginning Balance 650 Gifts and Donations Capital	$0.00
BFB660CONDEMNA	AFR Other Funds Beginning Balance 660 Condemnation	$0.00
BFB665ENGH20	Begining Fund Balance 66-5 Energy and Water Savings	$0.00
BFB686EDCORRECT	Beginning Fund Balance Fund 686 Emergency Defiencies Correction Page 9	$0.00
BFB686ERDCRRTN	Beginning Fund Balance 686 Emergency Deficiencies Correction	$0.00
BFB691BLDRNW	Begining Fund Balance 691 Building Renewal Grant	$10.00
BFB700DEBTSERVICE	Beging Balance Fund 700 Debt Service	$481,472.00
BFB720IMPAID_BONDDEBTSER	DEBT SERVICE FOR IMPACT AID REVENUE BOND FUND	
BFB850STUDACTV	AFR Other Funds Beginning Balance 850 Student Activists	$219,429.00

BFB955INGOVAGM	AFR Other Funds Beginning Fund Balance 955 Intergovernmental Agreements	$0.00
BFB955INGOVAGM	AFR Other Funds Beginning Fund Balance 955 Intergovernmental Agreements	$0.00
BFB9SELFINSURA	AFR Other Funds Beginning Balance 9 Self Insurance	
BFB9XXOTHER	Begining Fund Balance 9XX OTHER Other Funds	
BIP02000010006000	AFR Budget Year Instruction Improvement Programs	$180,000.00
BLDGRNWEFB	SUMMARY Building Renewal Grant Ending Fund Balance	$2,500.00
BLDRNWACT	SUMMARY Building Renewal Grant Expenditures Actual	$116,130.00
BLDRNWBFB	SUMMARY Building Renewal Grant	$10.00
BLDRNWBUD	SUMMARY Building Renewal Grant Budget	$100,000.00
BLDRNWOTRF	SUMMARY Building Renewal Grant Other Funds	$0.00
BLDRNWRV	SUMMARY Building Renewal Grant REVENUE	$118,620.00
BOND0270OUTSTA	Bonds Outstanding June 30	$57,490,000.00
BONDBUILACTUAL	Bond Building Actual	$0.00
BONDBUILBEGINN	Bond Building Beginning Fund Balance	$113,441.00
BONDBUILBUDGET	Bond Building Expenditures Budget	$0.00
BONDBUILENDING	Bond Building Ending Fund Balance	$0.00
BONDBUILOTHERF	Bond Building Other Financing Sources Uses	($114,001.00)
BONDBUILREVENU	Bond Building Actual Revenues	$560.00
BTC02000010006000	AFR Budget Year Teacher Compensation Instructional Improvement Project	$180,000.00
BUSINESMANAGER	Business Manager name	Heather Shaw-Burton
C3A116100TOTAL	Classroom site funds 011 Total Salaries 6100	$410,261.00
C3A116200TOTAL	Classroom site funds 011 Total Employee Benefits 6200	$112,107.00
C3A116840TOTAL	Interest in fund 011	
C3A11BASETBUDG	CSF Budget amount for AFR	$573,804.00
C3A11BASETOTAL	Classroom site funds 011 Total	$522,368.00
C3A11BASETPERC	PERCENTAGE	($0.11)
C3A11O10006100	Classroom Site funds 011 Other Programs Classroom Instruction 1000 Salaries 610	$1,698.00
C3A11O10006200	Classroom Site funds 011 Other Programs Classroom Instruction 1000 Employee Benefits 6200	$371.00
C3A11O1000BUDG	CSF Budget amount for AFR	$17,185.00
C3A11O1000PERC	PERCENTAGE	($0.29)
C3A11O1000TOTL	Classroom Site funds 011 Other Programs 1000 Total	$2,069.00
C3A11O21006100	Classroom Site funds 011 Other Programs 2100 Support Services Salaries 6100	
C3A11O21006200	Classroom site funds 011 Other Programs 2100 Support Services Employee Benefits 6200	
C3A11O2100BUDG	CSF Budget amount for AFR	$0.00
C3A11O2100PERC	PERCENTAGE	$0.00

C3A11O2100TOTL	Classroom site funds 011 Other Programs 2100 Total	$0.00
C3A11O2100TOTL	Classroom site funds 011 Other Programs 2100 Total	$0.00
C3A11O22006200	Classroom site funds 011 Other Programs 2200 Support Services Instructional Staff Employee Benefits 6200	
C3A11O2200BUDG	CSF Budget amount for AFR	$0.00
C3A11O2200PERC	PERCENTAGE	$0.00
C3A11O2200TOTL	Classroom site funds 011 Other Programs 2200 Total	$0.00
C3A11O6100TOTL	Classroom site funds for page 3A 200 fund 11 special educ program Other Programs subtotal 6100	$1,698.00
C3A11O6200TOTL	Classroom site funds for page 3A 200 fund 11 special educ program Other Programs subtotal 6200	$371.00
C3A11OTHRSBUDG	CSF Budget amount for AFR	$17,185.00
C3A11OTHRSPERC	PERCENTAGE	($0.29)
C3A11OTHRSTOTL	Classroom site funds 011 Other Porgrams Total	$2,069.00
C3A11R10006100	Classroom site funds 011 regular educ 100 classroom instruction 1000 salaries 6100	$315,004.00
C3A11R10006200	Classroom site funds 011 regular educ 100 classroom instruction 1000 Employee Benefits 62009	$87,294.00
C3A11R1000BUDG	CSF Budget amount for AFR	$457,153.00
C3A11R1000PERC	PERCENTAGE	($0.29)
C3A11R1000TOTL	Classroom site funds 011 regular educ 100 classroom instruction 1000 total	$402,298.00
C3A11R100SBUDG	CSF Budget amount for AFR	$462,914.00
C3A11R100SPERC	PERCENTAGE	($0.28)
C3A11R100STOTL	Classroom site funds 011 regular educ prgoram 100 total	$412,458.00
C3A11R21006100	Classroom site funds 011 regular educ 100 support services students 2100 salaries 6100	$0.00
C3A11R21006200	Classroom site funds 011 regular educ 100 support services students 2100 Employee Benefits 6200	$0.00
C3A11R2100BUDG	CSF Budget amount for AFR	$0.00
C3A11R2100PERC	PERCENTAGE	$0.00
C3A11R2100TOTL	Classroom site funds 011 regular educ 100 support services students 2100 total	$0.00
C3A11R22006100	Classroom site funds 011 regular educ 100 support services instructional staff 2200 salaries 6100	$7,997.00
C3A11R22006200	Classroom site funds 011 regular educ 100 support services instructional staff 2200 employee benefits 6200	$2,163.00
C3A11R2200BUDG	CSF Budget amount for AFR	$5,761.00
C3A11R2200PERC	Percentage change	$12.77
C3A11R2200TOTL	Classroom site funds 011 regular educ 100 support services instructional staff total	$10,160.00

C3A11R6100TOTL	Classroom site funds 011 regular educ 100 total salaries 6100	$323,001.00
C3A11R6100TOTL	Classroom site funds 011 regular educ 100 total salaries 6100	$323,001.00
C3A11S10006100	Classroom site funds 011 special educ 200 classroom instruction 1000 salaries 6100	$85,562.00
C3A11S10006200	Classroom site funds 011 special educ 200 classroom instruction 1000 employee benefits 6200	$22,279.00
C3A11S1000BUDG	CSF Budget amount for AFR	$93,705.00
C3A11S1000PERC	PERCENTAGE	$7.22
C3A11S1000TOTL	Classroom site funds 011 special educ 200 classroom instruction 1000 total	$107,841.00
C3A11S200SBUDG	CSF Budget amount for AFR	$93,705.00
C3A11S200SPERC	PERCENTAGE	$7.22
C3A11S200STOTL	Classroom Site funds 011 special educ 200 subtotal	$107,841.00
C3A11S21006100	Classroom site funds 011 special educ 200 support services students 2100 salaries 6100	
C3A11S21006200	Classroom site funds 011 special educ 200 support services students 2100 employee benefits 6200	
C3A11S2100BUDG	CSF Budget amount for AFR	$0.00
C3A11S2100PERC	PERCENTAGE	$0.00
C3A11S2100TOTL	Classroom site funds 011 special educ 200 support services students 2100 total	$0.00
C3A11S22006100	Classroom site funds 011 special educ 200 support services instructional staff 2200 salaries 6100	
C3A11S22006200	Classroom site funds 011 special educ 200 support services instructional staff 2200 emplyee benfits 6200	
C3A11S2200BUDG	CSF Budget amount for AFR	$0.00
C3A11S2200PERC	PERCENTAGE	$0.00
C3A11S2200TOTL	Classroom site funds 011 special educ 200 support services instructional staff total	$0.00
C3A11S6100TOTL	Classroom site funds for page 3A 200 fund 11 special educ program subtotal 6100	$85,562.00
C3A11S6200TOTL	Classroom site funds for page 3A 200 fund 11 special educ program subtotal 6200	$22,279.00
C3A126100TOTAL	Classroom site funds 012 salaries total 6100	$577,034.00
C3A126200TOTAL	Classroom site funds 012 employee benefits total 6200	$115,744.00
C3A126840TOTAL	Interest in fund 012	
C3A12O10006100	Classroom site funds 012 Other Programs classroom instruction 1000 salaries 6100	$2,329.00
C3A12O10006200	Classroom site funds 012 Other Programs classroom Instruction 1000 employee benefits 6200	$465.00
C3A12O1000BUDG	CSF Budget amount for AFR	$32,831.00
C3A12O1000PERC	PERCENTAGE	($0.88)
C3A12O1000TOTL	Classroom site funds 012 Other Programs classroom instruction 1000 total	$2,794.00

C3A12O21006100	Classroom site funds 012 Other Programs support services students 2100 salaries 6100	
C3A12O21006100	Classroom site funds 012 Other Programs support services students 2100 salaries 6100	
C3A12O2100BUDG	CSF Budget amount for AFR	$0.00
C3A12O2100PERC	PERCENTAGE	$0.00
C3A12O2100TOTL	Classroom site funds 012 Other programs support services students 2100 Total	$0.00
C3A12O22006100	Classroom site funds 012 Other Programs support services instructional staff 2200 salaires 6100	
C3A12O22006200	Classroom site funds 012 Other Programs support services instructional staff 2200 employee benefits 6200	
C3A12O2200BUDG	CSF Budget amount for AFR	$0.00
C3A12O2200PERC	PERCENTAGE	$0.00
C3A12O2200TOTL	Classroom site funds 012 Other Programs Total	$0.00
C3A12O6100TOTL	Classroom site funds for page 3A Other fund 12 Other programs subtotal 6100	$2,329.00
C3A12O6200TOTL	Classroom site funds for page 3A Other fund 12 Other programs subtotal 6200	$465.00
C3A12OTHRSBUDG	CSF Budget amount for AFR	$32,831.00
C3A12OTHRSPERC	PERCENTAGE	($0.88)
C3A12OTHRSTOTL	Classroom site funds for page 3A Other fund 12 Other Programs Total Other	$2,794.00
C3A12PERFTBUDG	CSF Budget amount for AFR	$1,151,258.00
C3A12PERFTOTAL	Classroom site funds 012 total	$692,778.00
C3A12PERFTPERC	PERCENTAGE	($0.38)
C3A12R10006100	Classroom Site Funds 012 Classroom Instruction 1000 Salaries 6100	$445,779.00
C3A12R10006200	Classroom Site Funds 012 Classroom Instruction 1000 Employee Benefits 6200	$87,454.00
C3A12R1000BUDG	CSF Budget amount for AFR	$862,833.00
C3A12R1000PERC	PERCENTAGE	($0.37)
C3A12R1000TOTL	Classroom site funds 012 Classroom Instruction 1000 total	$533,233.00
C3A12R100SBUDG	CSF Budget amount for AFR	$883,282.00
C3A12R100SPERC	PERCENTAGE	($0.36)
C3A12R100STOTL	Classroom site funds 012 100 total	$548,615.00
C3A12R21006100	Classroom site funds 012 support services students 2100 salaries 6100	
C3A12R21006200	Classroom site funds 012 support services students 2100 employee benefits 6200	
C3A12R2100BUDG	CSF Budget amount for AFR	$0.00
C3A12R2100PERC	PERCENTAGE	$0.00
C3A12R2100TOTL	Classroom site funds 012 support services students 2100 total	$0.00
C3A12R22006100	Classroom site funds 012 support services Instructional staff 2200 salaries 6100	$12,801.00
C3A12R22006200	Classroom site funds 012 support services Instructional Staff 2200 Employee Benefits 6200	$2,581.00

C3A12R2200BUDG	CSF Budget amount for AFR	$20,449.00
C3A12R2200BUDG	CSF Budget amount for AFR	$20,449.00
C3A12R2200TOTL	Classroom stie funds 012 support services Instructional STaff 2200 total	$15,382.00
C3A12R6100TOTL	Classroom site funds for page 3A 100 fund 12 regular educ program subtotal 6100	$458,580.00
C3A12R6200TOTL	Classroom site funds for page 3A 100 fund 12 regular educ program subtotal 6200	$90,035.00
C3A12S10006100	Classroom site funds 012 classroom instruction 1000 salaries 6100	$116,125.00
C3A12S10006200	Classroom site funds 012 classroom instruction 1000 employee benefits 6200	$25,244.00
C3A12S1000BUDG	CSF Budget amount for AFR	$235,145.00
C3A12S1000PERC	PERCENTAGE	($0.37)
C3A12S1000TOTL	Classroom site funds 012 classroom instruction 1000 total	$141,369.00
C3A12S200SBUDG	CSF Budget amount for AFR	$235,145.00
C3A12S200SPERC	PERCENTAGE	($0.37)
C3A12S200STOTL	Classroom site funds 012 200 subtotal	$141,369.00
C3A12S21006100	Classroom site funds 012 support services students 2100 salaries 6100	
C3A12S21006200	Classroom site funds 012 support services students 2100 employee benefits 6200	
C3A12S2100BUDG	CSF Budget amount for AFR	$0.00
C3A12S2100PERC	PERCENTAGE	$0.00
C3A12S2100TOTL	Classroom site funds 012 support services studnets 2100 total	$0.00
C3A12S22006100	Classroom site funds 012 support services instructional staff 2200 salaries 6100	
C3A12S22006200	Classroom Site funds 012 support services instructional staff 2200 employee benefits 6200	
C3A12S2200BUDG	CSF Budget amount for AFR	$0.00
C3A12S2200PERC	PERCENTAGE	$0.00
C3A12S2200TOTL	Classroom site funds 012 support services instructional staff 2200 Total	$0.00
C3A12S6100TOTL	Classroom site funds for page 3A 200 fund 12 special educ subtotal 6100	$116,125.00
C3A12S6200TOTL	Classroom site funds for page 3A 200 fund 12 special educ subtotal 6200	$25,244.00
C3A136840TOTAL	Interest in fund 013	
CCCOACT60010006300	Teacher Salaries Function 1000 Contract Teachers Cocurricular Activities Program 600	$0.00
CCCOMRWRD	Credit Card Company Rewards Incentives Discount ETC	$0.00
CIVICCENACTUAL	Civic Center Actual	$19,274.00
CIVICCENBEGINN	Civic Center Beginning Fund Balance	$58,935.00
CIVICCENBUDGET	Civic Center Expenditures Budget	$125,000.00
CIVICCENENDING	Civic Center Ending Fund Balance	$70,773.00
CIVICCENOTHERF	Civic Center Other Financing Sources Uses	$0.00
CIVICCENREVENU	Civic Center Actual Revenues	$31,112.00
COMMUNITACTUAL	Community School Actual	$76,850.00

COMMUNITBEGINN	Community School Beginning Fund Balance	$1,449.00
COMMUNITBEGINN	Community School Beginning Fund Balance	$1,449.00
COMMUNITENDING	Community School Ending Fund Balance	$28,908.00
COMMUNITOTHERF	Community School Other Financing Sources Uses	$0.00
COMMUNITREVENU	Community School Actual Revenues	$104,309.00
COMPINSACTUAL	Compensatory Instruction Expenditures Actual	$0.00
COMPINSBEGINN	Compensatory Instructions Beginning Fund Balance Page Summary	$0.00
COMPINSBFB	Compensatory Instructions Beginning Fund Balance Fund 072 Supplement 3 Page	$0.00
COMPINSBUDGET	Compensatory Instruction Expenditures Budget	$0.00
COMPINSENDING	Compensatory Instruction Ending Fund Balance	$0.00
COMPINSFUNDENDING	Total Compensatory Instruction Fund	$0.00
COMPINSREVENUES	Compensatory Instruction SUMMARY OF SCHOOL DISTRICT ANNUAL FINANCIAL REPORT	$0.00
COOTHPR26010006300	Teacher Salaries Function 1000 Contract Teachers Other Programs 260	
COREGED10010006300	Teacher Salaries Function 1000 Contract Teachers Regular Education Program 100	$65,431.00
COSPED20010006300	Teacher Salaries Function 1000 Contract Teachers Special Education Program 200	$1,112.00
COUNTY	County District is located in	MOHAVE
COVERCSFUND	Cover page of AFR Expenditures by Fund Classroom Site Fund	$1,921,774.00
COVERMAINTOPER	Cover page of AFR Expenditures by Fund M and O	$34,881,600.00
COVERUNRESCAP	Cover page of AFR Expenditures by Fund Unrestricted Capital Outlay	$2,268,417.00
COVOCED27010006300	Teacher Salaries Function 1000 Contract Teachers Vocational Educational Program 270	$53,934.00
CSCOACT60010006100	Teacher Salaries Function 1000 Certified Substitutes Cocurricular Activities Program 600	
CSF011ACTUALLO	Classroom Site Fund 011 page 4 AFR	$466,473.00
CSF011ACTUEND	Classroom Site Fund 011 Base Salary CSF011ACTUEND	$147,850.00
CSF011ACTUINT	Actual Intrerest Earned CSF 011	$1,129.00
CSF011ACTUREV	Classroom Site Fund 011 Base Salary CSF011ACTUREV	$467,602.00
CSF012ACTUALLO	Classroom Site Fund 012 page 4 AFR	$932,945.00
CSF012ACTUEND	Classroom Site Fund 012 Performance Pay CSF012ACTUEND	$282,573.00
CSF012ACTUINT	Actual Intrerest Earned CSF 012	$2,153.00
CSF012ACTUREV	Classroom Site Fund 012 Preformance Pay	$935,098.00
CSF013ACTUEND	Classroom Site Fund 013 Other	$206,717.00
CSF013ACTUINT	Actual Intrerest Earned CSF 013	$840.00
CSF013ACTUREV	Classroom Site Fund 013 Other	$933,785.00
CSF013BUDGALLO	Classroom Site Fund 013 Revenues CSF Allocation	$932,945.00
CSFACTUALEXP	ACTUAL CSF EXPENDITURES	$1,921,774.00

CSFBUDGETED	BUDGETED CSF EXPENDITURES	$2,826,555.00
CSFBUDGETED	BUDGETED CSF EXPENDITURES	$2,826,555.00
CSFDSCS010	CSF for district sponsored charter schools	
CSFENDFUNDBAL	ENDING FUND BALANCE IN CSF	$637,140.00
CSFOTHERDESC011	DESCRIPTION FOR OTHER FUND 011	Other Programs (Specify) 530, 610, 620__
CSFOTHERDESC012	DESCRIPTION FOR OTHER FUND 012	Other Programs (Specify) _530, 610, 620_____
CSFOTHERDESC013	DESCRIPTION FOR OTHER FUND 013	Other Programs (Specify) __530, 610, 620_____
CSFREVENUES	CSF REVENUES BUDGETED	$2,336,485.00
CSFSUBREV011	CSF 011 Total Revenues for Actual Revenues	$467,602.00
CSFSUBREV012	CSF 012 Total Revenues for Actual Revenues	$935,098.00
CSFSUBREV013	CSF 013 Total Revenues for Actual Revenues	$933,785.00
CSFTOTAL6100	Total CSF in 6100	$1,543,934.00
CSFTOTAL6200	Total CSF in 6200	$377,840.00
CSFTOTAL6300	Total CSF in 6300	$0.00
CSFTOTAL6600	Total CSF in 6600	$0.00
CSFTOTAL6840	Total CSF in 6840 Interest	$0.00
CSFTOTALACTUEND	CSF Total Ending Fund Balance	$637,140.00
CSFTOTALACTUREV	CSF Total Actual Revenues	$2,336,485.00
CSFTOTALBFB	CSF Total Beginning Fund Balance	$222,429.00
CSFUNDSBEGINN	Beginning Fund Balance CSF on Summary of AFR	$222,429.00
CSOTHPR26010006100	Teacher Salaries Function 1000 Certified Substitutes Other Programs 260	
CSREGED10010006100	Teacher Salaries Function 1000 Certified Substitutes Regular Education Program	$430,162.00
CSSPED20010006100	Teacher Salaries Function 1000 Certified Substitutes Special Education Program 200	$21,890.00
CSVOCED27010006100	Teacher Salaries Function 1000 Certified Substitutes Vocational Educational Program 270	$960.00
CTCOACT60010006100	Teacher Salaries Function 1000 Certified Teacher Cocurricular Activities Program 600	$0.00
CTDS	CTDS County Type District School	$80,220,000.00
CTNOFTC10006640	Number of FTEContract Teachers	$2.00
CTNOFTE10006640	Number of FTE Certified Teachers	$312.00
CTOTHPR26010006100	Teacher Salaries Function 1000 Certified Teacher Other Programs 260	$540,176.00
CTREGED10010006100	Teacher Salaries Function 1000 Certified Teacher Regular Education Program 100	$9,450,218.00
CTSPED20010006100	Teacher Salaries Function 1000 Certified Teacher Special Education Program 200	$2,010,692.00
CTTEXTB10006640	Textbooks Function 1000 Object 6640	$547,166.00
CTVOCED27010006100	Teacher Salaries Function 1000 Certified Teacher Vocational Educational Program 270	$469,607.00
CURREXADMINIST	Current Expenditures By Catagory 1 Administration Other Funds	$4,575,087.00
CURREXCLASSSUP	Current Expenditures By Catagory 1 Classroom Supplies Other Funds	$984,365.00

CURREXCLINSUPL	Current Expenditures by Catagory 1 Classroom Instruction excl Supplies Other Funds	$21,663,339.00
CURREXCLINSUPL	Current Expenditures by Catagory 1 Classroom Instruction excl Supplies Other Funds	$21,663,339.00
CURREXSUPPSERV	Current Expenditures By Catagory 1 Support Services Students	$3,733,564.00
CURREXTOTCUREX	Current Expenditures by Catagory 1 Total Current Expenditures	$46,133,062.00
CVRDEBTSERV	Cover Alert Debt Service Expenditures Listed on Page 1	
CVRVALADJWAYS	Cover Alert Adjacent Ways Expenditures Listed on Page 1	
CVRVALASSESTABL	Cover Alert District Assest Table Charter Disbursement Table	
CVRVALCSF	Cover Validation CSF	
CVRVALCUREXP	Cover Validation Current Expenditures	
CVRVALHOHTRAN	Cover Alert AFR Water Transfer Budgeted For	
CVRVALIIF	Cover Validation IIF	
CVRVALK3OVRRRID	Cover Validation K3 Overide MO Page Equals Supplement	
CVRVALNPEFS	Cover Validation NPEFS Table Completion	
CVRVALOTHER	Cover Validation Other Items	
CVRVALPROG200	Cover Validation Pogram 200 Table Complete	
CVRVALTCHRSAL	Cover Validation Teacher Salary Table	
CVRVALURCOVRRID	Cover Validation URC Override vs Total URC	
DATESUBMITTED_	Report Submitted Date	10/15/2015
DEBTSERVACTUAL	Debt Service Actual	$0.00
DEBTSERVBEGINN	Debt Service Beginning Fund Balance	$481,472.00
DEBTSERVBUDGET	Debt Service Expenditures Budget	$6,820,569.00
DEBTSERVENDING	Debt Service Ending Fund Balance	$7,070,016.00
DEBTSERVOTHERF	Debt Service Other Financing Sources Uses	$0.00
DEBTSERVREVENU	Debt Service Actual Revenues	$6,588,544.00
DESCFEDREV	DESCRIPTOR FOR OTHER REVENUE	
DESCINTERREV	DESCRIPTOR FOR OTHER REVENUE	
DESCLOCALREV	DESCRIPTOR FOR OTHER REVENUE	1980, 1990
DESCOTHER	DESCRIPTOR FOR OTHER REVENUE	
DESCSTATEREV	DESCRIPTOR FOR OTHER REVENUE	
DESEGREGACTUAL	Desegregation Actual	$0.00
DESEGREGBUDGET	Desegregation Expenditures Budget	$0.00
DISTRICTCONTAC	District Employee Contact	Heather Shaw-Burton
DISTRICTNAME00	District Charter Name	KINGMAN UNIFIED SCHOOL DISTRICT
DISTSQUARMILES	Area of School District in Square Miles	$3,121.00
DROPOUTPACTUAL	Dropout Prevention Programs Actual	$63,246.00
DROPOUTPBUDGET	Dropout Prevention Programs Expenditures Budget	$62,000.00
E0110010006100	Expenditure 6100 Regular Educ 1000 Classroom Instruc Salaries	$9,122,231.00
E0110010006200	Expenditure 6200 Regular Education 1000 Classroom Instruction Employee Benefits	$3,065,108.00

E0110010006300	Expenditure 6300 6400 6500 Regular Education 1000 Classroom Instruction Purchased Services	$52,608.00
E0110010006300	Expenditure 6300 6400 6500 Regular Education 1000 Classroom Instruction Purchased Services	$52,608.00
E0110010006800	Expenditure 6800 Regular Education 1000 Classroom instruction Other	$1,686.00
E011001000TOTL	Expenditure 1000 Regular Education all Classroom Instruction 6100 6200 6300 6600 6800	$12,469,765.00
E0110010AFRTOT	M and O Expeditures 100 Regular education 1000 Classroom Instruction	$12,110,526.00
E0110021006100	Expenditure 6100 Regular Educ 2100 Support Services Students Salaries	$1,283,602.00
E0110021006200	Expenditure 6200 Regular Education 2100 Support Services Students Employee Benefits	$531,636.00
E0110021006300	Expenditure 6300 Regular Education 2100 Support Services Students Purchased Services	$33,079.00
E0110021006600	Expenditure 6600 Regular Education 2100 Support Services Students Supplies	$9,748.00
E0110021006800	Expenditure 6800 Regular Education 2100 Support Services Students Other	$1,290.00
E011002100TOTL	Expenditure 2100 Regular Education all Support Services Students 6100 6200 6300 6600 6800	$1,859,355.00
E0110021AFRTOT	Budgeted exp for AFR only regular ed 100 1000	$1,621,785.00
E0110022006100	Expenditure 6100 Regular Educ 2200 Instruc Staff Salaries	$744,045.00
E0110022006200	Expenditure 6200 Regular Education 2200 Support Services Instructional Staff Employee Benefits	$262,534.00
E0110022006300	Expenditure 6300 Regular Education 2200 Support Services Instructional Staff Purchased Services	$49,921.00
E0110022006600	Expenditure 6600 Regular Education 2200 Support Services Instructional Staff Supplies	$15,520.00
E0110022006800	Expenditure 6800 Regular Education 2200 Support Services Instructional Staff Other	$0.00
E011002200TOTL	Expenditure 2200 Regular Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	$1,072,020.00
E0110022AFRTOT	Budget Exp for AFR only regular ed 100 2100	$1,050,335.00
E0110023006100	Expenditure 6100 Regular Educ 2300 General Admin Salaries	$229,941.00
E0110023006200	Expenditure 6200 Regular Educaiton 2300 Support Services General Administration Employee Benefits	$55,796.00
E0110023006300	Expenditure 6300 Regular Education 2300 Support Services General Administration Purchased Services	$115,592.00
E0110023006600	Expenditure 6600 Regular Education 2300 Support Services General Administration Supplies	$2,638.00
E0110023006800	Expenditure 6800 Regular Education 2300 Support Services General Administration Other	$16,512.00

E011002300TOTL	Expenditure 2300 Regular Education all Support Services General Administration 6100 6200 6300 6600 6800	$420,479.00
E011002300TOTL	Expenditure 2300 Regular Education all Support Services General Administration 6100 6200 6300 6600 6800	$420,479.00
E0110024006100	Expenditure 6100 Regular Educ 2400 School Admin Salaries	$1,763,343.00
E0110024006200	Expenditure 6200 Regular Education 2400 Support Services School Administration Employee Benefits	$508,831.00
E0110024006300	Expenditure 6300 Regular Education 2400 Support Services School Administration Purchased Services	$10,846.00
E0110024006600	Expenditure 6600 Regular Education 2400 Support Services School Administration Supplies	$11,935.00
E0110024006800	Expenditure 6800 Regular Education 2400 Support Services School Administration Other	$9,135.00
E011002400TOTL	Expenditure 2400 Regular Education all Support Services School Administration 6100 6200 6300 6600 6800	$2,304,090.00
E0110024AFRTOT	M and O Expeditures 100 Regular Education 2400 School Administration	$2,493,239.00
E0110025006100	Expenditure 6100 Regular Educa 2500 2800 Business and Central Salaries	$546,620.00
E0110025006200	Expenditure 6200 Regular Education 2500 2800 Support Services Business and Centeral Employee Benefits	$194,695.00
E0110025006300	Expenditure 6300 Regular Education 2500 2800 Support Services Business and Central Purchased Services	$300,969.00
E0110025006600	Expenditure 6600 Regular Education 2500 2800 Support Services Business and Centeral supplies	$29,904.00
E0110025006800	Expenditure 6800 Regular Education 2500 2800 Support Services Business and Central Other	$2,560.00
E011002500TOTL	Expenditure 2500 2800 Regular Education all Support Services Business and Central 6100 6200 6300 6600 6800	$1,074,748.00
E0110025AFRTOT	M and O Expeditures 100 Regular Education 2500 and 2800 Business and Central	$1,294,078.00
E0110026006100	Expenditure 6100 Regular Educa 2600 Operation and Maintenance Plant Services Salaries	$1,478,747.00
E0110026006200	Expenditure 6200 Regular Education 2600 Support Services Operation and Maintenance Plant Services Employee Benefits	$707,854.00
E0110026006300	Expenditure 6300 Regular Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	$1,931,925.00
E0110026006600	Expenditure 6600 Regular Education 2600 Support Services Operation and Maintenance Plant Services Supplies	$1,832,140.00

E0110026006800	Expenditure 6800 Regular Education 2600 Support Services Operation and Maintenance Plant Services Other	$680.00
E0110026006800	Expenditure 6800 Regular Education 2600 Support Services Operation and Maintenance Plant Services Other	$680.00
E0110026AFRTOT	M and O Expeditures 100 Regular Education 2600 Operation and Maintenance of Plant Services	$6,320,380.00
E0110029006100	Expenditure 6100 Regular Educa 2900 Other Support Services Salaries	
E0110029006200	Expenditure 6200 Regular Education 2900 Other Support Services Employee Benefits	
E0110029006300	Expenditure 6300 Regular Education 2900 Other Support Services Purchased Services	
E0110029006600	Expenditure 6600 Regular Education 2900 Other Support Services Supplies	
E0110029006800	Expenditure 6800 Regular Education 2900 Other Support Services Other	
E011002900TOTL	Expenditure 2900 Regular Education all Other Support Services 6100 6200 6300 6600 6800	$0.00
E0110029AFRTOT	M and O Expeditures 100 Regular Education 2900 Other Support Services	$0.00
E0110030006100	Expenditure 6100 Regular Educa 3000 Operation of Noninstructional Services Salaries	$29,770.00
E0110030006200	Expenditure 6200 Regular Education 3000 Operation of NonInstructional Services Employee Benefits	$12,891.00
E0110030006300	Expenditure 6300 Regular Education 3000 Operation of Noninstructional Services Purchased Services	
E0110030006600	Expenditure 6600 Regular Education Operation of Noninstructional Services 3000 Supplies	$58.00
E0110030006800	Expenditure 6800 Regular Education 3000 Operation of Noninstructional Services Other	
E011003000TOTL	Expenditure 3000 Regular Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	$42,719.00
E0110030AFRTOT	M and O Expeditures 100 Regular Education 3000 Operation of Noninstructional Services	$116,632.00
E0120010006100	Expenditure 6100 Special Education 1000 Classroom Instruction Salaries	$2,733,284.00
E0120010006200	Expenditure 6200 Special Education 1000 Classroom Instruction Employee Benefits	$1,126,712.00
E0120010006300	Expenditure 6300 Special Education 1000 Classroom Instruction Purchased Services	$80,795.00
E0120010006600	Expenditure 6600 Special Education 1000 Classroom Instruction Supplies	$6,337.00
E0120010006800	Expenditure 6800 Special Education 1000 Classroom Instruction Other	$0.00
E012001000TOTL	Expenditure 1000 Special Education all Classroom Instruction 6100 6200 6300 6600 6800	$3,947,128.00
E0120010AFRTOT	Budgeted exp for AFR only SPED 200 1000	$3,997,497.00

E0120021006100	Expenditure 6100 Special Education 2100 Support Services Students Salaries	$285,540.00
E0120021006100	Expenditure 6100 Special Education 2100 Support Services Students Salaries	$285,540.00
E0120021006300	Expenditure 6300 Special Education 2100 Support Services Students Purchased Services	$577,567.00
E0120021006600	Expenditure 6600 Special Education 2100 Support Services Students Supplies	$0.00
E0120021006800	Expenditure 6800 Special Education 2100 Support Services Students Other	$0.00
E012002100TOTL	Expenditure 2100 Special Education all Support Services Students 6100 6200 6300 6600 6800	$959,822.00
E0120021AFRTOT	M and O Expeditures 200 Special Education 1000 Classroom Instruction	$1,618,362.00
E0120022006100	Expenditure 6100 Special Education 2200 Support Services Instructional Staff Salaries	$237,691.00
E0120022006200	Expenditure 6200 Special Education 2200 Support Services Instruction Staff Employee Benefits	$91,966.00
E0120022006300	Expenditure 6300 Special Education 2200 Support Services Instructional Staff Purchased Services	$70.00
E0120022006600	Expenditure 6600 Special Education 2200 Support Services Instructional Staff Supplies	$0.00
E0120022006800	Expenditure 6800 Special Education 2200 Support Services Instructional Staff Other	$0.00
E012002200TOTL	Expenditure 2200 Special Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	$329,727.00
E0120022AFRTOT	M and O Expeditures 200 Special Education 2200 Instructional Staff	$107,524.00
E0120023006100	Expenditure 6100 Special Education 2300 Support Services General Administration Salaries	$25,179.00
E0120023006200	Expenditure 6200 Special Education 2300 Support Services General Administration Employee Benefits	$11,649.00
E0120023006300	Expenditure 6300 Special Education 2300 Support Services General Administration Purchased Services	
E0120023006600	Expenditure 6600 Special Education 2300 Support Services General Administration Supplies	
E0120023006800	Expenditure 6800 Special Education 2300 Support Services General Administration Other	
E012002300TOTL	Expenditure 2300 Special Education all Support Services General Administration 6100 6200 6300 6600 6800	$36,828.00
E0120023AFRTOT	M and O Expeditures 200 Special Education 2300 General Administration	$5,684.00
E0120024006100	Expenditure 6100 Special Education 2400 Support Services School Administration Salaries	$177,011.00

E0120024006200	Expenditure 6200 Special Education 2400 Support Services School Administration Employee Benefits	$77,610.00
E0120024006200	Expenditure 6200 Special Education 2400 Support Services School Administration Employee Benefits	$77,610.00
E0120024006600	Expenditure 6600 Special Education 2400 Support Services School Administration Supplies	$27.00
E0120024006800	Expenditure 6800 Special Education 2400 Support Services School Administration Other	
E012002400TOTL	Expenditure 2400 Special Education all Support Services School Administration 6100 6200 6300 6600 6800	$254,648.00
E0120024AFRTOT	M and O Expeditures 200 Special Education 2400 School Administration	$0.00
E0120025006100	Expenditure 6100 Special Education 2500 2800 Support Services Business and Central Salaries	
E0120025006200	Expenditure 6200 Special Education 2500 2800 Support Services Business and Centeral Employee Benefits	
E0120025006300	Expenditure 6300 Special Education 2500 2800 Support Services Business and Central Purchased Services	$120.00
E0120025006600	Expenditure 6600 Special Education 2500 2800 Support Services Business and Central Supplies	
E0120025006800	Expenditure 6800 Special Education 2500 2800 Support Services Business and Central Other	
E012002500TOTL	Expenditure 2500 2800 Special Education all Support Services Business and Central 6100 6200 6300 6600 6800	$120.00
E0120025AFRTOT	M and O Expeditures 200 Special Education 2500 and 2800 Business and Central	$62.00
E0120026006100	Expenditure 6100 Special Education 2600 Support Services Opeation and Maintenance of Plant Services Salaries	
E0120026006200	Expenditure 6200 Special Education 2600 Support Services Opeation and Maintenance of Plant Services Employee Benefits	
E0120026006300	Expenditure 6300 Special Education 2600 Support Services Operation and Maintenance of Plant Services Purchased Services	
E0120026006600	Expenditure 6600 Special Education 2600 Support Services Operation and Maintenance of Plant Services Supplies	
E0120026006800	Expenditure 6800 Special Education 2600 Support Services Operation and Maintenance of Plant Services Other	
E012002600TOTL	Expenditure 2600 Special Education all Support Services Operation and Maintenance of Plant Services 6100 6200 6300 6600 6800	$0.00
E0120026AFRTOT	M and O Expeditures 200 special Education 2600 Operation and Maintenance of Plant Services	$0.00

E0120029006100	Expenditure 6100 Special Education 2900 Other Support Services Salaries	
E0120029006100	Expenditure 6100 Special Education 2900 Other Support Services Salaries	
E0120029006300	Expenditure 6300 Special Education 2900 Other Support Services Purchased Services	
E0120029006600	Expenditure 6600 Special Education 2900 Other Support Services Supplies	
E0120029006800	Expenditure 6800 Special Education 2900 Other Support Services Other	
E012002900TOTL	Expenditure 2900 Special Education all Other Support Services 6100 6200 6300 6600 6800	$0.00
E0120029AFRTOT	M and O Expeditures 200 Special Education 2900 Other Support Services	$0.00
E0120030006100	Expenditure 6100 Specail Educaiton 3000 Operation of NonInstructional Services Salaries	
E0120030006200	Expenditure 6200 Special Education 3000 Operation of Noninstructional Services Employee Benefits	
E0120030006300	Expenditure 6300 Special Education 3000 Operation of Noninstructional Services Purchased Services	
E0120030006600	Expenditure 6600 Special Education 3000 Operation of Noninstructional Services Supplies	
E0120030006800	Expenditure 6800 Special Education 3000 Operation of Noninstructional Services Other	
E012003000TOTL	Expenditure 3000 Special Educaiton all Operation of Noninstructional Services 6100 6200 6300 6600 6800	$0.00
E0120030AFRTOT	M and O Expeditures 200 Special Education 3000 Operation of Noninstructional Services	$0.00
E0140027006100	Expenditure 6100 Pupil Transportation 400 Salaries	$1,581,024.00
E0140027006200	Expenditure 400 Pupil Transportation 2700 Employee Benefits	$714,169.00
E0140027006300	Expenditure 6300 Pupil Transportation 2700 Purchased Services	$146,517.00
E0140027006600	Expenditure 6600 Pupil Transportation 2700 Supplies	$934,234.00
E0140027006800	Expenditure 6800 Pupil Transportation 2700 Other	($82,322.00)
E014002700TOTL	Expenditure Pupil Transportation 2700 6100 6200 6300 6600 6800	$3,293,622.00
E0140027AFRTOT	M and O Expenditures 400 Pupil Transportation 2700 Student Transportation	$3,424,980.00
E01510AFRSUPTL	M and O Expenditures 510 Desegregation from supplement page 1 of 3 line 32	$0.00
E01510SUPP6100	Expenditure 6100 Desegregation 510 Salaries	$0.00
E01510SUPP6200	Expenditure 510 Desegregation Employee Benefits	$0.00
E01510SUPP6300	Expenditure 6300 Desegregation 510 Purchased Services	$0.00
E01510SUPP6600	Expenditure 6600 Desegregation 510 Supplies	$0.00
E01510SUPP6800	Expenditure 6800 Desegregation 510 Other	$0.00

E01510SUPPTOTL	Expenditure Desegregation 510 6100 6200 6300 6600 6800	$0.00
E01510SUPPTOTL	Expenditure Desegregation 510 6100 6200 6300 6600 6800	$0.00
E01520SUPP6100	Expenditure 6100 Special K3 Program Override Salaries	$0.00
E01520SUPP6200	Expenditure 520 Special K3 Override Employee Benefits	$0.00
E01520SUPP6300	Expenditure 6300 Special K3 Override 520 Purchased Services	$0.00
E01520SUPP6600	Expenditure 6600 Special K3 Override 520 Supplies	$0.00
E01520SUPP6800	Expenditure 6800 Special K3 Override 520 Other	$0.00
E01520SUPPTOTL	Expenditure Special K3 Override 520 6100 6200 6300 6600 6800	$0.00
E0153010006100	Drop Out Classrrom Instruction	$48,565.00
E0153010006200	Dropout Classroom Instruction	$14,681.00
E0153010006300	Dropout Classroom Ins	
E0153010006600	Dropout Classroom Ins	
E0153010006800	Dropout Classroom Ins	
E015301000TOTL	Dropout Classroom Ins Total	$63,246.00
E0153020006100	Dropout Support	
E0153020006200	Dropout Support	
E0153020006300	Dropout Support	
E0153020006600	Dropout Support	
E0153020006800	Dropout Support	
E015302000TOTL	Dropout Support Total	$0.00
E01530DRAFRTOT	Budgeted Dropout prevention for AFR only	$62,000.00
E01530DROP6100	Expenditure 6100 Dropout Prevention 530 Salaries	$48,565.00
E01530DROP6200	Expenditure 530 Dropout Prevention Programs Employee Benefits	$14,681.00
E01530DROP6300	Expenditure 6300 Dropout Prevention Programs 530 Purchased Services	$0.00
E01530DROP6600	Expenditure 6600 Dropout Prevention Programs 530 Supplies	$0.00
E01530DROP6800	Expenditure 6800 Dropout Prevention Programs 530 Other	$0.00
E01530DROPTOTL	Expenditure Dropout Prevention Programs 530 6100 6200 6300 6600 6800	$63,246.00
E01540AFRSUPTL	M and O Expeditures 540 Joint Vocational and Technological Center from supplement page 2 of 3 line 20	$0.00
E01540SUPP6100	Expenditure 6100 Joint Vocational Technological Center 540 Salaries	$0.00
E01540SUPP6200	Expenditure 540 Joint Vocational Technological Center Employee Benefits	$0.00
E01540SUPP6300	Expenditure 6300 Joint Vocational Technological Center 540 Purchased Services	$0.00
E01540SUPP6600	Expenditure 6600 Jont Vocational Technological Center 540 Supplies	$0.00

E01540SUPP6800	Expenditure 6800 Joint Vocational Technological Center Other	$0.00
E01540SUPP6800	Expenditure 6800 Joint Vocational Technological Center Other	$0.00
E015506100	K3 Read ing Program 550 SALARIES	$177,138.00
E015506200	K3 Read ing Program 550 EMPLOYEE BENEFITS 6200	$80,608.00
E015506300	K3 Read ing Program 550 PUR SERV 6300 6400 6500	$130.00
E015506600	K3 Read ing Program 550 SUPPLIES 6600	$7,821.00
E015506800	K3 Read ing Program 550 OTHER 6800	
E01550AFRBUDG	K3 READ Prog 550 AFR MO Page Budget Total	$260,834.00
E01550TOTL	K3 READ Prog 550 AFR MO Page ACTUAL Total	$265,697.00
E01ACTEXPCARLD	Expenditures MO Actual Career Ladders Program	$0.00
E01ACTEXPD0PIP	Expenditures MO Actual Optional Performance Incentive Program	$0.00
E01FAAFRBULIMP	Unrestricted Capital Outlay and Soft Capital Allocation Fund Fixed Assests Building and Improvements	$121,454,110.00
E01FAAFRCONPRG	Unrestricted Capital Outlay and Soft Capital Allocation Fund Fixed Assests Construction Progress	$98,771.00
E01FAAFRFNGVEH	Unrestricted Capital Outlay and Soft Capital Allocation Fund Fixed Assests Furniture and Equipement and Vehicles	$13,417,230.00
E01FAAFRLANDIM	Unrestricted Capital outlay and Soft Capital Allocation Expeditures Fixed Assests Land and Improvement	$10,018,199.00
E01FACAFRTOTAL	Unrestricted Capital OUtlay and Soft CApital Allocation Fund Fixed Assests Totals	$144,988,310.00
E01FEDAUDTEXPD	Expenditures MO Actual Federal Audit Services	
E020OTHERFUNDS	Actul Expenditures Fund 020 Instructional Improvement Fund	$140,645.00
E050OTHERFUNDS	County City and Town Grants	
E07151510006100	Fund 071 Structured English Immersion 6100 1000 Classroom Instruction	
E07151510006200	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006300	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006600	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006700	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E07151510006800	Fund 071 Structured English Immersion 1000 Classroom Instruction	
E0715151000BUDG	Structured english Immersion Operations of noninstructional Services 1071	$0.00
E0715151000TOTL	BY Fund 071 Structured English Immersion 1000 Classroom Instruction TOTL	$0.00
E07151521006100	Fund 071 Structured English Immersion 6100 2100 Students	

E07151521006200	Fund 071 Structured English Immersion 2100 Students	
E07151521006200	Fund 071 Structured English Immersion 2100 Students	
E07151521006600	Fund 071 Structured English Immersion 2100 Students	
E07151521006700	Fund 071 Structured English Immersion 2100 Students	
E07151521006800	Fund 071 Structured English Immersion 2100 Students	
E0715152100BUDG	SEIP Students Budget 1071	$0.00
E0715152100TOTL	BY Fund 071 Structured English Immersion 2100 Students TOTL	$0.00
E07151522006100	Fund 071 Structured English Immersion 2200 Students	
E07151522006200	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006300	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006600	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006700	Fund 071 Structured English Immersion 2200 Instructional Staff	
E07151522006800	Fund 071 Structured English Immersion 2200 Instructional Staff	
E0715152200BUDG	SEIP Structional Staff Budget 1071	$0.00
E0715152200TOTL	BY Fund 071 Structured English Immersion 2200 Instructional Staff TOTL	$0.00
E07151523006100	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006200	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006300	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006600	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006700	Fund 071 Structured English Immersion 2300 General Administration	
E07151523006800	Fund 071 Structured English Immersion 2300 General Administration	
E0715152300BUDG	SEIP General Administration Budget 1071	$0.00
E0715152300TOTL	BY Fund 071 Structured English Immersion 2300 General Administration TOTL	$0.00
E07151524006100	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006200	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006300	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006600	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006700	Fund 071 Structured English Immersion 2400 School Administration	

E07151524006800	Fund 071 Structured English Immersion 2400 School Administration	
E07151524006800	Fund 071 Structured English Immersion 2400 School Administration	
E0715152400TOTL	BY Fund 071 Structured English Immersion 2400 School Administration TOTL	$0.00
E07151525006100	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006200	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006300	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006600	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006700	Fund 071 Structured English Immersion 2500 Central Services	
E07151525006800	Fund 071 Structured English Immersion 2500 Central Services	
E0715152500BUDG	SEIP 1071	$0.00
E0715152500TOTL	BY Fund 071 Structured English Immersion 2500 Central Services TOTL	$0.00
E07151526006100	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006200	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006300	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006600	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006700	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E07151526006800	Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant	
E0715152600BUDG	SEIP Operation and Maintance of Plant School Budget 1071	$0.00
E0715152600TOTL	BY Fund 071 Structured English Immersion 2600 Operation Maintenance of Plant TOTL	$0.00
E07151527006100	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006200	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006300	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006600	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006700	Fund 071 Structured English Immersion 2700 Student Transportation	
E07151527006800	Fund 071 Structured English Immersion 2700 Student Transportation	
E0715152700BUDG	SEIP Student Transportation Budget Fund 071 Supplement 3 Page	$0.00
E0715152700TOTL	BY Fund 071 Structured English Immersion 2700 Student Transportation TOTL	$0.00

E07151529006100	Fund 071 Structured English Immersion 2900 Other	
E07151529006100	Fund 071 Structured English Immersion 2900 Other	
E07151529006300	Fund 071 Structured English Immersion 2900 Other	
E07151529006600	Fund 071 Structured English Immersion 2900 Other	
E07151529006700	Fund 071 Structured English Immersion 2900 Other	
E07151529006800	Fund 071 Structured English Immersion 2900 Other	
E0715152900BUDG	DEIP Other fund Budget 1071	$0.00
E0715152900TOTL	BY Fund 071 Structured English Immersion 2900 Other TOTL	$0.00
E071515TOTL6100	Fund 071 Structured English Immersion TOTL	$0.00
E071515TOTL6200	Fund 071 Structured English Immersion TOTL	$0.00
E071515TOTL6300	Fund 071 Structured English Immersion TOTL	$0.00
E071515TOTL6600	Fund 071 Structured English Immersion TOTL	$0.00
E071515TOTL6700	Fund 071 Structured English Immersion TOTL	$0.00
E071515TOTL6800	Fund 071 Structured English Immersion TOTL	$0.00
E071515TOTLBUDG	SEIP Immersion Fund Ending Supplement 3 Page	$0.00
E071515TOTLTOTL	BY Fund 071 Structured English Immersion TOTLTOTL	$0.00
E071OTHERFUNDS	STRUCTURED ENGLISH IMMERSION	$0.00
E07251510006100	ELL Compensatory Instruction Salaries in Classroom Instruction	
E07251510006200	ELL Compensatory Instruction Employee Benefits in Classroom Instruction	
E07251510006300	ELL Compensatory Instruction Purchased Services in Classroom Instruction	
E07251510006600	ELL Compensatory Instruction Supplies in Classroom Instruction	
E07251510006700	ELL Compensatory Instruction Property in Classroom Instruction	
E07251510006800	ELL Compensatory Instruction Other in Classroom Instruction	
E0725151000TOTL	ELL Compensatory Instruction Budget Year Total in Classroom Instruction	$0.00
E07251510AFRTOT	COMPENSATORY INSTRUCTION FUND 072 1000 Classroom Instruction Budget	$0.00
E07251521006100	ELL Compensatory Instruction Salaries in Students	
E07251521006200	ELL Compensatory Instruction Employee Benefits in Students	
E07251521006300	ELL Compensatory Instruction Purchased Services in Students	
E07251521006600	ELL Compensatory Instruction Supplies in Students	
E07251521006700	ELL Compensatory Instruction Property in Students	

E07251521006800	ELL Compensatory Instruction Other in Students	
E07251521006800	ELL Compensatory Instruction Other in Students	
E07251521AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2100 Students Budget	$0.00
E07251522006100	ELL Compensatory Instruction Salaries in Instructional Staff	
E07251522006200	ELL Compensatory Instruction Employee Benefits in Instructional Staff	
E07251522006300	ELL Compensatory Instruction Purchased Services in Instructional Staff	
E07251522006600	ELL Compensatory Instruction Supplies in Instructional Staff	
E07251522006700	ELL Compensatory Instruction Property in Instructional Staff	
E07251522006800	ELL Compensatory Instruction Other in Instructional Staff	
E0725152200TOTL	ELL Compensatory Instruction Budget Year Total in Instructional Staff	$0.00
E07251522AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2200 Instructional Staff Budget	$0.00
E07251523006100	ELL Compensatory Instruction Salaries in General Administration	
E07251523006200	ELL Compensatory Instruction Employee Benefits in General Administration	
E07251523006300	ELL Compensatory Instruction Purchased Services in General Administration	
E07251523006600	ELL Compensatory Instruction Supplies in General Administration	
E07251523006700	ELL Compensatory Instruction Property in General Administration	
E07251523006800	ELL Compensatory Instruction Other in General Administration	
E0725152300TOTL	ELL Compensatory Instruction Budget Year Total in General Administration	$0.00
E07251523AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2300 General Administration Budget	$0.00
E07251524006100	ELL Compensatory Instruction Salaries in School Administration	
E07251524006200	ELL Compensatory Instruction Employee Benefits in School Administration	
E07251524006300	ELL Compensatory Instruction Purchased Services in School Administration	
E07251524006600	ELL Compensatory Instruction Supplies in School Administration	
E07251524006700	ELL Compensatory Instruction Property in School Administration	
E07251524006800	ELL Compensatory Instruction Other in School Administration	
E0725152400TOTL	ELL Compensatory Instruction Budget Year Total in School Administration	$0.00
E07251524AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2400 School Administration Budget	$0.00

E07251525006100	ELL Compensatory Instruction Salaries in Business and Central	
E07251525006100	ELL Compensatory Instruction Salaries in Business and Central	
E07251525006300	ELL Compensatory Instruction Purchased Services in Business and Central	
E07251525006600	ELL Compensatory Instruction Supplies in Business and Central	
E07251525006700	ELL Compensatory Instruction Property in Business and Central	
E07251525006800	ELL Compensatory Instruction Other in Business and Central	
E0725152500TOTL	ELL Compensatory Instruction Budget Year Total in Business and Central	$0.00
E07251525AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2500 2800 Business and Central Budget	$0.00
E07251526006100	ELL Compensatory Instruction Salaries in Operation and Maintenance of Plant Services	
E07251526006200	ELL Compensatory Instruction Employee Benefits in Operation and Maintenance of Plant Services	
E07251526006300	ELL Compensatory Instruction Purchased Services in Operation and Maintenance of Plant Services	
E07251526006600	ELL Compensatory Instruction Supplies in Operation and Maintenance of Plant Services	
E07251526006700	ELL Compensatory Instruction Property in Operation and Maintenance of Plant Services	
E07251526006800	ELL Compensatory Instruction Other in Operation and Maintenance of Plant Services	
E0725152600TOTL	ELL Compensatory Instruction Budget Year Total in Operation and Maintenance of Plant Services	$0.00
E07251526AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2600 Operation and Maintenance of Plant Services Budget	$0.00
E07251527006100	ELL Comp Ins Student Transportation Salaries	
E07251527006200	ELL Comp Ins Student Transportation Employee Benefits	
E07251527006300	ELL Comp Ins Student Transportation Purchased Services	
E07251527006600	ELL Comp Ins Student Transportation Supplies	
E07251527006700	ELL Comp Ins Student Transportation Property	
E07251527006800	ELL Comp Ins Student Transportation Other	
E0725152700TOTL	ELL Comp Ins Student Transportation Total	$0.00
E07251527AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2700 Student Transportation Budget	$0.00
E07251529006100	ELL Compensatory Instruction Salaries in Other	
E07251529006200	ELL Compensatory Instruction Employee Benefits in Other	
E07251529006300	ELL Compensatory Instruction Purchased Services in Other	
E07251529006600	ELL Compensatory Instruction Supplies in Other	

E07251529006700	ELL Compensatory Instruction Property in Other	
E07251529006700	ELL Compensatory Instruction Property in Other	
E0725152900TOTL	ELL Compensatory Instruction Budget Year Total in Other	$0.00
E07251529AFRTOT	COMPENSATORY INSTRUCTION FUND 072 2900 Other Budget	$0.00
E072515AFRLTOT	COMPENSATORY INSTRUCTION FUND 072 Total Compensatory Instruction Fund Budget	$0.00
E072515TOTL6100	ELL Compensatory Instruction Salaries Total	$0.00
E072515TOTL6200	ELL Compensatory Instruction Employee Benefits Total	$0.00
E072515TOTL6300	ELL Compensatory Instruction Purchased Services Total	$0.00
E072515TOTL6600	ELL Compensatory Instruction Supplies Total	$0.00
E072515TOTL6700	ELL Compensatory Instruction Property Total	$0.00
E072515TOTL6800	ELL Compensatory Instruction Other Total	$0.00
E072515TOTLTOTL	ELL Compensatory Instruction Budget Year Total Total	$0.00
E072OTHERFUNDS	Budget Year ELL Compensatory Instruction	$0.00
E100130BFBTIL1	Beginning fund balance Federal Projects Expenditures 100 130 ESEA Title I	($529,201.00)
E100130ENDTIL1	AFR Actual 100 through 130 ESEA Title I Federal Projects	($960,932.00)
E100130FEDTILI	Federal Projects Expenditures 100 130 ESEA Title I	$2,028,800.00
E140BFBTITLE11	Beginning Fund Balance Federal Projects Expenditures 140 ESEA Title 11 Dwight D Eisenhower Prof Development	($69,490.00)
E140ENDTITLE11	AFR Actual 140 ESEA Title 11 Dwight D Eisenhower Prof Development Federal Projects	($82,538.00)
E140FEDTITLEII	Federal Projects Expenditures 140 ESEA Title II Dwight D Eisenhower Prof Development	$302,363.00
E160BFBTITLE1V	Beginning Fund Balance Federal Projects Expenditures 160 ESEA Title IV Safe and Drug Free Schools and Communitites	$0.00
E160ENDTITLE1V	AFR Actual 160 ESEA Title 1V Safe and Drug Free Schools and Communities Federal Projects	($12,463.00)
E160FEDTITLEIV	Federal Projects Expenditures 160 ESEA Title IV Safe Drug Free Schools Communities	$146,232.00
E170BFBPTITLEV	Beginning Fund BAlance Federal Projects Expenditures 170 ESEA Title V Promoting Equity	$0.00
E170ENDPTITLEV	AFR Actual 170 ESEA Title V Promoting Equity Federal Projects	$0.00
E170FEDPTITLEV	Federal Projects Expenditures 170 ESEA Title V Promoting Equity	$0.00
E190BFBTITLV11	Beginning Fund Balance Federal Projects Expenditures 190 ESEA Title VII Bilingual Education	($8,544.00)
E190ENDTITLV11	AFR Actual 190 ESEA Title VII Bilingual Education Federal Projects	($10,533.00)
E190FEDTITLVII	Federal Projects Expenditures 190 ESEA Title VII Bilingual Education	$27,426.00

E200BFBTITLE1X	Beginning Fund Balance Federal Projects Expenditures 200 ESEA Title IX Indian Education	$0.00
E200BFBTITLE1X	Beginning Fund Balance Federal Projects Expenditures 200 ESEA Title IX Indian Education	$0.00
E200FEDPTITVII	Title VII	$0.00
E210BFBPTITLEX	Beginning Fund Balance Federal Projects Expenditures 210 ESEA Title X Programs of National Significance	$0.00
E210ENDPTITLEX	AFR Actual 210 ESEA Title X Programs of National Significance Federal Projects	$0.00
E210FEDPTITLEX	Federal Projects Expenditures 210 ESEA Title X Programs of National Significance	$0.00
E210FEDPTITLVI	Title VI	$0.00
E220BFBPRIDEAB	Beginning Fund Balance Federal Projects Expenditures 220 IDEA Part B	($121,842.00)
E220ENDPRIDEAB	AFR Actual 220 IDEA Part B Federal Projects	($441,927.00)
E220FEDPRIDEAB	Federal Projects Expenditures 220 IDEA Part B	$1,225,114.00
E230BFBJOHNOMA	Beginning Fund Balance Federal Projects Expenditures 230 Johnson OMalley	$0.00
E230ENDJOHNOMA	AFR Actual 230 John OMalley Federal Projects	$0.00
E230FEDJOHNOMA	Federal Projects Expenditures 230 Johnson Omalley	$0.00
E240BFBPROJTPA	Beginning Fund Balance Federal Projects Expenditures 240 JTPA	$0.00
E240ENDPROJTPA	AFR Actual 240 JTPA Federal Projects	$0.00
E240FEDPROJTPA	Federal Projects Expenditures 240 JTPA	$0.00
E250BFBADULTED	Beginning Fund Balance Federal Projects Expenditures 250 AEA Adult Education	$0.00
E250ENDADULTED	AFR Actual 250 AEA Adult Education Federal Projects	$0.00
E250FEDADULTED	Federal Projects Expenditures 250 AEA Adult Education	$0.00
E260280BFBVOCE	Beginning Fund Balance Federal Projects Expenditures 260 and 280 Vocational Education Basic Grants	($2,736.00)
E260280ENDVOCE	AFR Actual 260 through 280 Vocational Education Basic Grants Federal Projects	($71,237.00)
E260280FEDVOCE	Federal Projects Expenditures 260 280 Vocational Education Basic Grants	$178,250.00
E280ENDTITLEX	Ending Fund Balance ESEA Title X Homeless Education	$0.00
E280FEDTITLEX	Actual Expenditures ESEA Title X Homeless Education	$0.00
E290BFBMEDREIM	Beginning Fund Balance Federal Projects Expenditures 290 Medicaid Reimbursement	$193,303.00
E290ENDMEDREIM	AFR Actual 290 Medicaid Reimbursement Federal Projects	$294,630.00
E290FEDMEDREIM	Federal Projects Expenditures 290 Medicaid Reimbursement	$19,215.00
E300399BFBOTHR	Beginning Fund Balance Federal Projects Expenditures 300 through 399 Other Federal Projects exc E RATE	($45,681.00)

E300399ENDOTHR	AFR Actual 300 through 399 Other Federal Projects Exclude E Rate on line 17 above Federal Projects	($117,165.00)
E300399ENDOTHR	AFR Actual 300 through 399 Other Federal Projects Exclude E Rate on line 17 above Federal Projects	($117,165.00)
E378BFBIA	Begining Fund Balance Impact Aid	$0.00
E378ENDIA	Ending Balance Impact Aid	$0.00
E378IMPACTAID	Expenditures Impact Aid	$0.00
E3BFBERATEPROJ	Beginning Fund Balance Federal Projects Expenditures 3 E Rate	($35,134.00)
E3ENDERATEPROJ	AFR Actual 3 E Rate Federal Projects	$61,727.00
E3FEDERATEPROJ	Federal Projects Expenditures 3 E Rate	$452,359.00
E400STATEENDFB	AFR Actual State Projects 400 Vocational Education	$13,568.00
E400STATEPROJT	State Projects 400 Vocational Education Expenditures	$89,387.00
E400STBFBPROJT	Beginning Fund Balance State Projects 400 Vocational	$10,572.00
E410BFBSTPROJT	Beginning Fund Balance State Projects 410 Early Childhood Block Grant	$19,976.00
E410STATEENDFB	AFR Actual State Projects 410 Early Childhood Block Grant	$79,132.00
E410STATEPROJT	State Projects 410 Early Childhood Block Grants Expenditures	$264,341.00
E420STATEENDFB	AFR Actual State Projects 420 Handcapped Pupils Extended School Year	$0.00
E420STATEPROJT	State Projects 420 Handicapped Pupils Extended School Year Expenditures	$0.00
E420STBFBPROJT	Beginning Fund Balance State Projects 420 Handicapped Pupils Extended School Year	$0.00
E425STATEENDFB	AFR Actual State Projects 425 Adult Basic Education	$0.00
E425STATEPROJT	State Projects 425 Adult Basic Education Expenditures	$0.00
E425STBFBPROJT	Beginning Fund Balance State Projects 425 Adult Basic Education	$0.00
E430STATEENDFB	AFR Actual State Projects 430 Chemical Abuse Prevention Programs	$0.00
E430STATEPROJT	State Projects 430 Chemical Abuse Prevention Programs Expenditures	$0.00
E430STBFBPROJT	Beginning Fund Balance State Projects 430 Chemical Abuse Prevention Programs	$0.00
E435STATEENDFB	AFR Actual State Projects 435 Academic Contests	$0.00
E435STATEPROJT	State Projects 435 Academic Contests Expenditures	$0.00
E435STBFBPROJT	Beginning Fund Balance State Projects 435 Academic Contests	$0.00
E450STATEENDFB	AFR Actual State Projects 450 Gifted	$0.00
E450STATEPROJT	State Projects 450 Gifted Expenditures	$0.00
E450STBFBPROJT	Beginning Fund Balance State Projects 450 Gifted	$0.00

E460STATEENDFB	AFR Actual State Projects 460 Environmental Special Plate	$0.00
E460STATEENDFB	AFR Actual State Projects 460 Environmental Special Plate	$0.00
E460STBFBPROJT	Beginning Fund Balance STate Projects 460 Environmental Special Plate	$0.00
E465STATEENDFB	AFR Acuual State Projects 465 Other State Projects	$5,520.00
E465STATEPROJT	State Projects 465 499 Other State Projects Expenditures	$139,449.00
E465STBFBPROJT	Beginning Fund BAlance STate Projects 465 through 499 Other State Projects	$3,017.00
E500OTHERFUNDS	Other Funds 500 School Plant Lease over 1 year Expenditures	
E505OTHERFUNDS	Other Funds 505 School Plant Lease 1 year or less Expenditures	
E506OTHERFUNDS	Other Funds 506 School Plant Sale Expenditures	
E515OTHERFUNDS	Other Funds 515 Civic Center Expenditures	$19,274.00
E520OTHERFUNDS	Other Funds 520 Community School Expenditures	$76,850.00
E525OTHERFUNDS	Other Funds 525 Auxiliary Operations Expenditures	$240,700.00
E526OTHERFUNDS	Other Funds 526 Extra Curricular Activities Fees Tax Credit Expenditures	$61,811.00
E530OTHERFUNDS	Other Funds 530 Gifts and Donations Expenditures	$38,023.00
E535OTHERFUNDS	Other Funds 535 Vocational and Technical Education Projects Expenditures	$36,660.00
E540OTHERFUNDS	Other Funds 540 Fingerprint Expenditures	($1,084.00)
E545OTHERFUNDS	Other Funds 545 School Opening Expenditures	$24,089.00
E550OTHERFUNDS	Other Funds 550 Insurance Proceeds Expenditures	
E555OTHERFUNDS	Other Funds 555 Textbooks Expenditures	$520.00
E565OTHERFUNDS	Other Funds 565 Litigation Recovery Expenditures	
E570OTHERFUNDS	Other Funds 570 Indirect Costs Expenditures	$203,997.00
E575OTHERFUNDS	Other Funds 575 Unemployement Insurance Expenditures	
E580OTHERFUNDS	Other Funds 580 Teacherage Expenditures	
E585OTHERFUNDS	Other Funds 585 Insurance Refund Expenditures	
E590OTHERFUNDS	Other Funds 590 Grants and Gifts to Teachers Expenditures	$2,204.00
E595OTHERFUNDS	Other Funds 595 School Bus Advertisement Expenditures	($96.00)
E596OTHERFUNDS	JTED IAG FUND BUDGET YEAR	$764,615.00
E610AFR1000TOT	Unrestricted Capital Outlay Fund 610 Instruction 1000	$1,034,225.00
E610AFR2100TOT	Unrestricted Capital Outlay Fund 610 Students and Teachers 2100 and 2200	$414,788.00

E610AFR2300TOT	Unrestricted Capital Outlay fund 610 Administration 2300 and 2400 and 2500 and 2800	$1,478,402.00
E610AFR2300TOT	Unrestricted Capital Outlay fund 610 Administration 2300 and 2400 and 2500 and 2800	$1,478,402.00
E610AFR2700TOT	Unrestricted Capital Outlay Fund 610 Student Transportation 2700	$1,203,491.00
E610AFR3000TOT	Unrestricted Capital OUtlay Fund 610 Operational of Nonistructional Services 3000	$125,000.00
E610AFR4000TOT	Unrestricted Capital OUtlay Fund 610 Facilities Acquisition and Construction Services 4000	$313,382.00
E610AFR5000TOT	Unrestricted Capital Outlay Fund 610 Debt Services 5000	$0.00
E610AFRTOTTOTL	Unrestricted Capital Outlay Fund 610 Total lines 2 through 9	$5,370,289.00
E610CP10006440	Expenditure Unrestricted Capital 610 Instruction 1000 Rentals 6440	$217,991.00
E610CP10006641	Expenditure Unrestricted Capital 610 Instruction 1000 Books Instructional Aids 6641 6643	$319,325.00
E610CP10006700	Expenditure Unrestricted Capital 610 Instruction 1000 Property 6700	$167,107.00
E610CP1000OTHR	Expenditure Unrestricted Capital 610 Instruction 1000 All Other Object Codes	
E610CP1000TOTL	Expenditure Unrestricted Capital 610 Instruction 1000 Total	$704,423.00
E610CP21006440	Expenditure Unrestricted Capital 610 Support Services Students Teachers 2100 2200 Rentals 6440	$2,539.00
E610CP21006641	Expenditure Unrestricted Capital 610 Support Services Students Teachers 2100 2200 Books Instructional Aids 6641 6643	$95,108.00
E610CP21006700	Expenditure Unrestricted Capital 610 Support Services Students Teachers 2100 2200 Property 6700	$38,583.00
E610CP2100OTHR	Expenditure Unrestricted Capital 610 Support Services Students Teachers 2100 2200 All Other Object Codes	
E610CP2100TOTL	Expenditure Unrestricted Capital 610 Support Services Students Teachers 2100 2200 Total	$136,230.00
E610CP23006440	Expenditure Unrestricted Capital 610 Support Services Administration 2300 2400 2500 2800 Rentals 6440	$54,148.00
E610CP23006700	Expenditure Unrestricted Capital 610 Support Services Administration 2300 2400 2500 Property 6700	$716,401.00
E610CP2300OTHR	Expenditure Unrestricted Capital 610 Support Services Administration 2300 2400 2500 All Other Object Codes	
E610CP2300TOTL	Expenditure Unrestricted Capital 610 Support Services Administration 2300 2400 2500 Total	$770,549.00
E610CP25006850	Expenditure Unrestricted Capital 610 Administration 2500 Interest 6850 Page 5	

E610CP26006440	Expenditure Unrestricted Capital 610 Support Services Property and Other 2600 2900 Rentals 6440	$2,940.00
E610CP26006440	Expenditure Unrestricted Capital 610 Support Services Property and Other 2600 2900 Rentals 6440	$2,940.00
E610CP2600OTHR	Expenditure Unrestricted Capital 610 Support Services Property and Other 2600 2900 All Other Object Codes	
E610CP2600TOTL	Expenditure Unrestricted Capital 610 Support Services Property and Other 2600 2900 Total	$219,194.00
E610CP27006440	Expenditure Unrestricted Capital 610 Support Services Student Transportation 2700 Rentals 6440	$1,781.00
E610CP27006700	Expenditure Unrestricted Capital 610 Support Services Student Transportation Property 6700	$364,585.00
E610CP2700OTHR	Expenditure Unrestricted Capital 610 Support Services Student Transportation 2700 All Other Object Codes	
E610CP2700TOTL	Expenditure Unrestricted Capital 610 Support Services Student Transportation 2700 Total	$366,366.00
E610CP30006440	Expenditure Unrestricted Capital 610 Operation of Noninstructional Services 3000 Rentals 6440	
E610CP30006700	Expenditure Unrestricted Capital 610 Operation of Noninstructional Services 3000 Property 6700	$54,458.00
E610CP3000OTHR	Expenditure Unrestricted Capital 610 Operation of Noninstructional Services 3000 All Other Object Codes	
E610CP3000TOTL	Expendtiure Unrestricted Capital 610 Operation of Noninstructional Services 3000 Total	$54,458.00
E610CP40006440	Expenditure Unrestricted Capital 610 Facilities Acquisition Construction Services 4000 Rentals 6440	
E610CP40006700	Expenditure Unrestricted Capital 610 Facilities Acquistion Construction Services 4000 Property 6700	
E610CP4000OTHR	Expenditure Unrestricted Capital 610 Facilities Acquistion Construction Services 4000 All Other Object Codes	$10,219.00
E610CP4000TOTL	Expenditure Unrestricted Capital 610 Facilities Acquistion Construction Services 4000 Total	$10,219.00
E610CP50006830	Expenditure Unrestricted Capital 610 Debt Service 5000 Interest 6830 6840	$5,149.00
E610CP50006850	Expenditure Unrestricted Capital 610 Debt Service 5000 Redemption of Principal 6850	$1,829.00
E610CP5000TOTL	Expenditure Unrestricted Capital 610 Debt Service 5000 Total	$6,978.00
E610CPTOTL6440	Expenditure Unrestricted Capital 610 Rentals 6440 Total	$279,399.00
E610CPTOTL6641	Expenditure Unrestricted Capital 610 Books Instructional Aids 6641 6643 Total	$414,433.00
E610CPTOTL6700	Expenditure Unrestricted Capital 610 Property 6700 Total	$1,557,388.00

E610CPTOTL6830	Expenditure Unrestricted Capital 610 Interest 6830 6840 Total	$5,149.00
E610CPTOTL6830	Expenditure Unrestricted Capital 610 Interest 6830 6840 Total	$5,149.00
E610CPTOTLCAPT	Expenditure Unrestricted Capital 610 Total	$2,268,417.00
E610CPTOTLOTHR	Expenditure Unrestricted Capital 610 All Other Object Codes Total	$10,219.00
E610NEWCONTOTL	Expenditures Total 610 UR Capital NEW CONSTRUCTION	
E610REGEAFRTOT	School Sponsored 610 AFR use only budgeted column	$290,643.00
E610REGEDU6100	Regular Education 610 School Sponsored Cocurricular Salaries 6100	$21,000.00
E610REGEDU6200	Regular Education 610 School Sponsored Cocurricular Employee Benefits 6200	$4,140.00
E610REGEDU6300	Regular Education 610 School Sponsored Cocurricular Purchased Services 6300 6400 6500	$2,140.00
E610REGEDU6600	Regular Education 610 School Sponsored Cocurricular Supplies 6600	$996.00
E610REGEDU6800	Regular Education 610 School Sponsored Cocurricular Other 6800	$3,487.00
E610REGEDUTOTL	Regular Education 610 School Sponsored Cocurricular Total	$31,763.00
E610RENOVATOTL	Expenditures Total 610 UR Capital RENOVATIONS	$10,219.00
E610URC6150TOTL	Expenditures Total 610 UR Capital 6150 Classified Salaries	
E610URC6200TOTL	Expenditures Total 610 UR Capital 6200 Employee Benefits	
E610URC6450TOTL	Expenditures Total 610 UR Capital 6450 Contruction Services	$10,219.00
E610URC6710TOTL	Expenditures Total 610 UR Capital 6710 Land and Improvements	
E610URC6720TOTL	Expenditures Total 610 UR Capital 6720 Building and Improvements	
E610URC6731TOTL	Expenditures Total 610 UR Capital 6731 Furniture and Equipment	$332,304.00
E610URC6734TOTL	Expenditures Total 610 UR Capital 6734 Vehicles	$422,086.00
E610URC6737TOTL	Expenditures Total 610 UR Capital 6737 Technology	$802,997.00
E610URC6830TOTL	Expenditures Total 610 UR Capital 6830 Redemp of Princial	$5,149.00
E610URC6850TOTL	Expenditures Total 610 UR Capital 6850 6842 6841 Interest	$1,829.00
E610URCOTHER	Amount 610 URC Detail used for other	$1,564,365.00
E610URCTOTLTOTL	Total URC Renovation New Contruction Other	$1,574,584.00
E620ADJWYSEFBL	Ending Fund Balance Adjacent Ways Fund 620 Line 12 minus 19	$0.00
E620AJWAY69300	Adjacent Ways Fund 620 Interfund Transfer out 6930	
E620OTHERFUNDS	Other Funds 620 Adjacent Ways	

E620REGEAFRTOT	School Sponsored 620 AFR use only budgeted column	$344,933.00
E620REGEAFRTOT	School Sponsored 620 AFR use only budgeted column	$344,933.00
E620REGEDU6200	Regular Education 620 School Sponsored Athletics Employee Benefits 6200	$66,286.00
E620REGEDU6300	Regular Education 620 School Sponsored Athletics Purchased Services 6300 6400 6500	$8,080.00
E620REGEDU6600	Regular Education 620 School Sponsored Athletics Supplies 6600	$17,644.00
E620REGEDU6800	Regular Education 620 School Sponsored Athletics Other 6800	$97,942.00
E620REGEDUTOTL	Regular Education 620 School Sponsored Athletics Total	$504,477.00
E620TOTLOTHRUS	Adjacent Ways Exp and Other uses	$0.00
E630CP6150TOTL	Expenditures Total 630 Bond Building 6150 Classified Salaries	
E630CP6200TOTL	Expenditure Capital Building Funds 630 Employee Benefits 6200 Total	
E630CP6450TOTL	Expenditures Total 630 Bond Building 6450 Contruction Services	
E630CP6710TOTL	Expenditures Total 630 Bond Building 6710 Land and Improvements	
E630CP6720TOTL	Expenditures Total 630 Bond Building 6720 Building and Improvements	
E630CP6731TOTL	Expenditures Total 630 Bond Building 6731 Furniture and Equipment	
E630CP6734TOTL	Expenditures Total 630 Bond Building 6734 Vehicles	
E630CP6737TOTL	Expenditures Total 630 Bond Building 6737 Technology	
E630CP6830TOTL	Bond Building Fund 630 Redemption of Principal 6830	
E630CP68406850TOTL	Expenditures Total 630 Bond Building 6840 6850 Interest	
E630CPAFREXTOT	Total Bond Exp New Const plus renov plus other	$0.00
E630CPOTHREXPE	Capital Bond Building Fund 630 Other Expenditures	
E630CPTOTLTOTL	Capital Fund 630 bond Building Fund total Expeditures For Bond Building Fund lines 1 through 8	$0.00
E630NEWCONTOTL	Expenditures Bond Building Fund 630 New Construction	
E630OTHERFUNDS	Expenditures Actual Fund 630 Bond Building	
E630REGEAFRTOT	School Sponsored 630 AFR use only budgeted column	
E630REGEDU6100	Regular Education 630 Salaries 6100	
E630REGEDU6200	Regular Education 630 Employee Benefits 6200	
E630REGEDU6300	Regular Education 630 Purchased Services 6300 6400 6500	
E630REGEDU6600	Regular Education 630 Supplies 6600	
E630REGEDU6800	Regular Education 630 Other 6800	

E630REGEDUTOTL	Regular Education 630 Total	$0.00
E630REGEDUTOTL	Regular Education 630 Total	$0.00
E639OTHERFUNDS	Other Funds School Total 639	
E640OTHERFUNDS	Other Funds 640 School Plant Special Construction Expenditures	
E650OTHERFUNDS	Other Funds 650 Gifts and Donations CAPITAL Expenditures	
E660OTHERFUNDS	Other Funds 660 Condemnation Expenditures	
E665OTHERFUNDS	Other Funds 665 Energy and Water Savings	
E686OTHERFUNDS	Emergency Deficiencies Correction in the Budget Year	
E691OTHERFUNDS	Budget Year Other Funds Building Renewal Grant 691	$116,130.00
E695CP6150TOTL	Expenditures Total 695 New School Fac 6150 Classified Salaries	
E695CP6200TOTL	Capital New School Facilities Fund 695 Employee Benefits 6200 Total	
E695CP6450TOTL	Expenditures Total 695 New School Fac 6450 Contruction Services	
E695CP6710TOTL	Expenditures Total 695 New School Fac 6710 Land and Improvements	
E695CP6720TOTL	Expenditures Total 695 New School Fac 6720 Building and Improvements	
E695CP6731TOTL	Expenditures Total 695 New School Fac 6731 Furniture and Equipment	
E695CP6734TOTL	Expenditures Total 695 New School Fac 6734 Vehicles	
E695CP6737TOTL	Expenditures Total 695 New School Fac 6737 Technology	
E695CP6830TOTL	New School Facilities Fund 695 Redemption of Principal 6830	
E695CP68406850TOTL	Expenditures Total 695 New School Fac 6840 6850 Interest	
E695CPNEWCONST	Capital New School Facilities 695 New Construction Expenditures	
E695CPNEWSTOTL	Capital New School Facilities Fund 695 Total	$0.00
E695CPOTHREXPE	Capital New School Facilities 695 Other Expenditures	
E695CPTOTLTOTL	Capital Fund 695 New School Facilities Fund Total Expeditures	$0.00
E695OTHERFUNDS	Expenditures Actual Fund 695 New School Facilities	
E700OTHERFUNDS	Other Funds 700 Debt Service	
E700REGEAFRTOT	Regular Education 700 800 900 Other Programs Budget Total	
E700REGEDU6100	Regular Education 700 800 900 Other Programs Salaries 6100	
E700REGEDU6200	Regular Education 700 800 900 Other Programs Employee Benefits 6200	
E700REGEDU6300	Regular Education 700 800 900 Other Programs Purchased Services 6300	
E700REGEDU6600	Regular Education 700 800 900 Other Programs Supplies 6400	

E700REGEDU6800	Regular Education 700 800 900 Other Programs Other 6800	
E700REGEDU6800	Regular Education 700 800 900 Other Programs Other 6800	
E700TOTLOTHRUS	Debt Service Exp and Other Uses	$6,823,614.00
E720OTHERFUNDS	Impact Aid Reveue Bond Debt Servie District level	
E850OTHERFUNDS	Other Funds 850 Student Activities Expenditures	$454,070.00
E90PEBOTHER	Expenditures Other Funds 9xxOPEB	
E955OTHERFUNDS	Other Funds 955 Intergovernmental Agreements Expenditures	$178,735.00
E9SELFINSURANC	Other Funds E9 Self Insurance Expenditures	
E9XXOTHERFUNDS	ACTUAL EXPENDITURES OTHER Other Funds	
EALLFEDFUN3RAT	Expenditures Federal Projects 3 E Rate	$425,000.00
EALLFEDFUNC100	Expenditures School Federal Projects All Functions 100	$2,509,536.00
EALLFEDFUNC140	Expenditures School Federal Projects All Functions 140	$387,654.00
EALLFEDFUNC160	Expenditures School Federal Projects All Functions 160	$279,942.00
EALLFEDFUNC170	Expenditures School Federal Projects All Functions 170	$0.00
EALLFEDFUNC190	Expenditures School Federal Projects All Functions 190	$51,947.00
EALLFEDFUNC200	Expenditures School Federal Projects All Functions 200	$0.00
EALLFEDFUNC210	Expenditures School Federal Projects All Functions 210	$0.00
EALLFEDFUNC220	Expenditures School Federal Projects All Functions 220	$1,361,459.00
EALLFEDFUNC230	Expenditures School Federal Projects All Functions 230	$0.00
EALLFEDFUNC240	Expenditures School Federal Projects All Functions 240	$0.00
EALLFEDFUNC250	Expenditures School Federal Projects All Functions 250	$0.00
EALLFEDFUNC260	Expenditures School Federal Projects All Functions 260 280	$183,316.00
EALLFEDFUNC280	Budget Expenditures ESEA Titile X Homeless Education	$0.00
EALLFEDFUNC290	Expenditures School Federal Projects All Functions 290	$200,000.00
EALLFEDFUNC300	Expenditures School Federal Projects All Functions 300 399	$161,001.00
EALLFEDFUNCTOT	Expenditures School Federal Projects All Functions Total	$5,559,855.00
EALLIMPACTAID	Federal Projects Budg year Expenditures 378 Impact Aid	$0.00
EALLSTFEDFNTOT	Expenditures School State and Federal Projects All Functions Total	$5,895,777.00
EALLSTTFUNC400	Expenditures School State Projects All Functions 400	$90,922.00

EALLSTTFUNC410	Expenditures School State Projects All Functions 410	$105,000.00
EALLSTTFUNC420	Expenditures School State Projects All Functions 420	$0.00
EALLSTTFUNC425	Expenditures School State Projects All Functions 425	$0.00
EALLSTTFUNC430	Expenditures School State Projects All Functions 430	$0.00
EALLSTTFUNC435	Expenditures School State Projects All Functions 435	$0.00
EALLSTTFUNC450	Expenditures School State Projects All Functions 450	$0.00
EALLSTTFUNC460	Expenditures School State Projects All Functions 460	$0.00
EALLSTTFUNC465	Expenditures School State Projects All Functions 465 499	$140,000.00
EALLSTTFUNCTOT	Expenditures School State Projects All Functions Total	$335,922.00
EBFBFEDPROJTOT	Beginning Fund Balance Total Federal Fund Projects	($619,325.00)
ECR02000010006000	Expenditures for IIF Class Size Reduction	$111,695.00
EDCACTUAL	Emergency Deficiencies Correction Expenditures Actual	$0.00
EDCBUDGET	Emergency Deficiencies Correction Expenditures Budget	$0.00
EDCENDING	Emergency Deficiencies Correction Ending Fund Balance	$0.00
EDCOTHERF	Emergency Deficiencies Correction Other Financing Sources Uses	$0.00
EDCREVENUES	Emergency Deficiencies Correction Actual Revenues	$0.00
EDP02000010006000	Expenditures for IIF Dropout Prevention Program	$0.00
EFB050TOWNGRANTS	Other Funds 050 County City Town Grants	$0.00
EFB071STRENGIM	Ending Fund Balance 071 Structured English Immersion	$0.00
EFB072CCOMPACTL	OTHER FUNDS 072 Compensatory Instruction 1 ENDING FUND BALANCE	$0.00
EFB1OTHERFUNDS	AFR Ending Fund Balance for Other Funds	$1,930,593.00
EFB500SCHPLACT	AFR Actual 500 School Plant Lease Over 1 Year Other Funds Ending Balance	$0.00
EFB505SCHPLACT	AFR Actual 505 School Plant Lease 1 Year or less Other Funds Ending Balance	$86,582.00
EFB506SCHPLACT	AFR Actual 506 School Plant Sale Other Funds Ending Fund Balance	$31,459.00
EFB515CIVCNACT	AFR Actual 515 Civic Center Other Funds Ending Balance	$70,773.00
EFB520COMSACTL	AFR Actual 520 Community School Other Funds Ending Fund Balance	$28,908.00
EFB525AXOPACTL	AFR Actual 525 Auxiliary Operations Other Funds Ending Balance	$284,471.00
EFB526EAFTACTL	AFR Actual 526 Extracurricular Activities Fees Tax Credit Other Funds Ending Balance	$180,863.00

EFB530GIDNACTL	AFR Actual 530 Gifts and Donations Other Funds Ending Balance	$0.00
EFB530GIDNACTL	AFR Actual 530 Gifts and Donations Other Funds Ending Balance	$0.00
EFB540FINGACTL	AFR Actual 540 Fingerprint Other Funds Ending Balance	$3,792.00
EFB545SCHOACTL	AFT Actual 545 School Opening Other Funds Ending Balance	$57,660.00
EFB550INPDACTL	AFR Actual 550 Insurance Proceeds Other Funds Ending Balance	$67,058.00
EFB555TEXTACTL	AFR Actual 555 Textbooks Other Funds Ending Balance	$43,895.00
EFB565LITRACTL	AFR Actual 565 Litigation Recovery Other Funds Ending Balance	$564.00
EFB570ICOSACTL	AFR Actual 570 Indirect Costs Other Funds Ending Balance	$560,392.00
EFB575UNISACTL	AFR Actual 575 Unemployment Insurance Other Funds Ending Balance	$0.00
EFB580TECHACTL	AFR Actual 580 Teacherage Other Funds Ending Balance	$0.00
EFB585IREFDACT	AFR Actual 585 Insurance Refund Other Funds Ending Balance	$0.00
EFB590GGTCACTL	AFR Actual 590 Grants and Gifts to Teachers Other Funds Ending Fund Balance	$2,731.00
EFB595SBADACTL	AFR Actual 595 School Bus Advertisement Other Funds Ending Balance	$6,788.00
EFB596JTED	Ending Fund Balance 596 Joint Tech Education	$1,486,799.00
EFB620ADJWAYS	Ending Balance Fund 620 Adjacent Ways Fund	$0.00
EFB639IMPREVBOND	ENDING FUND BALANCE IN THE IMPACT AID BOND BUILDING FUND	$0.00
EFB640SPICACTL	AFR Actual 640 School Plant Special Construction Other Funds Ending Balance	$0.00
EFB650GIDOACTL	AFR Actual 650 Gifts and Donations Capital Other Funds Ending Balance	$0.00
EFB660CONDACTL	AFR Actual 660 Condemnation Other Funds Ending Balance	$0.00
EFB665ENGH20	Other Funds Ending Balance Energy Water Savings	$0.00
EFB686EDCACTL	OTHER FUNDS 686 Emergency Deficiencies Correction ENDING FUND BALANCE	$0.00
EFB700DEBTSERVICE	Ending Balance Fund 700 Debt Service	$7,070,016.00
EFB720IMPAIDDEBTSER	ENDING FUND BALANCE IN THE IMPACT AID BOND BUILDING DEBT SERVICE	$0.00
EFB850STATACTL	AFR Actual 850 Student Activities Other Funds Ending Balance	$323,413.00
EFB955INGVACTL	AFR Actual Ending Fund Balance for Other Funds	$0.00
EFB9OPEBOTHER	Ending Fund Balance Other Funds 9xxOPEB	$0.00
EFB9SELINSACTL	AFR Actual 9 Other Funds Sefl Insurance Ending Fund Balance	$0.00
EFB9XXOTHER	ENDING FUND BALANCE OTHEROther Funds	$0.00
EFDPROFUNENDFB	Total of all Federal Projects Ending Fund Balances	($1,340,438.00)

EFE691BLDRNW	Other Funds Ending Balance Building Renewal	$2,500.00
EFE691BLDRNW	Other Funds Ending Balance Building Renewal	$2,500.00
EFEDSTATETOTLS	Federal and State Special Projects Combined TotalExpenditures	$5,373,631.00
EII02000010006000	Expenditures for IIF Instructional Improvement Program	$0.00
EJOVAFR1000TOT	Joint Vocational and Technical Center fund 540 M and O 1000 Classroom Instruction	$0.00
EJOVAFR2100TOT	Joint Vocational and Technical Center Fund 540 M and O 2100 Students	$0.00
EJOVAFR2200TOT	Joint Vocational and Technical Center Fund 540 M and O 2200 Instructional Staff	$0.00
EJOVAFR2300TOT	Joint Vocational and Technical Center Fund 540 M and O 2300 General Administration	$0.00
EJOVAFR2400TOT	Joint Vocational and Technical Center Fund 540 M and O 2400 School Administration	$0.00
EJOVAFR2500TOT	Joint Vocational and Technical Center Fund 540 M and O 2500 and 2800 Business and Central	$0.00
EJOVAFR2600TOT	Joint Vocational and Technical Center Fund 540 M and O 2600 Operation and Maintenance of Plant Services	$0.00
EJOVAFR2900TOT	Joint Vocational and Technical Center Fund 540 M and O 2900 Other Support Services	$0.00
EJOVAFR3000TOT	Joint Vocational and Technical Center Fund 540 M and O 3000 Operation of Nonistructional Services	$0.00
EJOVOT10006100	Joint Vocational Tech MO Supplement Classroom Instruction 1000 Salaries 6100	
EJOVOT10006200	Joint Vocational Tech MO Supplement Classroom Instruction 1000 Employee Benefits 6200	
EJOVOT10006300	Joint Vocational Tech MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	
EJOVOT10006440	Joint Vocational Tech Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
EJOVOT10006600	Joint Vocational Tech MOSupplement Classroom Instruction 1000 Supplies 6600	
EJOVOT10006641	Joint Vocational Tech Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EJOVOT10006700	Joint Vocational Tech Unrestricted Capital Supplement Instruction 1000 Property 6700	
EJOVOT10006800	Joint Vocational Tech MO Supplement Classroom Instruction 1000 Other 6800	
EJOVOT1000OTHR	Joint Vocational Tech Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EJOVOT1000TOTL	Joint Vocational Tech MO Supplement Classroom Instruction 1000 Total	$0.00
EJOVOT20006440	Joint Vocational Tech Unrestricted Capital Supplement Support Services 2000 Rentals 6440	

EJOVOT20006641	Joint Vocational Tech Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EJOVOT20006641	Joint Vocational Tech Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EJOVOT20006850	Supplement JCTecVoc Ed centers Support Services Interest 6841 6842 6850	
EJOVOT2000OTHR	Joint Vocational Tech Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EJOVOT21006100	Joint Vocational Tech MO Supplement Support Services Students 2100 Salaries 6100	
EJOVOT21006200	Joint Vocational Tech MO Supplement Support Services Students 2100 Employee Benefits 6200	
EJOVOT21006300	Joint Vocational Tech MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	
EJOVOT21006600	Joint Vocational Tech MO Supplement Support Services Students 2100 Supplies 6600	
EJOVOT21006800	Joint Vocational Tech MO Supplement Support Services Students 2100 Other 6800	
EJOVOT2100TOTL	Joint Vocational Tech MO Supplement Support Services Students 2100 Total	$0.00
EJOVOT22006100	Joint Vocational Tech MO Supplement Instructional Staff 2200 Salaries 6100	
EJOVOT22006200	Joint Vocational Tech MO Supplement Instructional Staff 2200 Employee Benefits 6200	
EJOVOT22006300	Joint Vocational Tech MO Supplement Instructional Staff 2200 Purchased Services 6300 6400 6500	
EJOVOT22006600	Joint Vocational Tech MO Supplement Instructional Staff 2200 Supplies 6600	
EJOVOT22006800	Joint Vocational Tech MO Supplement Instructional Staff 2200 Other 6800	
EJOVOT2200TOTL	Joint Vocational Tech MO Supplement Instructional Staff 2200 Total	$0.00
EJOVOT23006100	Joint Vocational Tech MO Supplement General Administration 2300 Salaries 6100	
EJOVOT23006200	Joint Vocational Tech MO Supplement General Administration 2300 Employee Benefits 6200	
EJOVOT23006300	Joint Vocational Tech MO Supplement General Administration 2300 Purchased Services 6300 6400 6500	
EJOVOT23006600	Joint Vocational Tech MO Supplement General Administration 2300 Supplies 6600	
EJOVOT23006800	Joint Vocational Tech MO Supplement General Administration 2300 Other 6800	
EJOVOT2300TOTL	Joint Vocational Tech MO Supplement General Administration 2300 Total	$0.00
EJOVOT24006100	Joint Vocational Tech MO Supplement School Administration 2400 Salaries 6100	
EJOVOT24006200	Joint Vocational Tech MO Supplement School Administration 2400 Employee Benefits 6200	

EJOVOT24006300	Joint Vocational Tech MO Supplement School Administration 2400 Purchased Services 6300 6400 6500	
EJOVOT24006300	Joint Vocational Tech MO Supplement School Administration 2400 Purchased Services 6300 6400 6500	
EJOVOT24006800	Joint Vocational Tech MO Supplement School Administration 2400	
EJOVOT2400TOTL	Joint Vocational Tech MO Supplement School Administration 2400 Total	$0.00
EJOVOT25006100	Joint Vocational Tech MO Supplement Business Central 2500 2800 Salaries 6100	
EJOVOT25006200	Joint Vocational Tech MO Supplement Business Central 2500 2800 Employee Benefits 6200	
EJOVOT25006300	Joint Vocational Tech MO Supplement Business Central 2500 2800 Purchased Services 6300 6400 6500	
EJOVOT25006600	Joint Vocational Tech MO Supplement Business Central 2500 2800 Supplies 6600	
EJOVOT25006800	Joint Vocational Tech MO Supplement Business Central 2500 2800 Other 6800	
EJOVOT2500TOTL	Joint Vocational Tech MO Supplement Business Central 2500 2800 Total	$0.00
EJOVOT26006100	Joint Vocational Tech MO Supplement Operation Maintenance Plant Services 2600 Salaries 6100	
EJOVOT26006200	Joint Vocational Tech MO Supplement Operation Maintenance Plant Services 2600 Employee Benefits 6200	
EJOVOT26006300	Joint Vocational Tech MO Supplement Operation Maintenance Plnat Services 2600 Purchased Services 6300 6400 6500	
EJOVOT26006600	Joint Vocational Tech MO Supplement Operation Maintenance Plant Services 2600 Supplies 6600	
EJOVOT26006800	Joint Vocational Tech MO Supplement Operation Maintenance Plant Services 2600 Other 6800	
EJOVOT2600TOTL	Joint Vocational Tech MO Supplement Operation Maintenance Plant Services 2600 Total	$0.00
EJOVOT29006100	Joint Vocational Tech MO Supplement Other Support Services 2900 Salaries 6100	
EJOVOT29006200	Joint Vocational Tech MO Supplement Other Support Services 2900 Employee Benefits 6200	
EJOVOT29006300	Joint Vocational Tech MO Supplement Other Support Services 2900 Purchased Services 6300 6400 6500	
EJOVOT29006600	Joint Vocational Tech MO Supplement Other Support Services 2900 Supplies 6600	
EJOVOT29006800	Joint Vocational Tech MO Supplement Other Support Services 2900 Other 6800	
EJOVOT2900TOTL	Joint Vocational Tech MO Supplement Other Support Services 2900 Total	$0.00

EJOVOT30006100	Joint Vocational Tech MO Supplement Operation Noninstructional Services 3000 Salaries 6100	
EJOVOT30006100	Joint Vocational Tech MO Supplement Operation Noninstructional Services 3000 Salaries 6100	
EJOVOT30006300	Joint Vocational Tech MO Supplement Operation Noninstructional Services 3000 Purchased Services 6300 6400 6500	
EJOVOT30006440	Joint Vocational Tech Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EJOVOT30006600	Joint Vocational Tech MO Supplement Operation Noninstructional Services 3000 Supplies 6600	
EJOVOT30006700	Joint Vocational Tech Unrestricted Capital Supplement Operation Noninstructional Services Property 6700	
EJOVOT30006800	Joint Vocational Tech MO Supplement Operation Noninstructional Services 3000 Other 6800	
EJOVOT3000OTHR	Joint Vocational Tech Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	
EJOVOT3000TOTL	Joint Vocational Tech MO Supplement Operation Noninstructional Services 3000 Total	$0.00
EJOVOT40006440	Joint Vocational Tech Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Rentals 6440	
EJOVOT40006700	Joint Vocational Tech Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 Property 6700	
EJOVOT4000OTHR	Joint Vocational Tech Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EJOVOT50006830	Joint Vocational Tech Unrestricted Capital Supplement Debt Service 5000 Interest 6830 6840	
EJOVOT50006850	Joint Vocational Tech Unrestricted Capital Supplement Debt Service 5000 Redemption Principal 6850	
EJOVOT6100TOTL	Joint Vocational Tech MO Supplement Salaries 6100 Total	$0.00
EJOVOT6200TOTL	Joint Vocational Tech MO Supplement Employee Benefits 6200 Total	$0.00
EJOVOT6300TOTL	Joint Vocational Tech MO Supplement Purchased Services 6300 6400 6500 Total	$0.00
EJOVOT6440TOTL	Joint Vocational Tech Unrestricted Capital Supplement Rentals 6440 Total	$0.00
EJOVOT6600TOTL	Joint Vocational Tech MO Supplement Supplies 6600 Total	$0.00
EJOVOT6641TOTL	Joint Vocational Tech Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	$0.00
EJOVOT6700TOTL	Joint Vocational Tech Unrestricted Capital Supplement Property 6700 Total	$0.00

EJOVOT6800TOTL	Joint Vocational Tech MO Supplement Other 6800 Total	$0.00
EJOVOT6800TOTL	Joint Vocational Tech MO Supplement Other 6800 Total	$0.00
EJOVOT6850TOTL	Joint Vocational Tech Unrestricted Capital Supplement Redemption Principal 6850 Total	$0.00
EJOVOTAFR6440T	Total Expenditures Rental 6440 lines 6 and 20 and 26 and 32	$0.00
EJOVOTAFR6441T	Total Expenditures Library Books Textbooks and Instructional Aids 66416643	$0.00
EJOVOTAFR6700T	Total Expenditures Property 6700 LInes 6 and 20 and 26 and 32	$0.00
EJOVOTAFR6830T	Total Expenditures Interest 6830 and 6840 lines 6 and 20 and 26 and 32	$0.00
EJOVOTAFR6850T	Total Expenditures Redemption of Principal 6850 Lines 6 and 20 and 26 and 32	$0.00
EJOVOTAFROTHRT	Total Expenditures All Other Object Codes LInes 6 and 20 and 26 and 32	$0.00
EJOVOTAFRTOTTL	Joint Vocational and Technical Center Fund 540 M and O Total	$0.00
EJOVOTOTHRTOTL	Joint Vocational Tech Unrestricted Capital Supplement All Other Object Codes Total	$0.00
EJOVOTSUPPTOTL	Joint Vocational Tech MO Supplement Total	$0.00
EJVTAFR1000TOT	Joint Vocational and Technical Center Unrestricted Capital Supplement Propert 1000 Instructional	$0.00
EJVTAFR2000TOT	Joint Vocational and Technical Center UNrestricted Capital Supplement Property 2000 Support Services total	$0.00
EJVTAFR3000TOT	Joint Vocational and Technical Center Unrestricted Capital Supplement Property 3000 Operation of Noninstructional Services total	$0.00
EJVTAFR4000TOT	Joint Vocational and Technical Center Unrestricted Capital Supplement Property 4000 Facilities Acquisition and Construction Services	$0.00
EJVTAFR5000TOT	Joint vocational and Technical Center Unrestricted Capital Supplement Property 5000 Debt Services	$0.00
EJVTAFRSUPPTOT	Joint Vocational and Technical Center Unrestricted Capital Supplement Totals	$0.00
EJVTAFRTOTEXPD	Total Expenditures Budget Lines 6 and 20 and 26 and 32	$0.00
EJVTSU1000TOTL	Joint Vocational Tech Unrestricted Capital Supplement Instruction 1000 Total	$0.00
EJVTSU2000TOTL	Joint Vocational Tech Unrestricted Capital Supplement Support Services 2000 Total	$0.00
EJVTSU3000TOTL	Joint Vocational Tech Unrestricted Capital Supplement Operation Noninstructional Services Total	$0.00
EJVTSU4000TOTL	Joint Vocational Tech Unrestricted Capital Supplement Facilities Acquisition Construction Services Total	$0.00
EJVTSU5000TOTL	Joint Vocational Tech Unrestricted Capital Supplement Debt Service 5000 Total	$0.00

EJVTSUAFRTOTTT	Total Expenditures Actual Lines 6 and 20 and 26 and 32	$0.00
EJVTSUAFRTOTTT	Total Expenditures Actual Lines 6 and 20 and 26 and 32	$0.00
EK3AFR1000TOTL	Special K through 3 Override Unrestricted Capital Supplement 1000 Instruction	$0.00
EK3AFR2000TOTL	Special K through 3 Overide Unrestricted Capital Supplement 2000 Support Services total	$0.00
EK3AFR3000TOTL	Special K through 3 Override Unrestricted Capital Supplement 3000 Operation of Noninstructional Services	$0.00
EK3AFR4000TOTL	Special K through 3 Override Unrestricted Capital Supplement 4000 Facilities Acquisition and Construction Services	$0.00
EK3AFR5000TOTL	Special K through 3 Override Unrestricted Capital Supplement 5000 Debt Services total	$0.00
EK3AFROTHRTOTL	Special K through 3 Override Unrestricted Capital Supplement Subtotal	$0.00
EK3OVR10006440	Special K3 Override Unrestricted Capital Supplement Instruction 1000 Rentals 6440	
EK3OVR10006641	Special K3 Override Unrestricted Capital Supplement Instruction 1000 Library Books Textbooks Instructional Aids 6641 6643	
EK3OVR10006700	Special K3 Override Unrestricted Capital Supplement Instruction 1000 Property 6700	
EK3OVR1000OTHR	Special K3 Override Unrestricted Capital Supplement Instruction 1000 All Other Object Codes	
EK3OVR1000TOTL	Special K3 Override Unrestricted Capital Supplement Instruction 1000 Total	$0.00
EK3OVR20006440	Special K3 Override Unrestricted Capital Supplement Support Services 2000 Rentals 6440	
EK3OVR20006641	Special K3 Override Unrestricted Capital Supplement Support Services 2000 Library Books Textbooks Instructional Aids 6641 6643	
EK3OVR20006700	Special K3 Override Unrestricted Capital Supplement Support Services 2000 Property 6700	
EK3OVR2000OTHR	Special K3 Override Unrestricted Capital Supplement Support Services 2000 All Other Object Codes	
EK3OVR2000TOTL	Special K3 Override Unrestricted Capital Supplement Support Services 2000 Total	$0.00
EK3OVR30006440	Special K3 Override Unrestricted Capital Supplement Operation Noninstructional Services 3000 Rentals 6440	
EK3OVR30006700	Special K3 Override Unrestricted Capital Supplement Operation Noninstructional Services 3000 Property 6700	
EK3OVR3000OTHR	Special K3 Override Unrestricted Capital Supplement Operation Noninstructional Services 3000 All Other Object Codes	

EK3OVR3000TOTL	Special K3 Override Unrestricted Capital Supplement Operation Noninstructional Services Total	$0.00
EK3OVR3000TOTL	Special K3 Override Unrestricted Capital Supplement Operation Noninstructional Services Total	$0.00
EK3OVR40006700	Special K3 Override Unrestricted Capital Supplement Facilities Acquisition Construction 4000 Property 6700	
EK3OVR4000OTHR	Special K3 Override Unrestricted Capital Supplement Facilities Acquisition Construction Services 4000 All Other Object Codes	
EK3OVR4000TOTL	Special K3 Override Unrestricted Capital Supplement Facilities Acquisition Construction Services Total	$0.00
EK3OVR50006830	Special K3 Override Unrestricted Capital Supplement 5000 Debt Service Interest 6830 6840	
EK3OVR50006850	Special K3 Override Unrestricted Capital Supplement 5000 Debt Service Redemption Principal 6850	
EK3OVR5000TOTL	Special K3 Override Unrestricted Capital Supplement 5000 Debt Service Total	$0.00
EK3OVR6440TOTL	Special K3 Override Unrestricted Capital Supplement Rentals 6440 Total	$0.00
EK3OVR6641TOTL	Special K3 Override Unrestricted Capital Supplement Library Books Textbooks Instructional Aids 6641 6643 Total	$0.00
EK3OVR6700TOTL	Special K3 Override Unrestricted Capital Supplement Property 6700 Total	$0.00
EK3OVR6830TOTL	Special K3 Override Unrestricted Capital Supplement Interest 6830 6840 Total	$0.00
EK3OVR6850TOTL	Special K3 Override Unrestricted Capital Supplement Redemption Principal 6850 Total	$0.00
EK3OVROTHRTOTL	Special K3 Override Unrestricted Capital Supplement All Other Object Codes	$0.00
EK3OVRSUPPTOTL	Special K3 Override Unrestricted Capital Supplement Total	$0.00
EK3P0VER20006850	Supplement K3 Override Support Services Interest 6841 6842 6850	
EMAILADDRESS__	Email address of contact	hshawburton_kusd.org
EMOD6350AFRTOT	M and O Detail Audit Services NON Federal Fund 001	$30,000.00
EMODTSUBTL6350	Expenditures MO by detail Subtotal of Audit Services 6350	$27,500.00
EMOPERFPAYCOMP	Expenditures MO for Performance Pay Compoenet	$0.00
EOTHDWFN1FUNDS	Other Funds Other 1 Districwide	$2,530,685.00
ERATEFUNDDESC	Erate fund description	374 E-Rate
ESAFR301000TOT	Special K through 3 Override Program 520 Fund 1000 Classroom Instruction	$0.00
ESAFR302100TOT	Special K through 3 Override Program 520 Fund 2100 Students	$0.00
ESAFR302200TOT	Special K through 3 Overrirde Program 520 Fund 2200 Instructional Staff	$0.00

ESAFR302300TOT	Special K through 3 Override Program 520 Fund General Administration	$0.00
ESAFR302300TOT	Special K through 3 Override Program 520 Fund General Administration	$0.00
ESAFR302500TOT	Special K through 3 Override Program 520 Fund 2500 and 2800 Business and Central	$0.00
ESAFR302600TOT	Special K through 3 Override Program 520 Fund 2600 Operation and Maintenance of Plant Services	$0.00
ESAFR302900TOT	Special K through 3 Override Program 520 Fund 2900 Other Support Services	$0.00
ESAFR303000TOT	Special K through 3 Override Program 520 Fund 3000 Operation of Nonistructional Services	$0.00
ESAFR30TOTLTOT	Special K through 3 Override Program 520 Totals	$0.00
ESI20010006100	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Salaires 6100	$113,641.00
ESI20010006200	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Employee Benefits 6200	$31,242.00
ESI20010006300	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Purchased Services 6300 6400 6500	
ESI20010006600	Expenditures Site fund 013 200 Special Educ Classroom Instru 1000 Supplies 6400	
ESI2001000BUDG	CSF Budget amount for AFR	$195,024.00
ESI2001000PERC	PERCENTAGE	($0.38)
ESI2001000TOTL	Expenditures Classroom site fund Special Education 200 Classroom Instruciton 1000 Total	$144,883.00
ESI20021006100	Expenditures Classroom site fund Special Education 200 Support Services Students 2100 Salaries 6100	
ESI20021006200	Expenditures Classroom site fund Special Education 200 Students 2100 Employee Beneifits 6200	
ESI20021006300	Expenditures Classroom site fund Special Education 200 Students 2100 Purchased Services 6300 6400 6500	
ESI20021006600	Expenditures Classroom site fund Special Education 200 Students 2100 Supplies 6600	
ESI2002100BUDG	CSF Budget amount for AFR	$31,210.00
ESI2002100PERC	PERCENTAGE	$0.00
ESI2002100TOTL	Expenditures Classroom site fund Special Education 200 Students 2100 Total	$0.00
ESI20022006100	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Salaries 6100	
ESI20022006200	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Employee Benefits 6200	
ESI20022006300	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Purchased Services 6300 6400 6500	

ESI20022006600	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Supplies 6600	
ESI20022006600	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Supplies 6600	
ESI2002200PERC	PERCENTAGE	$0.00
ESI2002200TOTL	Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Total	$0.00
ESI2006100TOTL	Expenditures Classroom site fund Special Education Salaries 6100 Total	$113,641.00
ESI2006200TOTL	Expenditures Classroom site fund Special Educaiton Employee Benefits 6200 Total	$31,242.00
ESI2006300TOTL	Expenditures Classroom site fund Special Education Purchased Services 6300 6400 6500 Total	$0.00
ESI2006600TOTL	Expenditures Classroom site fund Special Educaiton Supplies 6600 total	$0.00
ESI200TOTLBUDG	CSF Budget amount for AFR	$226,234.00
ESI200TOTLPERC	PERCENTAGE	($0.38)
ESI200TOTLTOTL	Expenditures Classroom site fund Special Education 200 Total	$144,883.00
ESI53010006100	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Salaries 6100	
ESI53010006200	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Employee Benefits 6200	
ESI53010006300	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction Purchased Services 6300 6400 6500	
ESI53010006600	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Supplies 6600	
ESI5301000BUDG	CSF Budget amount for AFR	$0.00
ESI5301000PERC	PERCENTAGE	($1.00)
ESI5301000TOTL	Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Total	$0.00
ESIOTH10006100	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Salaries 6100	$2,175.00
ESIOTH10006200	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Employee Benefits 6200	$618.00
ESIOTH10006300	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Purchased Services 6300 6400 6500	
ESIOTH10006600	Expenditures Classroom site fund Other Programs Classroom Instruction 1000 Supplies 6600	
ESIOTH1000BUDG	CSF Budget amount for AFR	$0.00
ESIOTH1000PERC	PERCENTAGE	($0.85)

ESIOTH1000TOTL	Expenditures Classroom site fund Other Programs Classroom Instruciton 1000	$2,793.00
ESIOTH1000TOTL	Expenditures Classroom site fund Other Programs Classroom Instruciton 1000	$2,793.00
ESIOTH21006200	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Employee Benefits 6200	
ESIOTH21006300	Expenditures Classroom site fund Other programs Other Funcitons 2100 2200 2600 Purchased Services 6300 6400 6500	
ESIOTH21006600	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Supplies 6600	
ESIOTH2100BUDG	CSF Budget amount for AFR	$0.00
ESIOTH2100PERC	PERCENTAGE	$0.00
ESIOTH2100TOTL	Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Total	$0.00
ESIOTH6100TOTL	Expenditures Classroom Site Other Programs Salaires 6100 Total	$2,175.00
ESIOTH6200TOTL	Expenditures Classroom Site Other Programs Employee Benefits 6200 Total	$618.00
ESIOTH6300TOTL	Expenditures Classroom Site Other Programs Purchased Services 6300 6400 6500 Total	$0.00
ESIOTH6600TOTL	Expenditures Classroom Site Other Programs Supplies 6600 Total	$0.00
ESIOTHOTHRBUDG	CSF Budget amount for AFR	$0.00
ESIOTHOTHRPERC	PERCENTAGE	($0.85)
ESIOTHOTHRTOTL	Expenditures Classroom site fund 13 Other Programs Total	$2,793.00
ESIT10TOTLBUDG	CSF Budget amount for AFR	$2,826,555.00
ESIT10TOTLPERC	PERCENTAGE	($0.33)
ESIT10TOTLTOTL	Total Classroom Site Fund 011 012 013	$1,921,774.00
ESIT1310006100	Expenditures Site fund 013 Other 1000 Classroom Instuction Salaries 6100	$429,728.00
ESIT1310006200	Expenditures Site fund 013 Other 1000 Classroom Instruction Employee Benefits 6200	$115,111.00
ESIT1310006300	Expenditures Site fund 013 Other 1000 Classroom Instruction Purchased Services 6300 6400 6500	
ESIT1310006600	Expenditures Site fund 013 Other 1000 Classroom Instruciton Supplies 6400	
ESIT131000BUDG	CSF Budget amount for AFR	$860,615.00
ESIT131000PERC	PERCENTAGE	($0.40)
ESIT131000TOTL	Expenditures Site fund 013 Other 1000 Total	$544,839.00
ESIT1321006100	Expenditures Site fund 013 Other Support Services Students 2100 Salaries 6100	
ESIT1321006200	Expenditures Site fund 013 Other Students 2100 Employee Benefits 6200	
ESIT1321006300	Expenditures Site fund 013 Other Students 2100 Purchased Services 6300 6400 6500	
ESIT1321006600	Expenditures Site fund 013 Other Students 2100 Supplies 6400	

ESIT132100BUDG	CSF Budget amount for AFR	$0.00
ESIT132100BUDG	CSF Budget amount for AFR	$0.00
ESIT132100TOTL	Expenditures Site fund 013 Other Students 2100 Total	$0.00
ESIT1322006100	Expenditures Site fund 013 Other Instructional Staff 2200 Salaries 6100	$11,095.00
ESIT1322006200	Expenditures Site fund 013 Other Instructional Staff 2200 Employee Benefits 6200	$3,018.00
ESIT1322006300	Expenditures Site fund 013 Other Instructional Staff 2200 Purchased Services 6300 6400 6500	
ESIT1322006600	Expenditures Site fund 013 Other Instructional Staff 2200 Supplies 6400	
ESIT132200BUDG	CSF Budget amount for AFR	$14,644.00
ESIT132200PERC	PERCENTAGE	($0.27)
ESIT132200TOTL	Expenditures Site fund 013 Other Instructional Staff 2200 Total	$14,113.00
ESIT136100TOTL	Expenditures Classroom site fund 13 Salaries 6100 Total	$556,639.00
ESIT136200TOTL	Expenditures Classroom site fund 13 Employee Benefits 6200 Total	$149,989.00
ESIT136300TOTL	Expenditures Classroom site fund 13 Purchased Services 6300 6400 6500 Total	$0.00
ESIT136600TOTL	Expenditures Classroom site fund 13 Supplies 6600 Total	$0.00
ESIT13TOTLBUDG	CSF Budget amount for AFR	$1,101,493.00
ESIT13TOTLPERC	PERCENTAGE	($0.40)
ESIT13TOTLTOTL	Expenditures Classroom site fund 13 Total expenditures	$706,628.00
ESITE136100TOT	Expenditures Site fund 013 Other Total Salaries 6100	$440,823.00
ESITE136200TOT	Expenditures Site fund 013 Other Total Employee Benefits 6200	$118,129.00
ESITE136300TOT	Expenditures Site fund 013 Other Total Purchased Services 6300 6400 6500	$0.00
ESITE136600TOT	Expenditures Site fund 013 Other Total Supplies 6400	$0.00
ESITE13TOTBUDG	CSF Budget amount for AFR	$875,259.00
ESITE13TOTLTOT	Expenditures Site fund 013 Other Total	$558,952.00
ESITE13TOTPERC	PERCENTAGE	($0.39)
ESPEK3OVERTOTL	Special K3 Override MO Supplement Total	$0.00
ESPK3O10006100	Special K3 Override MO Supplement Classroom Instruction 1000 Salaries 6100	
ESPK3O10006200	Special K3 Override MO Supplement Classroom Instruction 1000 Employee Benefits 6200	
ESPK3O10006300	Special K3 Override MO Supplement Classroom Instruction 1000 Purchased Services 6300 6400 6500	
ESPK3O10006600	Special K3 Override MO Supplement Classroom Instruction 1000 Supplies 6600	
ESPK3O10006800	Special K3 Override MO Supplement Classroom Instruction 1000 Other 6800	

ESPK3O1000TOTL	Special K3 Override MO Supplement Classroom Instruction 1000 Total	$0.00
ESPK3O1000TOTL	Special K3 Override MO Supplement Classroom Instruction 1000 Total	$0.00
ESPK3O21006200	Special K3 Override MO Supplement Support Services Students 2100 Employee Benefits 6200	
ESPK3O21006300	Special K3 Override MO Supplement Support Services Students 2100 Purchased Services 6300 6400 6500	
ESPK3O21006600	Special K3 Override MO Supplement Support Services Students 2100 Supplies 6600	
ESPK3O21006800	Special K3 Override MO Supplement Support Services Students 2100 Other 6800	
ESPK3O2100TOTL	Special K3 Override MO Supplement Support Services Students 2100 Total	$0.00
ESPK3O22006100	Special K3 Override MO Supplement Support Services Instructional Staff 2200 Salaries 6100	
ESPK3O22006200	Special K3 Override MO Supplement Support Services Instructional Staff 2200 Employee Benefits 6200	
ESPK3O22006300	Special K3 Override MO Supplement Support Services Instructional Staff 2200 Purchased Services 6300 6400 6500	
ESPK3O22006600	Special K3 Override MO Supplement Support Services Instructional Staff 2200 Supplies 6600	
ESPK3O22006800	Special K3 Override MO Supplement Support Services Instructional Staff 2200 Other 6800	
ESPK3O2200TOTL	Special K3 Override MO Supplement Support Services Instructional Staff 2200 Total	$0.00
ESPK3O23006100	Special K3 Override MO Supplement Support Services General Administration 2300 Salaries 6100	
ESPK3O23006200	Special K3 Override MO Supplement Support Services General Administration 2300 Employee Benefits 6200	
ESPK3O23006300	Special K3 Override MO Supplement Support Services General Administration 2300 Purchased Services 6300 6400 6500	
ESPK3O23006600	Special K3 Override MO Supplement Support Services General Administration 2300 Supplies 6600	
ESPK3O23006800	Special K3 Override MO Supplement Support Services General Administration 2300 Other 6800	
ESPK3O2300TOTL	Special K3 Override MO Supplement Support Services General Administration 2300 Total	$0.00
ESPK3O24006100	Special K3 Override MO Supplement Support Services School Administration 2400 Salaries 6100	
ESPK3O24006200	Special K3 Override MO Supplement Support Services School Administration 2400 Employee Benefits 6200	

ESPK3O24006300	Special K3 Override MO Supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
ESPK3O24006300	Special K3 Override MO Supplement Support Services School Administration 2400 Purchased Services 6300 6400 6500	
ESPK3O24006800	Special K3 Override MO Supplement Support Services School Administration 2400 Other 6800	
ESPK3O2400TOTL	Special K3 Override MO Supplement Support Services School Administration 2400 Total	$0.00
ESPK3O25006100	Special K3 Override MO Supplement Support Services Business Central 2500 2800 Salaries 6100	
ESPK3O25006200	Special K3 Override MO Supplement Support Services Business Central 2500 2800 Employee Benefits 6200	
ESPK3O25006300	Special K3 Override MO Supplement Support Services Business Central 2500 2800 Purchased Services 6300 6400 6500	
ESPK3O25006600	Special K3 Override MO Supplement Support Services Business Central 2500 2800 Supplies 6600	
ESPK3O25006800	Special K3 Override MO Supplement Support Services Business Central 2500 2800 Other 6800	
ESPK3O2500TOTL	Special K3 Override MO Supplement Support Services Business Central 2500 2800 Total	$0.00
ESPK3O26006100	Special K3 Override MO Supplement Support Services Operation Maintenance Plant Services 2600 Salaries 6100	
ESPK3O26006200	Special K3 Override MO Supplement Support Services Operation Maintenance Plant Services 2600 Employee Benefits 6200	
ESPK3O26006300	Special K3 Override MO Supplement Support Services Operation Maintenance Plant Services 2600 Purchased Services 6300 6400 6500	
ESPK3O26006600	Special K3 Override MO Supplement Support Services Operation Maintenance Plant Services Supplies 6600	
ESPK3O26006800	Special K3 Override MO Supplement Support Services Operation Maintenance Plant Services 2600 Other 6800	
ESPK3O2600TOTL	Special K3 Override MO Supplement Support Services Operation Maintenance Plant Services 2600 Total	$0.00
ESPK3O29006100	Special K3 Override MO Supplement Other Support Services 2900 Salaries 6100	
ESPK3O29006200	Special K3 Override MO Supplement Other Support Services 2900 Employee Benefits 6200	
ESPK3O29006300	Special K3 Override MO Supplement Other Support Services 2900 Purchased Services 6300 6400 6500	
ESPK3O29006600	Special K3 Override MO Supplement Other Support Services 2900 Supplies 6600	

ESPK3O29006800	Special K3 Override MO Supplement Other Support Services 2900 Other 6800	
ESPK3O29006800	Special K3 Override MO Supplement Other Support Services 2900 Other 6800	
ESPK3O30006100	Special K3 Override MO Supplement Operation Noninstructional Services 3000 Salaries 6100	
ESPK3O30006200	Special K3 Override MO Supplement Operation Noninstructional Services 3000 Employee Benefits 6200	
ESPK3O30006300	Special K3 Override MO Supplement Operation Noninstructional Services 3000 Purchased Services 6300 6400 6500	
ESPK3O30006600	Special K3 Override MO Supplement Operation Noninstructional Services 3000 Supplies 6600	
ESPK3O30006800	Special K3 Override MO Supplement Operation Noninstructional Services 3000 Other 6800	
ESPK3O3000TOTL	Special K3 Override MO Supplement Operation Noninstructional Services 3000 Total	$0.00
ESPK3O6100TOTL	Special K3 Override MO Supplement Salaries 6100 Total	$0.00
ESPK3O6200TOTL	Special K3 Override MO Supplement Employee Benefits 6200 Total	$0.00
ESPK3O6300TOTL	Special K3 Override MO Supplement Purchased Services 6300 6400 6500 Total	$0.00
ESPK3O6600TOTL	Special K3 Override MO Supplement Supplies 6600 Total	$0.00
ESPK3O6800TOTL	Special K3 Override MO Supplement Other 6800 Total	$0.00
ESRPROAFRTOTAL	Total Special Projects lines 19 through 31	($585,760.00)
ESRPROFUNENDFB	AFR Actual Special Projects Lines 19 and 31	($1,242,218.00)
ESTBFBTOTALTOT	Beginning Fund Balance State Projects Totals	$33,565.00
ESTPROFUNENDFB	AFR Actual State Porject Funds lines 20 through 30	$98,220.00
ESTTPROJEXPTTL	Total State Project Expenditures	$493,177.00
ETC02000010006000	Expenditures for IIF Teacher Compensation	$28,950.00
ETT02000010006000	Expenditures for IIF Total Expenditures	$140,645.00
EUNCAPOVER6440	Expenditure Unrestricted Capital Outlay Override Rentals 6440	
EUNCAPOVER6641	Expenditure Unrestricted Capital Outlay Override Books Instructional Aids 6641 6643	
EUNCAPOVER6700	Expenditure Unrestricted Capital Outlay Override Property 6700	
EUNCAPOVER6830	Expenditure Unrestricted Capital Outlay Override Interest 6830 6840	
EUNCAPOVER6850	Expenditure Unrestricted Capital Outlay Override Redemption Principal 6850	
EUNCAPOVERCYAA	Curreny Year Capital Overide Budgeted	$0.00
EUNCAPOVEROTHR	Expenditure Unrestricted Capital Outlay Override All Other Object Codes	
EUNCAPOVERTOTL	Expenditure Total Unrestricted Capital Outlay Override	$0.00
EX020OTHERFUNDS	Budget Expenditures Fund 020 Instructional Improvement Fund	$540,000.00

EX050OTHERFUNDS	Other Funds 050 Budgeted Exp	$0.00
EX050OTHERFUNDS	Other Funds 050 Budgeted Exp	$0.00
EX072OTHERFUNDS	OTHER FUNDS 072 Compensatory Instruction 1 Budget	$0.00
EX10OTHERFUNDS	Other Funds Expenditures 10 Other funds	$450,000.00
EX500OTHRFUNDS	Expenditures Other Funds 500 School Plant Lease over 1 Year	$0.00
EX505OTHERFUND	Expenditures Other Funds 505 School Plant Lease 1 Year or Less	$85,000.00
EX506OTHERFUND	Expenditures Other Funds 506 School Plant Sale	$22,000.00
EX515OTHERFUND	Expenditures Other Funds 515 Civic Center	$125,000.00
EX520OTHERFUND	Expenditures Other Funds 520 Community School	$305,000.00
EX525OTHERFUND	Other Funds Expenditures 525 Auxilary Operations	$150,000.00
EX526OTHERFUND	Expenditures Othe Funds 526 Extracurricular Activities	$150,000.00
EX530OTHERFUND	Expenditures Other Funds 530 Gifts and Donations	$100,000.00
EX535OTHERFUND	Expenditures Other Funds 535 Vocational and Technical Education Projects	$65,000.00
EX540OTHERFUND	Expenditures Other Funds 540 Fingerprints	$2,500.00
EX545OTHERFUND	Expenditures Other Funds 545 School Opening	$80,000.00
EX550OTHERFUND	Expenditures Other Funds 550 Insurance Proceeds	$3,000.00
EX555OTHERFUND	Expenditures Other Funds 555 Textbooks	$50,000.00
EX565OTHERFUND	Expenditures Other Funds 565 Litigation Recovery	$600.00
EX570OTHERFUND	Expenditures Other Funds 570 Indirect Costs	$300,000.00
EX575OTHERFUND	Expenditures Other Funds 575 Unemployement Insurance	$5,000.00
EX580OTHERFUND	Expenditures Other Funds 580 Teacherage	$0.00
EX585OTHERFUND	Expenditures Other Funds 585 Insurance Refund	$0.00
EX590OTHERFUND	Expenditures Other Funds 590 Grants and Gifts to Teachers	$2,000.00
EX595OTHERFUND	Expenditures Other Funds 595 School Bus Advertisement	$6,000.00
EX596OTHERFUND	Other Fund 596 Expenditured Joint Tech Education	$575,000.00
EX620OTHERFUNDS	Budget Expenditures Balance Fund 620 Adjacent Ways Fund	$0.00
EX639OTHERFUND	BUDGETED EXP IN IMPACT AID REVENUE BOND FUND	$0.00
EX640OTHERFUND	Expenditures Other Funds 640 School Plant Special Construction	$0.00
EX650OTHERFUND	Expenditures Other Funds 650 Gifts and Donations	$0.00
EX660OTHERFUND	Expenditures Other Funds 660 Condemnation	$0.00
EX665OTHERFUNDS	Other Funds Budget 665 Energy Water Savings	$0.00

EX686OTHERFUND	OTHER FUNDS 686 Emergency Deficiencies Correction Budget	$0.00
EX686OTHERFUND	OTHER FUNDS 686 Emergency Deficiencies Correction Budget	$0.00
EX700OTHERFUNDS	Expenditures Actual Fund 700 Debt Service	$6,820,569.00
EX720OTHERFUND	BUDGETED EX IN IMAPCT AID REVENUE BOND DEBT Service	$0.00
EX955OTHERFUND	Other Funds Expenditures 955 Intergovernmental Agreements	$200,000.00
EX9AFRSELFINSU	Other Funds Expenditures 9 Self Insurance	$0.00
EX9OPEBOTHER	Budget Other Funds 9xxOPEB	$0.00
EX9XXOTHERDUNDS	BUDGETED 9XX OTHER Other Funds	$0.00
EXTRACURACTUAL	Extracurricular Activities Actual	$61,811.00
EXTRACURBEGINN	Extracurricular Activities Beginning Fund Balance	$157,203.00
EXTRACURBUDGET	Extracurricular Activities Expenditures Budget	$150,000.00
EXTRACURENDING	Extracurricular Activities Ending Fund Balance	$180,863.00
EXTRACUROTHERF	Extracurricular Activities Other Financing Sources	($2,633.00)
EXTRACURREVENU	Extracurricular Activities Actual Revenues	$88,104.00
FEDAUDITEXPEND	Worksheet for BSL and BRCL Federal Audit Expenditures	$0.00
FEDERALPACTUAL	Federal Projects Actual	$4,880,454.00
FEDERALPBEGINN	Federal Projects Beginning Fund Balance	($619,325.00)
FEDERALPBUDGET	Federal Projects Expenditures Budget	$5,559,855.00
FEDERALPENDING	Federal Projects Ending Fund Balance	($1,340,438.00)
FEDERALPOTHERF	Federal Projects Other Financing Sources	($109,746.00)
FEDERALPREVENU	Federal Projects Actual Revenues	$4,269,087.00
FINGERPRACTUAL	Fingerprint Actual	($1,084.00)
FINGERPRBEGINN	Fingerprint Beginning Fund Balance	$2,708.00
FINGERPRBUDGET	Fingerprint Expenditures Budget	$2,500.00
FINGERPRENDING	Fingerprint Ending Fund Balance	$3,792.00
FINGERPROTHERF	Fingerprint Other Financing Sources	$0.00
FINGERPRREVENU	Fingerprint Actual Revenues	$0.00
FOODSERVACTUAL	Food Service Actual	$2,563,989.00
FOODSERVBEGINN	Food Service Beginning Fund Balance	$757,434.00
FOODSERVBUDGET	Food Service Expenditures Budget	$3,700,000.00
FOODSERVENDING	Food Service Ending Fund Balance	$707,269.00
FOODSERVOTHERF	Food Service Other Financing Sources	($299,902.00)
FOODSERVREVENU	Food Service Actual Revenues	$2,813,726.00
G01DUPENROLTL1	Enrollment Gifted Students 1st grade 1 Quantitative 2 Verbal 3 NonVerbal	$7.00
G01DUPENROLTL2	Enrollment Gifted Students 2nd grade 1 Quantitative 2 Verbal 3 NonVerbal	$16.00
G01DUPENROLTL3	Enrollment Gifted Students 3rd grade 1 Quantitative 2 Verbal 3 NonVerbal	$33.00
G01DUPENROLTL4	Enrollment Gifted Students 4th grade 1 Quantitative 2 Verbal 3 NonVerbal	$25.00
G01DUPENROLTL5	Enrollment Gifted Students 5th grade 1 Quantitative 2 Verbal 3 NonVerbal	$24.00

G01DUPENROLTL6	Enrollment Gifted Students 6th grade 1 Quantitative 2 Verbal 3 NonVerbal	$31.00
G01DUPENROLTL6	Enrollment Gifted Students 6th grade 1 Quantitative 2 Verbal 3 NonVerbal	$31.00
G01DUPENROLTL8	Enrollment Gifted Students 8th grade 1 Quantitative 2 Verbal 3 NonVerbal	$25.00
G01DUPENROLTL9	Enrollment Gifted Students 9th grade 1 Quantitative 2 Verbal 3 NonVerbal	$28.00
G01DUPENROLTLK	Enrollment Gifted Students Kindergarten 1 Quantitative 2 Verbal 3 NonVerbal	$0.00
G01DUPENROTL10	Enrollment Gifted Students 10th grade 1 Quantitative 2 Verbal 3 NonVerbal	$25.00
G01DUPENROTL11	Enrollment Gifted Students 11th grade 1 Quantitative 2 Verbal 3 NonVerbal	$19.00
G01DUPENROTL12	Enrollment Gifted Students 12th grade 1 Quantitative 2 Verbal 3 NonVerbal	$19.00
G01DUPENROTLTT	Enrollment Gifted Students Total all grades K thru 12 for 1 Quantitative 2 Verbal 3 NonVerbal	$278.00
G01ENRGIFNVR10	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 10th grade	$6.00
G01ENRGIFNVR11	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 11th grade	$4.00
G01ENRGIFNVR12	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 12th grade	$7.00
G01ENRGIFNVRTT	Enrollment Gifted Students Total 3 NonVerbal Reasoning by all grades K thru 12	$96.00
G01ENROGIFNVR1	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 1st grade	$3.00
G01ENROGIFNVR2	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 2nd grade	$12.00
G01ENROGIFNVR3	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 3rd grade	$13.00
G01ENROGIFNVR4	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 4th grade	$9.00
G01ENROGIFNVR5	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 5th grade	$11.00
G01ENROGIFNVR6	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 6th grade	$14.00
G01ENROGIFNVR7	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 7th grade	$7.00
G01ENROGIFNVR8	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 8th grade	$5.00
G01ENROGIFNVR9	Enrollment Gifted Students by grade 3 NonVerbal Reasoning 9th grade	$5.00
G01ENROGIFNVRK	Enrollment Gifted Students by grade 3 NonVerbal Reasoning Kingergarten	$0.00
G01ENROGIFQR10	Enrollment Gifted Students by grade 1 Quantitative Reasoning 10th grade	$8.00
G01ENROGIFQR11	Enrollment Gifted Students by grade 1 Quantitative Reasoning 11th grade	$12.00
G01ENROGIFQR12	Enrollment Gifted Students by grade 1 Quantitative Reasoning 12th grade	$4.00
G01ENROGIFQRTT	Enrollment Gifted Students Total 1 Quantitative Reasoning by all grades K thru 12	$106.00

G01ENROGIFVR10	Enrollment Gifted Students by grade 2 Verbal Reasoning 10th grade	$11.00
G01ENROGIFVR10	Enrollment Gifted Students by grade 2 Verbal Reasoning 10th grade	$11.00
G01ENROGIFVR12	Enrollment Gifted Students by grade 2 Verbal Reasoning 12th grade	$8.00
G01ENROGIFVRTT	Enrollment Gifted Students Total 2 Verbal Reasoning by all grades K thru 12	$76.00
G01ENROLGIFQR1	Enrollment Gifted Students by grade 1 Quantitative Reasoning 1st grade	$3.00
G01ENROLGIFQR2	Enrollment Gifted Students by grade 1 Quantitative Reasoning 2nd grade	$2.00
G01ENROLGIFQR3	Enrollment Gifted Students by grade 1 Quantitative Reasoning 3rd grade	$12.00
G01ENROLGIFQR4	Enrollment Gifted Students by grade 1 Quantitative Reasoning 4th grade	$10.00
G01ENROLGIFQR5	Enrollment Gifted Students by grade 1 Quantitative Reasoning 5th grade	$10.00
G01ENROLGIFQR6	Enrollment Gifted Students by grade 1 Quantitative Reasoning 6th grade	$9.00
G01ENROLGIFQR7	Enrollment Gifted Students by grade 1 Quantitative Reasoning 7th grade	$13.00
G01ENROLGIFQR8	Enrollment Gifted Students by grade 1 Quantitative Reasoning 8th grade	$11.00
G01ENROLGIFQR9	Enrollment Gifted Students by grade 1 Quantitative Reasoning 9th grade	$12.00
G01ENROLGIFQRK	Enrollment Gifted Students by grade 1 Quantitative Reasoning Kindergarten	$0.00
G01ENROLGIFVR1	Enrollment Gifted Students by grade 2 Verbal Reasoning 1st grade	$1.00
G01ENROLGIFVR2	Enrollment Gifted Students by grade 2 Verbal Reasoning 2nd grade	$2.00
G01ENROLGIFVR3	Enrollment Gifted Students by grade 2 Verbal Reasoning 3rd grade	$8.00
G01ENROLGIFVR4	Enrollment Gifted Students by grade 2 Verbal Reasoning 4th grade	$6.00
G01ENROLGIFVR5	Enrollment Gifted Students by grade 2 Verbal Reasoning 5th grade	$3.00
G01ENROLGIFVR6	Enrollment Gifted Students by grade 2 Verbal Reasoning 6th grade	$8.00
G01ENROLGIFVR7	Enrollment Gifted Students by grade 2 Verbal Reasoning 7th grade	$6.00
G01ENROLGIFVR8	Enrollment Gifted Students by grade 2 Verbal Reasoning 8th grade	$9.00
G01ENROLGIFVR9	Enrollment Gifted Students by grade 2 Verbal Reasoning 9th grade	$11.00
G01ENROLGIFVRK	Enrollment Gifted Students by grade 2 Verbal Reasoning Kindergarten	$0.00
G01EXGIFTED912	Gifted Students Expenditures for 9 thru 12	$2,034.00
G01EXPGIFTEDK8	Gifted Students Expenditures for K thru 8	$582,743.00
G01TOTALEXPGIF	Gifted Students Total Expenditures all grades K thru 12	$584,777.00
GIFTSANDACTUAL	Gifts and Donations530 650 Actual	$38,023.00

GIFTSANDBEGINN	Gifts and Donations530 650 Beginning Fund Balance	$144,231.00
GIFTSANDBEGINN	Gifts and Donations530 650 Beginning Fund Balance	$144,231.00
GIFTSANDENDING	Gifts and Donations530 650 Ending Fund Balance	$0.00
GIFTSANDOTHERF	Gifts and Donations530 650 Other Financing Sources Uses	($128,129.00)
GIFTSANDREVENU	Gifts and Donations530 650 Actual Revenues	$21,921.00
GRANTSANACTUAL	Grants and Gifts to Teachers Actual	$2,204.00
GRANTSANBEGINN	Grants and Gifts to Teachers Beginning Fund Balance	$735.00
GRANTSANBUDGET	Grants and Gifts to Teachers Expenditures Budget	$2,000.00
GRANTSANENDING	Grants and Gifts to Teachers Ending Fund Balance	$2,731.00
GRANTSANOTHERF	Grants and Gifts to Teachers Other Financing Sources	$0.00
GRANTSANREVENU	Grants and Gifts to Teachers Actual Revenues	$4,200.00
IIFACTUALEXP	Summary Sheet for Instructioanl Improvement Fund	$140,645.00
IIFBEGFUNDBAL	Summary Sheet for Instructional Improvement Fund	$1,408,236.00
IIFBUDGETED	Summary Sheet for Instructioanl Improvement Fund	$540,000.00
IIFENDFUNDBAL	Summary Sheet for Instructional Improvement Fund	$1,660,902.00
IIFREVENUES	Summary Sheet for Instructional Improvement Fund	$393,311.00
IMPAIDACTUALEXO	IMPACT AID REVENUE BOND BUILDING	$0.00
IMPAIDBEGINN	Beginning Fund balance for Impact Aid on Summary of AFR	$0.00
IMPAIDBUDGETED	IMPACT AID REVENUE BOND BUILDING	$0.00
IMPAIDDEBTBEG	Beginning Fund Balance for Impact Aid Rev Bond Debt Service on Summary of AFR	$0.00
IMPAIDDEBTSERACT	IMPACT AID REVENUE BOND BUILDING DEBT SERVICE	$0.00
IMPAIDDEBTSEREFB	IMPACT AID REVENUE BOND BUILDING DEBT SERVICE	$0.00
IMPAIDDEBTSEROTH	IMPACT AID REVENUE BOND BUILDING DEBT SERVICE	$0.00
IMPAIDDEBTSERVBUDG	IMPACT AID REVENUE BOND BUILDING DEBT SERVICE	$0.00
IMPAIDDEBTSERVREV	IMPACT AID REVENUE BOND BUILDING DEBT SERVICE	$0.00
IMPAIDENDFUNDBAL	IMPACT AID REVENUE BOND BUILDING	$0.00
IMPAIDOTHERFIN	IMPACT AID REVENUE BOND BUILDING	$0.00
IMPAIDREVENUES	IMPACT AID REVENUE BOND BUILDING	$0.00
INDIRECTACTUAL	Indirect Costs Actual	$203,997.00
INDIRECTBEGINN	Indirect Costs Beginning Fund Balance	$363,181.00
INDIRECTBUDGET	Indirect Costs Expenditures Budget	$300,000.00

INDIRECTCAP100	Special Projects Funds 100 to 499 for indirect cost calcu	$93,591.00
INDIRECTCAP100	Special Projects Funds 100 to 499 for indirect cost calcu	$93,591.00
INDIRECTCOSTREQ	REQUEST INDIRECT COST YES OR NO	Yes
INDIRECTENDING	Indirect Costs Ending Fund Balance	$560,392.00
INDIRECTMO2500	Business and Fiscal Services Expenditures 2500 for indirect cost calu	$1,075,470.00
INDIRECTMO2600	Operation and Maintenance of Plant Expenditures 2600 for indirect cost calcu	$5,954,908.00
INDIRECTMO6530	Communications Expenditures 6530 for indirect cost calcu	$175,592.00
INDIRECTMO6560	Tuition Expenditures 6560 for indirect cost calcu	$30,863.00
INDIRECTMOUNUSED	UNUSED LEAVE INCLUDING SEVERENCE PAY	$116,712.00
INDIRECTOTHERF	Indirect Costs Other Financing Sources	$398,945.00
INDIRECTREVENU	Indirect Costs Actual Revenues	$2,263.00
INDIRECTTOTSAL	Indirect Total Salaries and benefits expenditures related to the agreement with Department of Labor to settle a decision based on the Fair Labor Standards Act	$0.00
INDIRECTTOTTOT	Indirect Cost Total Federal State Projects	($109,746.00)
INSURANCACTUAL	Insurance Proceeds Actual	$0.00
INSURANCBEGINN	Insurance Proceeds Beginning Fund Balance	($29,548.00)
INSURANCBUDGET	Insurance Proceeds Expenditures Budget	$3,000.00
INSURANCENDING	Insurance Proceeds Ending Fund Balance	$67,058.00
INSURANCOTHERF	Insurance Proceeds Other Financing Sources	$0.00
INSURANCREVENU	Insurance Proceeds Actual Revenues	$96,606.00
INSURREFACTUAL	Insurance Refund Actual	$0.00
INSURREFBEGINN	Insurance Refund Beginning Fund Balance	$0.00
INSURREFBUDGET	Insurance Refund Expenditures Budget	$0.00
INSURREFENDING	Insurance Refund Ending Fund Balance	$0.00
INSURREFOTHERF	Insurance Refund Other Financing Sources	$0.00
INSURREFREVENU	Insurance Refund Actual Revenues	$0.00
INTERGOVACTUAL	Intergovernmental Agreements Actual	$178,735.00
INTERGOVBEGINN	Intergovernmental Agreements Beginning Fund Balance	$0.00
INTERGOVBUDGET	Intergovernmental Agreements Expenditures Budget	$200,000.00
INTERGOVENDING	Intergovernmental Agreements Ending Fund Balance	$0.00
INTERGOVOTHERF	Intergovernmental Agreements Other Financing Sources	$0.00
INTERGOVREVENU	Intergovernmental Agreements Actual Revenues	$178,735.00
JOINTEDBEGINN	Joint Technical Education Beginning Balance summary page	$1,477,509.00
JOINTTEACTUAL	Joint Technical Education Expenditure Actual Summary Page	$764,615.00
JOINTTEBUDGET	Joint Technical Education Expenditure Budget Summary Page	$575,000.00

JOINTTEENDING	Joint Technical Education Ending Fund Balance Summary Page	$1,486,799.00
JOINTTEENDING	Joint Technical Education Ending Fund Balance Summary Page	$1,486,799.00
JOINTTETEVENUES	Joint Technical Education Revenue Summary Page	$773,905.00
JOINTVOCACTUAL	Joint Vocational Tech Center Actual	$0.00
JOINTVOCBUDGET	Joint Vocational Tech Center Expenditures Budget	$0.00
K3READACTUAL	K3 READING ACTUAL AFR Summary	$265,697.00
K3READBUDG	K3 READING BUDGET AFR Summary	$260,834.00
LITIGATIACTUAL	Litigation Recovery Actual	$0.00
LITIGATIBEGINN	Litigation Recovery Beginning Fund Balance	$564.00
LITIGATIBUDGET	Litigation Recovery Expenditures Budget	$600.00
LITIGATIENDING	Litigation Recovery Ending Fund Balance	$564.00
LITIGATIOTHERF	Litigation Recovery Other Financing Sources	$0.00
LITIGATIREVENU	Litigation Recovery Actual Revenues	$0.00
MAINTENAACTUAL	Maintenance Operation Total Actual	$34,881,600.00
MAINTENABEGINN	Maintenance Operation Total Beginning Fund Balance	$1,977,410.00
MAINTENABUDGET	Maintenance Operation Total Expenditures Budget	$35,501,307.00
MAINTENAENDING	Maintenance Operation Total Ending Fund Balance	($1,713,671.00)
MAINTENAOTHERF	Maintenance Operation Total Other Financing Sources	($1,171.00)
MAINTENAREVENU	Maintenance Operation Total Actual Revenues	$31,191,690.00
MOCADESTRUDAMG	M and O Country approved Liabilities other Funds 1 Destruction or Damage	$0.00
MOCAEXUNEXLGEX	M and O County approved Liabilities Other Funds 2 Excessive Unexpected Legal Expenses	$0.00
MOCAMITRMHSHAZ	M and O County approved Liabilities Other Funds 3 Mitigation or removal of health and safety hazards	$0.00
N10006100E11	Funds 020 to 799 1000 6100 Instruction Salaries	$1,749,731.00
N10006200E12	Funds 020 to 799 1000 6200 Instruction Benefits	$707,989.00
N10006300E13	Funds 020 to 799 1000 6300 6400 6500 Instruction Purchased Service	$287,875.00
N10006600E16	Funds 020 to 799 1000 6600 Instruction Supplies	$841,259.00
N10006700E17	Funds 020 to 799 1000 6700 Instruction Property	$596,715.00
N10006810E18	Funds 020 to 799 1000 6810 Instruction Dues Fees	$22,281.00
N10006890E18	Funds 020 to 799 1000 6890 Instruction MISC	$31,202.00
N1006001000TOTL	Funds 020 to 799 1000 TOTAL Instruction TOTL Row	$4,237,052.00
N1006002100TOTL	Funds 020 to 799 2100 TOTAL Student TOTL Row	$924,867.00

N1006002200TOTL	Funds 020 to 799 2200 TOTAL Instructional Staff TOTL Row	$1,312,896.00
N1006002200TOTL	Funds 020 to 799 2200 TOTAL Instructional Staff TOTL Row	$1,312,896.00
N1006002400TOTL	Funds 020 to 799 2400 TOTAL School Administrative TOTL Row	$66,794.00
N1006002500TOTL	Funds 020 to 799 2500 and 2900 TOTAL Central Serv and Othr TOTL Row	$1,055,925.00
N1006002600TOTL	Funds 020 to 799 2600 TOTAL Ops and Maintenance TOTL Row	$861,960.00
N1006002700TOTL	Funds 020 to 799 2700 TOTAL Student Transportation TOTL Row	$392,739.00
N1006003100TOTL	Funds 020 to 799 3100 TOTAL Food Service TOTL Row	$2,520,736.00
N1006003200TOTL	Funds 020 to 799 3200 TOTAL Enterprise Ops TOTL Row	$0.00
N1006003300TOTL	Funds 020 to 799 3300 TOTAL Community Services TOTL Row	$195,125.00
N1006003400TOTL	Funds 020 to 799 3400 TOTAL Bookstore Ops TOTL Row	$0.00
N1006004000TOTL	Funds 020 to 799 4000 TOTAL Facilities Acqu and Construction TOTL Row	$273,401.00
N1006005000TOTL	Funds 020 to 799 5000 TOTAL Debt Service TOTL Row	$6,827,546.00
N21006100E212	Funds 020 to 799 2100 6100 Student Salaries	$361,889.00
N21006200E222	Funds 020 to 799 2100 6200 Student Benefits	$103,188.00
N21006300E232	Funds 020 to 799 2100 6300 6400 6500 Student Purchased Service	$160,673.00
N21006600E242	Funds 020 to 799 2100 6600 Student Supplies	$194,691.00
N21006700E252	Funds 020 to 799 2100 6700 Student Property	$14,820.00
N21006810E262	Funds 020 to 799 2100 6810 Student Dues Fees	$5,217.00
N21006890E262	Funds 020 to 799 2100 6890 Student MISC	$81,065.00
N22006100E213	Funds 020 to 799 2200 6100 Instructional Staff Salaries	$656,575.00
N22006200E223	Funds 020 to 799 2200 6200 Instructional Staff Benefits	$181,890.00
N22006300E233	Funds 020 to 799 2200 6300 6400 6500 Instructional Staff Purchased Service	$388,028.00
N22006600E243	Funds 020 to 799 2200 6600 Instructional Staff Supplies	$49,875.00
N22006700E253	Funds 020 to 799 2200 6700 Instructional Staff Property	$36,528.00
N22006810E263	Funds 020 to 799 2200 6810 Instructional Staff Dues Fees	$0.00
N22006890E263	Funds 020 to 799 2200 6890 Instructional Staff MISC	$0.00
N23006100E214	Funds 020 to 799 2300 6100 General Administrative Salaries	$20,479.00
N23006200E224	Funds 020 to 799 2300 6200 General Administrative Benefits	$8,029.00
N23006300E234	Funds 020 to 799 2300 6300 6400 6500 General Administrative Purchased Service	$1,500.00

N23006600E244	Funds 020 to 799 2300 6600 General Administrative Supplies	$1,981.00
N23006600E244	Funds 020 to 799 2300 6600 General Administrative Supplies	$1,981.00
N23006810E264	Funds 020 to 799 2300 6810 General Administrative Dues Fees	
N23006820	Funds 020 to 799 2300 6820 General Administrative Judgment Against District	
N23006890E264	Funds 020 to 799 2300 6890 General Administrative MISC	
N24006100E215	Funds 020 to 799 2400 6100 School Administrative Salaries	$32,973.00
N24006200E225	Funds 020 to 799 2400 6200 School Administrative Benefits	$7,863.00
N24006300E235	Funds 020 to 799 2400 6300 6400 6500 School Administrative Purchased Service	$3,256.00
N24006600E245	Funds 020 to 799 2400 6600 School Administrative Supplies	$9,964.00
N24006700E255	Funds 020 to 799 2400 6700 School Administrative Property	$12,738.00
N24006810E265	Funds 020 to 799 2400 6810 School Administrative Dues Fees	
N24006890E265	Funds 020 to 799 2400 6890 School Administrative MISC	
N25006100E218	Funds 020 to 799 2500 and 2900 6100 Central Serv and Othr Salaries	$42,143.00
N25006200E228	Funds 020 to 799 2500 and 2900 6200 Central Serv and Othr Benefits	$15,201.00
N25006300E238	Funds 020 to 799 2500 and 2900 6300 6400 6500 Central Serv and Othr Purchased Service	$291,029.00
N25006600E248	Funds 020 to 799 2500 and 2900 6600 Central Serv and Othr Supplies	$1,851.00
N25006700E258	Funds 020 to 799 2500 and 2900 6700 Central Serv and Othr Property	$702,447.00
N25006810E268	Funds 020 to 799 2500 and 2900 6810 Central Serv and Othr Dues Fees	$3,254.00
N250068406850	Funds 020 to 799 2500 and 2900 6840 6850 Central Serv and Othr Interest	$0.00
N25006890E268	Funds 020 to 799 2500 and 2900 6890 Central Serv and Othr MISC	$0.00
N26006100E216	Funds 020 to 799 2600 6100 Ops and Maintenance Salaries	$11,405.00
N26006200E226	Funds 020 to 799 2600 6200 Ops and Maintenance Benefits	$2,694.00
N26006300E236	Funds 020 to 799 2600 6300 6400 6500 Ops and Maintenance Purchased Service	$563,390.00
N26006600E246	Funds 020 to 799 2600 6600 Ops and Maintenance Supplies	$68,217.00
N26006700E256	Funds 020 to 799 2600 6700 Ops and Maintenance Property	$216,254.00
N26006810E266	Funds 020 to 799 2600 6810 Ops and Maintenance Dues Fees	
N26006890E266	Funds 020 to 799 2600 6890 Ops and Maintenance MISC	

N27006100E217	Funds 020 to 799 2700 6100 Student Transportation Salaries	$18,644.00
N27006100E217	Funds 020 to 799 2700 6100 Student Transportation Salaries	$18,644.00
N27006300E237	Funds 020 to 799 2700 6300 6400 6500 Student Transportation Purchased Service	$2,483.00
N27006600E247	Funds 020 to 799 2700 6600 Student Transportation Supplies	$868.00
N27006700E257	Funds 020 to 799 2700 6700 Student Transportation Property	$364,586.00
N27006810E267	Funds 020 to 799 2700 6810 Student Transportation Dues Fees	$1,632.00
N27006890E267	Funds 020 to 799 2700 6890 Student Transportation MISC	
N31006100E3A11	Funds 020 to 799 3100 6100 Food Service Salaries	$881,017.00
N31006200E3A12	Funds 020 to 799 3100 6200 Food Service Benefits	$331,100.00
N31006300E3A13	Funds 020 to 799 3100 6300 6400 6500 Food Service Purchased Service	$12,988.00
N31006600E3A14	Funds 020 to 799 3100 6600 Food Service Supplies	$1,219,329.00
N31006700E3A2	Funds 020 to 799 3100 6700 Food Service Property	$72,149.00
N31006810E3A16	Funds 020 to 799 3100 6810 Food Service Dues Fees	$145.00
N31006890E3A16	Funds 020 to 799 3100 6890 Food Service MISC	$4,008.00
N32006100E3B11	Funds 020 to 799 3200 6100 Enterprise Ops Salaries	
N32006200E3B12	Funds 020 to 799 3200 6200 Enterprise Ops Benefits	
N32006300E3B13	Funds 020 to 799 3200 6300 6400 6500 Enterprise Ops Purchased Service	
N32006600E3B14	Funds 020 to 799 3200 6600 Enterprise Ops Supplies	
N32006700E3B2	Funds 020 to 799 3200 6700 Enterprise Ops Property	
N32006810E3B16	Funds 020 to 799 3200 6810 Enterprise Ops Dues Fees	
N32006890E3B16	Funds 020 to 799 3200 6890 Enterprise Ops MISC	
N34006100	Funds 020 to 799 3400 6100 Bookstore Ops Salaries	
N34006200	Funds 020 to 799 3400 6200 Bookstore Ops Benefits	
N34006300	Funds 020 to 799 3400 6300 6400 6500 Bookstore Ops Purchased Service	
N34006600	Funds 020 to 799 3400 6600 Bookstore Ops Supplies	
N34006700	Funds 020 to 799 3400 6700 Bookstore Ops Property	
N34006810	Funds 020 to 799 3400 6810 Bookstore Ops Dues Fees	

N34006890	Funds 020 to 799 3400 6890 Bookstore Ops MISC	
N34006890	Funds 020 to 799 3400 6890 Bookstore Ops MISC	
N40006200	Funds 020 to 799 4000 6200 Facilities Acqu and Construction Benefits	
N40006300	Funds 020 to 799 4000 6300 6400 6500 Facilities Acqu and Construction Purchased Service	$273,401.00
N40006450E61	Funds 020 to 799 4000 6450 Construction	$273,401.00
N40006600	Funds 020 to 799 4000 6600 Facilities Acqu and Construction Supplies	
N40006700	Funds 020 to 799 4000 6700 Facilities Acqu and Construction Property	
N40006710E62	Funds 020 to 799 4000 6710 Land and Improvement	$0.00
N40006720E62	Funds 020 to 799 4000 6720 Building and Improvements	$0.00
N40006730E63	Funds 020 to 799 4000 6730 Equipment	$0.00
N40006810	Funds 020 to 799 4000 6810 Facilities Acqu and Construction Dues Fees	
N40006890	Funds 020 to 799 4000 6890 Facilities Acqu and Construction MISC	
N4000TOTLDETAIL	Funds 020 to 799 4000 6710 20 30 TOTAL	$0.00
N50006830	Funds 020 to 799 5000 6830 Debt Service Redemption Principal	$3,855,149.00
N500068406850	Funds 020 to 799 5000 6840 6850 Debt Service Interest	$2,972,397.00
N6100TOTAL	Funds 020 to 799 TOTAL 6100 Salaries	$3,774,856.00
N6200TOTAL	Funds 020 to 799 TOTAL 6200 Benefits	$1,362,480.00
N6300TOTAL	Funds 020 to 799 TOTAL 6300 6400 6500 Purchased Service	$1,984,623.00
N6600TOTAL	Funds 020 to 799 TOTAL 6600 Supplies	$2,388,035.00
N6700TOTAL	Funds 020 to 799 TOTAL 6700 Property	$2,017,451.00
N6810TOTAL	Funds 020 to 799 TOTAL 6810 Dues Fees	$32,529.00
N6820TOTAL	Funds 020 to 799 TOTAL 6820 Judgment Against District	$0.00
N6830TOTAL	Funds 020 to 799 TOTAL 6830 Redemption Principal	$3,855,149.00
N68406850TOTAL	Funds 020 to 799 TOTAL 6840 6850 Interest	$2,972,397.00
N6890TOTAL	Funds 020 to 799 TOTAL 6890 MISC	$116,275.00
N7009001000ALL	Funds 020 to 799 1000 Prog 700to900 Instruction ALL OBJs	$0.00
N7009002100ALL	Funds 020 to 799 2100 Prog 700to900 Student ALL OBJs	$3,324.00
N7009002200ALL	Funds 020 to 799 2200 Prog 700to900 Instructional Staff ALL OBJs	
N7009002300ALL	Funds 020 to 799 2300 Prog 700to900 General Administrative ALL OBJs	
N7009002400ALL	Funds 020 to 799 2400 Prog 700to900 School Administrative ALL OBJs	
N7009002500ALL	Funds 020 to 799 2500 and 2900 Prog 700to900 Central Serv and Othr ALL OBJs	

N7009002600ALL	Funds 020 to 799 2600 Prog 700to900 Ops and Maintenance ALL OBJs	$0.00
N7009002600ALL	Funds 020 to 799 2600 Prog 700to900 Ops and Maintenance ALL OBJs	$0.00
N7009003200ALL	Funds 020 to 799 3200 Prog 700to900 Enterprise Ops ALL OBJs	
N7009003300ALL	Funds 020 to 799 3300 Prog 700to900 Community Services ALL OBJs	$195,125.00
N7009003400ALL	Funds 020 to 799 3400 Prog 700to900 Bookstore Ops ALL OBJs	
N7009004000ALL	Funds 020 to 799 4000 Prog 700to900 Facilities Acqu and Construction ALL OBJs	
N7009005000ALL	Funds 020 to 799 5000 Prog 700to900 Debt Service ALL OBJs	
N700900ALLTOTAL	Funds 020 to 799 TOTAL Prog 700to900 ALL OBJs	$198,449.00
NEWSCHOOACTUAL	New School Facilities Actual	$0.00
NEWSCHOOBEGINN	New School Facilities Beginning Fund Balance	$0.00
NEWSCHOOBUDGET	New School Facilities Expenditures Budget	$0.00
NEWSCHOOENDING	New School Facilities Ending Fund Balance	$0.00
NEWSCHOOREVENU	New School Facilities Actual Revenues	$0.00
NPROG700900ALLOTHR TOTL	Funds 020 to 799 Prog 700 800 900 TOTL OTHR	$198,449.00
NPROG700900PROPTOT L	Funds 020 to 799 Prog 700 800 900 TOTL Property	$0.00
NPROG700900TOTL	Funds 020 to 799 Prog 700 800 900 TOTAL	$198,449.00
NPROG700ALLOTHR	Funds 020 to 799 Program 700 ALL Other	
NPROG700PROPERTY	Funds 020 to 799 Program 700 6700 Property	$0.00
NPROG700TOTL	Funds 020 to 799 Program 700 TOTAL	$0.00
NPROG800ALLOTHR	Funds 020 to 799 Program 800 ALL Other	
NPROG800PROPERTY	Funds 020 to 799 Program 800 6700 Property	$0.00
NPROG800TOTL	Funds 020 to 799 Program 800 TOTAL	$0.00
NPROG900ALLOTHR	Funds 020 to 799 Program 900 ALL Other	$198,449.00
NPROG900PROPERTY	Funds 020 to 799 Program 900 6700 Property	$0.00
NPROG900TOTL	Funds 020 to 799 Program 900 TOTAL	$198,449.00
NTOTALTABLE	Funds 020 to 799 TOTAL TOTAL TOTL Row	$18,702,244.00
NUMBEROSCHOOLS	Number of Schools	$12.00
OPEBACTUAL	Summary OPEB Actual	$0.00
OPEBBEGINN	Summary OPEB Beginning Fund Balance	$0.00
OPEBBUDGET	Summary OPEB Budgeted	$0.00
OPEBENDING	Summary OPEB Ending	$0.00
OPEBOTHERF	Summary OPEB Finance Source	$0.00
OPEBREVENU	Summary OPEB Revenue	$0.00
OTHERFUNACTCAP	Other Funds Capital Actual	$0.00
OTHERFUNACTUAL	Other Funds Actual	$2,530,685.00
OTHERFUNBEGCAP	Other Funds Capital Beginning Fund Balance	$0.00
OTHERFUNBEGINN	Other Funds Beginning Fund Balance	$0.00
OTHERFUNBUDCAP	Other Funds Capital Expenditures Budget	$0.00
OTHERFUNBUDGET	Other Funds Expenditures Budget	$450,000.00

OTHERFUNENDCAP	Other Funds Capital Ending Fund Balance	$0.00
OTHERFUNENDCAP	Other Funds Capital Ending Fund Balance	$0.00
OTHERFUNOTHCAP	Other Funds Capital Other Financing Sources Uses	$0.00
OTHERFUNOTHERF	Other Funds Other Financing Sources Uses	$0.00
OTHERFUNREVCAP	Other Funds Capital Actual Revenues	$0.00
OTHERFUNREVENU	Other Funds Actual Revenues	$4,461,278.00
PERC1001000000	MO Inc Dec Percentage 1000 Classroom Instruction	($0.01)
PERC1002100000	MO Inc Dec Percentage 2100 Support Services Students	$0.17
PERC1002200000	MO Inc Dec Percentage 2200 Instructional Staff	($0.03)
PERC1002300000	MO Inc Dec Percentage 2300 General Admin	$0.30
PERC1002400000	MO Inc Dec Percentage 2400 School Admin	($0.05)
PERC1002500000	MO Inc Dec Percentage 2500 2800 Business Central	($0.14)
PERC1002600000	MO Inc Dec Percentage 2600 Operation Maintenance Plant	$0.01
PERC1002900000	MO Inc Dec Percentage 2900 Other Support Services	$0.00
PERC1003000000	MO Inc Dec Percentage 3000 Operation Noninstructional Services	($0.05)
PERC100610R000	MO Inc Dec Percentage 610 School Sponsored Cocurricular Activities	($0.88)
PERC100620R000	MO Inc Dec Percentage 620 School Sponsored Athletics	$0.32
PERC100630R000	MO Inc Dec Percentage 630 700 800 900 Other Programs	($1.00)
PERC100700R000	100 Regular Education 700 800 900 Other Programs percentage Increase Decrease in Actual	$0.00
PERC100TOTL000	MO Inc Dec Percentage in Total Regular Education 100	($0.01)
PERC15302000TOTL	530 Dropout Prevention Programs 2000 3000 Support Serv and Oper of Noninstructional Serv percentage Increase Decrease	$0.00
PERC2001000000	MO Inc Dec Percentage in Spec Educ 1000 Classroom Instruction	$0.04
PERC2002100000	MO Inc Dec Percentage in Spec Educ 2100 Support Services Students	($0.39)
PERC2002200000	MO Inc Dec Percentage in Spec Educ 2200 Instructional Staff	$1.94
PERC2002300000	MO Inc Dec Percentage General Admin 2300	$2.65
PERC2002400000	MO Inc Dec Percentage School Admin 2400	--
PERC2002500000	MO Inc Dec Percentage Business and Centeral 2500	--
PERC2002600000	MO Inc Dec Percentage Operation Maintenance Plant 2600	$0.00
PERC2002900000	MO Inc Dec Percentage Other Support Services 2900	$0.00
PERC2003000000	MO Inc Dec Percentage Operation Noninstrucitonal Services 3000	$0.00
PERC200TOTL000	MO Inc Dec Percentage in Total Spec Educ 200	$0.00

PERC4000000000	MO Inc Dec Percentage Pupil Transportation 400	$0.03
PERC4000000000	MO Inc Dec Percentage Pupil Transportation 400	$0.03
PERC5200000000	MO Inc Dec Percentage Special K3 Override 520	$0.00
PERC5300000000	MO Inc Dec Percerntage Dropout Prevention 530	$0.01
PERC5301000TOTL	530 Dropout Prevention Programs 1000 Classroom Instruction	$0.01
PERC5400000000	MO Inc Dec Percentage Joint Vocational Technical Central 540	$0.00
PERC5500000000	K3 Read ing Program 550 PERCENT Change	$0.06
PERCEXPTOTL000	MO Inc Dec Percentage for Total MO	$0.00
PERCUNRCAP1000	Unrestricted Capital 1000 Instruction percent inc dec	($0.05)
PERCUNRCAP2100	Unrestricted Capital 2100 2200 Support Services Students Teachers percent inc dec	($0.72)
PERCUNRCAP2300	Unrestricted Capital 2300 2400 2500 2800 Administration percent inc dec	$0.55
PERCUNRCAP2600	Unrestricted Capital 2600 2900 Property and Other percent inc dec	$0.19
PERCUNRCAP2700	Unrestricted Capital 2700 Student Transportation percent inc dec	$0.43
PERCUNRCAP3000	Unrestricted Capital 3000 Operation noninstructional Services percent inc dec	($0.25)
PERCUNRCAP4000	Unrestricted Capital 4000 Facilities Acquistion Construction percent inc dec	--
PERCUNRCAP5000	Unrestricted Capital 5000 Debt Service percent inc dec	($0.04)
PERCUNRCAPOVER	Unrestricted Capital Override percent inc dec	$0.00
PERCUNRCAPTOTL	Unrestricted Capital Total Fund 610 percent inc dec	$0.01
PUPILTRAACTUAL	Pupil Transportation Actual	$3,293,622.00
PUPILTRABUDGET	Pupil Transportation Expenditures Budget	$3,424,980.00
PYC3A11BASETOTAL	PY Classroom site funds 011 Total	$584,909.00
PYC3A11O1000TOTL	PY Classroom Site funds 011 Other Programs 1000 Total	$2,923.00
PYC3A11O2100TOTL	PY Classroom site funds 011 Other Programs 2100 Total	$0.00
PYC3A11O2200TOTL	PY Classroom site funds 011 Other Programs 2200 Total	$0.00
PYC3A11OTHRSTOTL	PY Classroom site funds 011 Other Porgrams Total	$2,923.00
PYC3A11R1000TOTL	PY Classroom site funds 011 regular educ 100 classroom instruction 1000 total	$568,124.00
PYC3A11R100STOTL	PY Classroom site funds 011 regular educ prgoram 100 total	$568,862.00
PYC3A11R2100TOTL	PY Classroom site funds 011 regular educ 100 support services students 2100 total	$0.00
PYC3A11R2200TOTL	PY Classroom site funds 011 regular educ 100 support services instructional staff total	$738.00

PYC3A11S1000TOTL	PY Classroom site funds 011 special educ 200 classroom instruction 1000 total	$13,124.00
PYC3A11S1000TOTL	PY Classroom site funds 011 special educ 200 classroom instruction 1000 total	$13,124.00
PYC3A11S2100TOTL	PY Classroom site funds 011 special educ 200 support services students 2100 total	$0.00
PYC3A11S2200TOTL	PY Classroom site funds 011 special educ 200 support services instructional staff total	$0.00
PYC3A12O1000TOTL	PY Classroom site funds 012 Other Programs classroom instruction 1000 total	$22,806.00
PYC3A12O2100TOTL	PY Classroom site funds 012 Other programs support services students 2100 Total	$0.00
PYC3A12O2200TOTL	PY Classroom site funds 012 Other Programs Total	$0.00
PYC3A12OTHRSTOTL	PY Classroom site funds for page 3A Other fund 12 Other Programs Total Other	$22,806.00
PYC3A12PERFTOTAL	PY Classroom site funds 012 total	$1,108,008.00
PYC3A12R1000TOTL	PY Classroom site funds 012 Classroom Instruction 1000 total	$850,009.00
PYC3A12R100STOTL	PY Classroom site funds 012 100 total	$860,628.00
PYC3A12R2100TOTL	PY Classroom site funds 012 support services students 2100 total	$0.00
PYC3A12R2200TOTL	PY Classroom stie funds 012 support services Instructional STaff 2200 total	$10,619.00
PYC3A12S1000TOTL	PY Classroom site funds 012 classroom instruction 1000 total	$224,574.00
PYC3A12S200STOTL	PY Classroom site funds 012 200 subtotal	$224,574.00
PYC3A12S2100TOTL	PY Classroom site funds 012 support services studnets 2100 total	$0.00
PYC3A12S2200TOTL	PY Classroom site funds 012 support services instructional staff 2200 Total	$0.00
PYE011001000TOTL	PY Expenditure 1000 Regular Education all Classroom Instruction 6100 6200 6300 6600 6800	$12,604,014.00
PYE011002100TOTL	PY Expenditure 2100 Regular Education all Support Services Students 6100 6200 6300 6600 6800	$1,583,293.00
PYE011002200TOTL	100 Regular Education 2200 Instructional Staff Actual	$1,100,370.00
PYE011002300TOTL	PYExpenditure 2300 Regular Education all Support Services General Administration 6100 6200 6300 6600 6800	$324,114.00
PYE011002400TOTL	PY Expenditure 2400 Regular Education all Support Services School Administration 6100 6200 6300 6600 6800	$2,436,448.00
PYE011002500TOTL	PY Expenditure 2500 2800 Regular Education all Support Services Business and Central 6100 6200 6300 6600 6800	$1,255,836.00
PYE011002600TOTL	PY Expenditure 2600 Regular Education all Support Services Operation and Maintenance Plant Services 6100 6200 6300 6600 6800	$5,916,689.00
PYE011002900TOTL	PY Expenditure 2900 Regular Education all Other Support Services 6100 6200 6300 6600 6800	$0.00

PYE011003000TOTL	PY Expenditure 3000 Regular Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	$44,743.00
PYE011003000TOTL	PY Expenditure 3000 Regular Education all Operation of Noninstructional Services 6100 6200 6300 6600 6800	$44,743.00
PYE012002100TOTL	PY Expenditure 2100 Special Education all Support Services Students 6100 6200 6300 6600 6800	$1,575,838.00
PYE012002200TOTL	PY Expenditure 2200 Special Education all Support Services Instructional Staff 6100 6200 6300 6600 6800	$111,997.00
PYE012002300TOTL	PY Expenditure 2300 Special Education all Support Services General Administration 6100 6200 6300 6600 6800	$10,100.00
PYE012002400TOTL	PY Expenditure 2400 Special Education all Support Services School Administration 6100 6200 6300 6600 6800	$0.00
PYE012002500TOTL	PY Expenditure 2500 2800 Special Education all Support Services Business and Central 6100 6200 6300 6600 6800	$0.00
PYE012002600TOTL	PY Expenditure 2600 Special Education all Support Services Operation and Maintenance of Plant Services 6100 6200 6300 6600 6800	$0.00
PYE012002900TOTL	PY Expenditure 2900 Special Education all Other Support Services 6100 6200 6300 6600 6800	$0.00
PYE012003000TOTL	PY Expenditure 3000 Special Educaiton all Operation of Noninstructional Services 6100 6200 6300 6600 6800	$0.00
PYE014002700TOTL	PY Expenditure Pupil Transportation 2700 6100 6200 6300 6600 6800	$3,187,560.00
PYE01510SUPPTOTL	PY Expenditure Desegregation 510 6100 6200 6300 6600 6800	$0.00
PYE01520SUPPTOTL	PY Expenditure Special K3 Override 520 6100 6200 6300 6600 6800	$0.00
PYE015301000TOTL	PY Dropout Classroom Ins Total	$62,430.00
PYE015302000TOTL	PY Dropout Support Total	$0.00
PYE01530DROPTOTL	PY Expenditure Dropout Prevention Programs 530 6100 6200 6300 6600 6800	$62,430.00
PYE01540SUPPTOTL	PY Expenditure Joint Vocational Technological Center 540 6100 6200 6300 6600 6800	$0.00
PYE01550K3RTOT	Ptior Year K3 Reading Funding AFR	$251,251.00
PYE610CP1000TOTL	PY Expenditure Unrestricted Capital 610 Instruction 1000 Total	$742,573.00
PYE610CP2100TOTL	PY Expenditure Unrestricted Capital 610 Support Services Students Teachers 2100 2200 Total	$482,860.00
PYE610CP2300TOTL	PY Expenditure Unrestricted Capital 610 Support Services Administration 2300 2400 2500 Total	$497,025.00
PYE610CP2600TOTL	PY Expenditure Unrestricted Capital 610 Support Services Property and Other 2600 2900 Total	$184,555.00

PYE610CP2700TOTL	Expenditure Unrestricted Capital 610 Support Services Student Transportation 2700 Total	$256,341.00
PYE610CP2700TOTL	Expenditure Unrestricted Capital 610 Support Services Student Transportation 2700 Total	$256,341.00
PYE610CP4000TOTL	PY Expenditure Unrestricted Capital 610 Facilities Acquistion Construction Services 4000 Total	$0.00
PYE610CP5000TOTL	PY Expenditure Unrestricted Capital 610 Debt Service 5000 Total	$7,238.00
PYE610CPTOTLCAPT	PY Expenditure Unrestricted Capital 610 Total	$2,243,024.00
PYE610REGEDUTOTL	PY Regular Education 610 School Sponsored Cocurricular Total	$271,763.00
PYE620REGEDUTOTL	PY Regular Education 620 School Sponsored Athletics Total	$382,788.00
PYE630REGEDUTOTL	PY Regular Education 630 Total	$1,377.00
PYE700REGEDUTOTL	PY Regular Education 700 800 900 Other Programs Actual Total	$0.00
PYESI2001000TOTL	PY Expenditures Classroom site fund Special Education 200 Classroom Instruciton 1000 Total	$234,559.00
PYESI2002100TOTL	PY Expenditures Classroom site fund Special Education 200 Students 2100 Total	$0.00
PYESI2002200TOTL	PY Expenditures Classroom site fund Special Education 200 Instructional Staff 2200 Total	$0.00
PYESI200TOTLTOTL	PY Expenditures Classroom site fund Special Education 200 Total	$234,559.00
PYESI5301000TOTL	PY Expenditures Classroom site fund Dropout Prevention 530 Classroom Instruction 1000 Total	$3,875.00
PYESIOTH1000TOTL	PY Expenditures Classroom site fund Other Programs Classroom Instruciton 1000	$18,331.00
PYESIOTH2100TOTL	PY Expenditures Classroom site fund Other Programs Other Functions 2100 2200 2600 Total	$0.00
PYESIOTHOTHRTOTL	PY Expenditures Classroom site fund 13 Other Programs Total	$18,331.00
PYESIT10TOTLTOTL	PY Total Classroom Site Fund 011 012 013	$2,870,126.00
PYESIT131000TOTL	PY Expenditures Site fund 013 Other 1000 Total	$901,245.00
PYESIT132100TOTL	PY Expenditures Site fund 013 Other Students 2100 Total	$0.00
PYESIT132200TOTL	PY Expenditures Site fund 013 Other Instructional Staff 2200 Total	$19,199.00
PYESIT13TOTLTOTL	Expenditures Classroom site fund 13 Total expenditures	$1,177,209.00
PYESITE13TOTLTOT	PY Expenditures Classroom site fund 13 Total expenditures	$920,444.00
PYEUNCAPOVERTOTL	PY Expenditure Total Unrestricted Capital Outlay Override	$0.00
PYS01100SUBTTOTL	PY Expenditure Regular Education Subtotal MO all 6100 6200 6300 6600 6800	$25,921,435.00
PYS01200SUBTTOTL	PY Expenditure Special Education Subtotal MO all 6100 6200 6300 6600 6800	$5,505,974.00
PYT01999TOTLTOTL	PY Expenditure Total MO Expenditures for all	$34,928,650.00
R00100010001310	Revenue 1310 Tuition from Individuals	$44,174.00

R00100010001320	Revenue 1320 Tuition from Other Arizona Districts	$0.00
R00100010001320	Revenue 1320 Tuition from Other Arizona Districts	$0.00
R00100010001340	Revenue 1340 Tuition from Other Sources	$0.00
R00100010001350	Tuition From Other From Other Governmnet Sources within AZ Fund 001 Page 1	$42,677.00
R00100010001360	Tuition From Other Government Sources Outside AZ Fund 001 Page 1	
R00100010001410	Revenue 1410 Transportation Fees from Individuals	
R00100010001420	Revenue 1420 Transportation Fees from Other Arizona Districts	
R00100010001430	Revenue 1430 Transportation Fees from Other Arizona Districts	
R00100010001440	Revenue 1440 Transportation Fees from Other Sources	
R00100010001450	Transportation Fees From Other Government Sources Within AZ Fund 001 Page1	
R00100010001460	Transportation Fees From Other Government Sources Outside AZ Fund 001 Page 1	
R0100000000101	Revenue 001 Beginning Fund Balance	$1,977,410.00
R0100010001110	Revenue MO 1110 Property Tax MO	$18,506,036.00
R0100010001140	Penalties and Interest on Taxes	($114,361.00)
R0100010001280	Revenue MO 1280 In Lieu of Taxes	$18,651.00
R0100010001500	Revenue MO 1500 Earnings on Investments	$17,890.00
R0100010001900	Revenue MO Other Revenue	$94,318.00
R0100020002110	Revenue MO 2110 County School Fund	
R0100020002120	Revenue MO 2120 County Equalization Assistance	$2,556,710.00
R0100020002210	Revenue MO 2210 Special Coutny School Reserve Fund	$0.00
R010002000OTHR	Other Intermediate Revenues Actual MO	$0.00
R0100030003110	Revenue MO 3110 State Equalization Assistance	$8,295,305.00
R0100030003120	Revenue MO 3120 Additional State Aid	$1,730,232.00
R0100030003900	Revenue MO Other Revenue	
R0100040004100	Revenue MO 4100 Unrestricted Grantsin Aid Received Directly	
R0100040004200	Revenue MO 4200 Unrestricted GrantsinAid Received through the State	
R0100040004700	Revenue MO 4700 GrantinAid Received through Intermediate Agencies	$58.00
R0100040004800	Revenue MO 4800 in Lieu of Taxes	
R0100040004900	Revenue MO 4900 for on Behalf of the District	
R0100040004999	Revenue MO Other Revenue	
R0100050005099	Revenue MO Other Revenue	
R0100050005200	Revenue MO Interfund Transfers in	$711.00
R01999TOTLFUND	Revenue Total MO Funds Available total fund revenue and in transfers in and other	$33,169,811.00

R01999TOTLREVN	Revenue Total Fund Local Intermediate State Federal	$31,191,690.00
R01999TOTLREVN	Revenue Total Fund Local Intermediate State Federal	$31,191,690.00
R071OTHERFUNDS	Other funds 071 Revenue Structured English Immersion	$0.00
R071STRUCTEI1500	SEIP Immersion Investment Income Supplement 3 Page	
R071STRUCTEI3200	SEIP Immersion Restricted Revenue From State Sources Supplement 3 Page	
R071TOTALSEIF	Total Structured English Immersion Fund 071 Supplement 3 Page	$0.00
R071TOTLSEIREV	SEIP Immersion Total Revenues Line 1 and 2 Supplement 3 Page	$0.00
R072COMPIN1510	COMPENSATORY INSTRUCTION FUND 072 1510 Interest on Investments Actual Revenues	
R072COMPIN3200	COMPENSATORY INSTRUCTION FUND 072 3200 Restricted Revenue from State Sources Actual Revenues	
R072OTHERFUNDS	OTHER FUNDS 072 Compensatory Instruction 1 Revenue	$0.00
R072TOTALCIF	TOTAL COMPENSATORY INSTRUCTION Fund	$0.00
R072TOTLCOMPINREV	COMPENSATORY INSTRUCTION FUND 072 Total Revenues	$0.00
R100130FEDTILI	Federal Projects Revenue 100 130 ESEA Title I	$1,642,833.00
R102MOREVOLBAL	Revenue Revolving MO Cash Balance Fund on hand at end of period	_
R102MOREVOLFUN	Revenue Revolving MO Cash Balance Fund on hand at beginning of period	_
R103GOVEXTAXRV	Revenue Govt Lease Excise Tax Revenue included in Local Other Revenue	_
R140FEDTITLEII	Federal Projects Revenue 140 ESEA Title II Dwight D Eisenhower Prof Development	$298,377.00
R160FEDTITLEIV	Federal Projects Revenue 160 ESEA Title IV Safe Drug Free Schools Communities	$133,769.00
R170FEDPTITLEV	Federal Projects Revenue 170 ESEA Title V Promoting Equity	$0.00
R190FEDTITLVII	Federal Projects Revenue 190 ESEA Title VII Bilingual Education	$25,437.00
R200FEDTITLEIX	Federal Projects Revenue 200 ESEA Title IX Indian Education	$0.00
R210FEDPTITLEX	Federal Projects Revenue 210 ESEA Title X Programs of National Significance	$0.00
R220FEDPRIDEAB	Federal Projects Revenue 220 IDEA Part B	$940,296.00
R230FEDJOHNOMA	Federal Projects Revenue 230 Johnson Omalley	$0.00
R240FEDPROJTPA	Federal Projects Revenue 240 JTPA	$0.00
R250FEDADULTED	Federal Projects Revenue 250 AEA Adult Education	$0.00
R260280FEDVOCE	Federal Projects Revenue 260 280 Vocational Education Basic Grants	$115,450.00
R280FEDTITLEX	ESEA Title X Homeless Education Actual Revenue	$0.00

R290FEDMEDREIM	Federal Projects Revenue 290 Medicaid Reimbursement	$120,542.00
R290FEDMEDREIM	Federal Projects Revenue 290 Medicaid Reimbursement	$120,542.00
R378IMPACTAID	Revenue Impact Aid	
R3FEDERATEPROJ	Federal Projects Revenue 3 E Rate	$549,220.00
R400STATEPROJT	State Projects 400 Vocational Education Revenue	$92,383.00
R410STATEPROJT	State Projects 410 Early Childhood Block Grants Revenue	$323,497.00
R420STATEPROJT	State Projects 420 Handicapped Pupils Extended School Year Revenue	
R425STATEPROJT	State Projects 425 Adult Basic Education Revenue	
R430STATEPROJT	State Projects 430 Chemical Abuse Prevention Programs Revenue	
R435STATEPROJT	State Projects 435 Academic Contests Revenue	
R450STATEPROJT	State Projects 450 Gifted Revenue	
R460STATEPROJT	State Projects 460 Environmental Special Plate Revenue	
R465STATEPROJT	State Projects 465 499 Other State Projects Revenue	$141,952.00
R500OTHERFUNDS	Other Funds 500 School Plant Lease over 1 year Revenue	$0.00
R505OTHERFUNDS	Other Funds 505 School Plant Lease 1 year or less Revenue	$7,906.00
R506OTHERFUNDS	Other Funds 506 School Plant Sale Revenue	$8,759.00
R515OTHERFUNDS	Other Funds 515 Civic Center Revenue	$31,112.00
R520OTHERFUNDS	Other Funds 520 Community School Revenue	$104,309.00
R525OTHERFUNDS	Other Funds 525 Auxiliary Operations Revenue	$263,054.00
R526OTHERFUNDS	Other Funds 526 Extracurricular Activities Fee Tax Credit Revenue	$88,104.00
R530OTHERFUNDS	Other Funds 530 Gifts and Donations Revenue	$21,921.00
R535OTHERFUNDS	Other Funds 535 Vocational and Technical Education Projects Revenue	$38,224.00
R540OTHERFUNDS	Other Funds 540 Fingerprint Revenue	
R545OTHERFUNDS	Other Funds 545 School Opening Revenue	$1,987.00
R550OTHERFUNDS	Other Funds 550 Insurance Proceeds Revenue	$96,606.00
R555OTHERFUNDS	Other Funds 555 Textbooks Revenue	$1,118.00
R565OTHERFUNDS	Other Funds 565 Litigation Recovery Revenue	$0.00
R570OTHERFUNDS	Other Funds 570 Indirect Costs Revenue	$2,263.00
R575OTHERFUNDS	Other Funds 575 Unemployment Insurance Revenue	$0.00
R580OTHERFUNDS	Other Funds 580 Teacherage Revenue	$0.00
R585OTHERFUNDS	Other Funds 585 Insurance Refund Revenue	$0.00
R590OTHERFUNDS	Other Funds 590 Grants and Gifts to Teachers Revenue	$4,200.00
R595OTHERFUNDS	Other Funds 595 School Bus Advertisement Revenue	$2,050.00
R596OTHERFUNDS	Other Funds 596 Revenue Joint Tech Education	$773,905.00

R6100000000101	Revenue 610 Beginning Fund Balance Unrestricted Capital	$4,216,369.00
R6100000000101	Revenue 610 Beginning Fund Balance Unrestricted Capital	$4,216,369.00
R61000010001320	Revenue 1320 Unres Capital Tuition from Other Arizona Districts	$385,405.00
R61000010001330	Revenue 1330 Unres Capital Tuition from Out of State Districts	$0.00
R61000010001340	Revenue 1340 Unres Capital Tuition from Other Sources	$0.00
R61000010001350	Tuition From Other Government Sources Within AZ Fund 610 Page 1	$0.00
R61000010001360	Tuition From Other Government Sources outside AZ Fund 610 Page 1	$0.00
R61000010001410	Revenue 1410 Unres Capital Transportation Fees from Individuals	$0.00
R61000010001420	Revenue 1420 Unres Capital Transportation Fees from Other Arizona Districts	$0.00
R61000010001430	Revenue 1430 Unres Capital Transportation Fees from Other Arizona Districts	$0.00
R61000010001440	Revenue 1440 Unres Capital Transportation Fees from Other Sources	$0.00
R61000010001450	Transportation Fees From Other Government Sources With AZ Fund 610 Page 1	$0.00
R61000010001460	Transportation Fees From Other Government Sources Outside AZ Fund 610 Page 1	$0.00
R6100010001110	Revenue 610 Unrestricted Cap 1110 Property Tax	$92,995.00
R6100010001280	Revenue 610 Unrestricted Cap 1280 Revenue in Lieu of Taxes	$94.00
R6100010001500	Revenue 610 Earnings on Investments 1500 Local Revenue UnRes Capital	$0.00
R6100010001900	Revenue 610 Other Local Revenue UnRes Capital	$1,173.00
R6100020002110	Revenue 610 County School Fund 2110 Intermeditate Revenue UnRes Capital	
R6100020002120	Revenue 610 County Equalization Assistance 2120 Intermediate Revenue UnRes Capital	$12,848.00
R6100020002210	Revenue Special County School Reserve Fund 2210 Intermediate Revenue UnRes Capital	
R610002000OTHR	Other Intermediate Revenues Actual Unrestricted	
R6100030003110	Revenue State Equalization Assistance 3110 State Revenue UnRes Capital	$1,463,877.00
R6100030003120	Revenue Additional State Aid 3120 State Revenue UnRes Capital	$305,335.00
R6100030003900	Revenue Other State Revenue UnRes Capital	
R6100050005099	Revenue 610 Other Revenue	
R6100050005200	Revenue 610 Interfund TransfersIn 5200 Revenue	$10,115.00
R61099FUNDBALA	Revenue 610 Ending Fund Balance UnRestricted Capital	$4,220,249.00
R61099TOTLFUND	Revenue 610 Total Funds Available	$6,488,667.00
R61099TOTLREVN	Revenue 610 Total Fund Revenue	$2,262,183.00

R62000050005099	Revenue Adjacent Ways Other Funds Transferred In	
R62099TOTLREVN	Revenue Total Adjacent Ways Fund 620	$0.00
R620AJWAY11100	Adjacent Ways Fund 620 Revenue Property Taxes 1110	
R620AJWAY12800	Adjacent Ways Fund 620 Revenue in Lieu of Property Taxes 1280	
R620AJWAY15000	Adjacent Ways Fund 620 Revenue Earnings on Investments	
R620AJWAY52000	Adjacent Ways Fund 620 Revenue Interfund Transfers In	
R620AJWAYOTHR0	Adjacent Ways Fund 620 Revenue Other Local	
R620AWFUNDREVN	Total Adjacent Ways Revenues	$0.00
R620OTHERFUNDS	Revenues Fund 620 Adjacent Ways Fund	$0.00
R630CPFUNDREVN	Capital Bond Building Fund 630 Revenues	$560.00
R639OTHERFUNDS	Other Funds 639 Revenue Impact Aid Bond Building	$0.00
R640OTHERFUNDS	Other Funds 640 School Plant Special Construction	$0.00
R650OTHERFUNDS	Other Funds 650 Gifts and Donations CAPITAL Revenue	$0.00
R660OTHERFUNDS	Other Funds 660 Condemnation Revenue	$0.00
R665OTHERFUNDS	Other Funds 665 Revenue	$0.00
R686OTHERFUNDS	OTHER FUNDS 686 Emergency Deficiencies Correction REVENUE	$0.00
R691OTHERFUNDS	Other Funds 691 Revenue Building Renewal Grant	$118,620.00
R695CPFUNDREVN	Revenues 695 New Schools Facilities Fund	$0.00
R70000010001310	Revenue Local Debt Service 1310 Tuition from Individuals	$2,432.00
R70000010001320	Revenue Local Debt Service 1320 Tuition Other AZ Districts	$25,301.00
R70000010001330	Revenue Local Debt Service 1330 Tuition Out of State Districts	$0.00
R70000010001340	Revenue Local Debt Service 1340 Tuition Other Private Not Individuals	$0.00
R70000010001350	Revenue Local Debt Service 1350 Tuition Government Sources within AZ	$0.00
R70000010001360	Revenue Local Debt Service 1360 Tuition Government Sources Outside AZ	$0.00
R70000010001410	Revenue Local Debt Service 1410 Transportation from Individuals	$0.00
R70000010001420	Revenue Local Debt Service 1420 Transportation Other AZ Districts	$0.00
R70000010001430	Revenue Local Debt Service 1430 Transportation Out of State Districts	$0.00
R70000010001440	Revenue Local Debt Service 1440 Transportation Other Private Not Individuals	$0.00
R70000010001450	Revenue Local Debt Service 1450 Transportation Government Sources within AZ	$0.00
R70000010001460	Revenue Local Debt Service 1460 Transportation Government Sources Outside AZ	$0.00

R7000004004999	Revenue Federal OTHER Debt Service Fund 700	
R7000004004999	Revenue Federal OTHER Debt Service Fund 700	
R70099TOTLREVN	Revenue TOTAL Debt Serivce Fund 700	$6,588,544.00
R700DEBTSR1110	Debt Service Fund 700 Revenue 1110 Property Taxes	$6,482,980.00
R700DEBTSR1280	Debt Service Fund 700 Revenue 1280 Revenue in Lieu of Taxes	$0.00
R700DEBTSR1500	Debt Service Fund 700 Revenue 1500 Earnings on Investments	$16,879.00
R700DEBTSR5100	Debt Service Fund 700 Revenue Sale of Bonds 5100	
R700DEBTSR5200	Debt Service Fund 700 Revenue Transfers In 5200	$114,001.00
R700DEBTSREFBL	Ending Fund Balance Debt Service Fund 700 Actual	$360,403.00
R700DEBTSROTHR	Debt Service Fund 700 Revenue Other Local	$60,952.00
R700DEBTSRSTAT	Debt Service Fund 700 Revenue State	
R700OTHERFUNDS	Revenues Fund 700 Debt Sevices	$6,588,544.00
R720OTHERFUNDS	Other Funds 720 Revenue Impact Aid Bond Debt Service	
R850OTHERFUNDS	Other Funds 850 Student Activities Revenue	$558,054.00
R955OTHERFUNDS	Other Funds 955 Intergovernmental Agreements Revenue	$178,735.00
R9OPEBOTHER	Revenue Other Funds 9xxOPEB	
R9SELFINSURANC	Other Funds 9 Self Insurance Revenue	
R9XXOTHERFUNDS	REVENUES 9XX OTHER Other Funds	
RAMTAVAILTX620	Revenue Budget Amount Available Before Taxes 620 Adjacent Ways	$0.00
RAMTTAXLEVY700	Revenue Budget Amount Provised by Primary Tax 700 Debt Service	$7,184,017.00
REGULAREACTUAL	Regular Education Actual	$25,730,762.00
REGULAREBUDGET	Regular Education Expenditures Budget	$26,024,364.00
RFEDPROJRVTOTL	Federal Projects Revenue Total	$4,269,087.00
RFEDSTATETOTLS	Federal and State Special Projects Combined Total Revenue	$4,826,919.00
ROLAQCSTSTOTAL	Capital Funds 630 685 690 695 Land Acquisition Costs	
RONCCPSQFTTOTL	Capital Funds 630 685 690 695 New Construction cost per square foot	
ROT1OTHERFUNDS	Other Funds Other 1 Revenue	$4,461,278.00
RPRIMASSDVALUE	Revenue Budget Primary Assessed Value	$477,789,433.00
RSECDASSDVALUE	Revenue Budget Secondary Assessed Value	$519,359,910.00
RSUBTOT0011000	Revenue Subtotal Local 1000 M and O 001	$18,609,385.00
RSUBTOT0012000	Revenue Subtotal Inter 2000 M and O 001	$2,556,710.00
RSUBTOT0013000	Revenue Subtotal State 3000 M and O 001	$10,025,537.00
RSUBTOT0014000	Revenue Subtotal Federal 4000 M and O 001	$58.00
RSUBTOT6101000	Revenue Subtotal Local 1000 Capital 610	$480,123.00
RSUBTOT6102000	Revenue Subtotal Inter 2000 Capital 610	$12,848.00
RSUBTOT6103000	Revenue Subtotal State 3000 Capital 610	$1,769,212.00

RSUBTOT7001000	Revenue Subtotal Local 1000 Debt Service 700	$6,588,544.00
RSUBTOT7001000	Revenue Subtotal Local 1000 Debt Service 700	$6,588,544.00
RSUBTOT7004000	Revenue FEDERAL 4000 SUBTOTAL Debt Service Fund 700	$0.00
RSUBTOTDEBT700	Revenue Subtotal Debt Service Beginning Cash Balance 700	$481,472.00
RSUBTOTLADJ620	Revenue Subtotal Adjacent Ways Beginning Cash Balance 620	
RTOTLSTATEPROJ	State Projects Total Revenue	$557,832.00
S01100AFRSUBTL	M and O Expeditures 100 Regular Education Subsection Subtotal	$26,024,364.00
S01100SUBT6100	Expenditure Subtotal of 100 Expenditures Regular Education Salaries	$15,533,824.00
S01100SUBT6200	Expenditure 6200 Subtotal Regular Education 1000 Employee Benefits	$5,409,771.00
S01100SUBT6300	Expenditure 6300 Subtotal Regular Education Purchased Services	$2,505,160.00
S01100SUBT6600	Expendrtures Regular Educ Supplies 6600 Total	$2,148,715.00
S01100SUBT6800	Expenditure 6800 Regular Education Subtotal Other	$133,292.00
S01100SUBTTOTL	Expenditure Regular Education Subtotal MO all 6100 6200 6300 6600 6800	$25,730,762.00
S01200AFRSUBTL	M and O Expeditures 100 Regular Education Subsection Subtotal	$5,729,129.00
S01200SUBT6100	Expenditure 6100 Subtotal Special Education Salaries	$3,458,705.00
S01200SUBT6200	Expenditure 6200 Subtotal Special Education 200 Employee Benefits	$1,404,652.00
S01200SUBT6300	Expenditure 6300 Subtotal Special Education Purchased Services	$658,552.00
S01200SUBT6600	Expenditure 6600 Special Education Subtotal 200 Supplies	$6,364.00
S01200SUBT6800	Expenditure 6800 Special Education Subtotal of Other	$0.00
S01200SUBTTOTL	Expenditure Special Education Subtotal MO all 6100 6200 6300 6600 6800	$5,528,273.00
S01SPED200PRG11PRESD	Special Education AFR Expenditures by Program 200 Type 11 Preschool Severe Delay	$116,905.00
S01SPED200PRG12PRESLD	Special Education AFR Expenditures by Program 200 Type 12 Preschool Speech Lang Delay	$123,535.00
S01SPED200PRG13SLI	Special Education AFR Expenditures by Program 200 Type 13 Speech Language Impairment	$563,246.00
S01SPED200PRG14TBI	Special Education AFR Expenditures by Program 200 Type 14 Traumatic Brain Injury	$0.00
S01SPED200PRG15VISI	Special Education AFR Expenditures by Program 200 Type 15 Visual Impairment	$0.00
S01SPED200PRG16	Special Education AFR Expenditures by Program 200 SUBTOTAL	$4,507,752.00
S01SPED200PRG17REME	Special Education AFR Expenditures by Program 200 Type 17 Remedial	$62.00

S01SPED200PRG18ELLIC	Special Education AFR Expenditures by Program 200 Type 18 ELL INCREMENTIAL COST	$10,127.00
S01SPED200PRG18ELLIC	Special Education AFR Expenditures by Program 200 Type 18 ELL INCREMENTIAL COST	$10,127.00
S01SPED200PRG1AUT	Special Education AFR Expenditures by Program 200 Type 1 Autism	$866,714.00
S01SPED200PRG20GIF	Special Education AFR Expenditures by Program 200 Type 20 Gifted Education	$589,561.00
S01SPED200PRG21VTE	Special Education AFR Expenditures by Program 200 Type 21 Vocational and Technological Education	$621,627.00
S01SPED200PRG22CED	Special Education AFR Expenditures by Program 200 Type 22 Career Education	$0.00
S01SPED200PRG23TOT	Special Education AFR Expenditures by Program 200 Line 23 Total 16 22	$5,729,129.00
S01SPED200PRG2EMO	Special Education AFR Expenditures by Program 200 Type 2 Emotional Diabilities	$496,760.00
S01SPED200PRG3EAR	Special Education AFR Expenditures by Program 200 Type 3 Hearing Impairment	$162,895.00
S01SPED200PRG4OTREAR	Special Education AFR Expenditures by Program 200 Type 4 Other Hearing Impairment	$20,391.00
S01SPED200PRG5SLD	Special Education AFR Expenditures by Program 200 Type 5 Special Learning Disability	$1,120,223.00
S01SPED200PRG6MR	Special Education AFR Expenditures by Program 200 Type 6 Mental Retardation	$793,070.00
S01SPED200PRG7MD	Special Education AFR Expenditures by Program 200 Type 7 Multiple Disabilities	$110,437.00
S01SPED200PRG8MDSSI	Special Education AFR Expenditures by Program 200 Type 8 Multiple Disabilites with Severe Sensory Impairment	$61,888.00
S01SPED200PRG9ORTHO	Special Education AFR Expenditures by Program 200 Type 9 Orthopedic Impairment	$71,688.00
S01SPEDPRG11PRESD	Special Education AFR Expenditures by Program Type 11 Preschool Severe Delay	$120,809.00
S01SPEDPRG12PRESLD	Special Education AFR Expenditures by Program Type 12 Preschool Speech Lang Delay	$127,660.00
S01SPEDPRG13SLI	Special Education AFR Expenditures by Program Type 13 Speech Language Impairment	$582,054.00
S01SPEDPRG14TBI	Special Education AFR Expenditures by Program Type 14 Traumatic Brain Injury	
S01SPEDPRG15VISI	Special Education AFR Expenditures by Program Type 15 Visual Impairment	
S01SPEDPRG16	Special Education AFR Expenditures by Program SUBTOTAL	$4,385,254.00
S01SPEDPRG17REME	Special Education AFR Expenditures by Program Type 17 Remedial	$467.00
S01SPEDPRG18ELLIC	Special Education AFR Expenditures by Program Type 18 ELL INCREMENTIAL COST	$10,696.00
S01SPEDPRG19ELLCI	Special Education AFR Expenditures by Program Type 19 ELL Compensatory Instruction	$0.00

S01SPEDPRG1AUT	Special Education AFR Expenditures by Program Type 1 Autism	$895,657.00
S01SPEDPRG1AUT	Special Education AFR Expenditures by Program Type 1 Autism	$895,657.00
S01SPEDPRG21VTE	Special Education AFR Expenditures by Program Type 21 Vocational and Technological Education	$547,079.00
S01SPEDPRG22CED	Special Education AFR Expenditures by Program Type 22 Career Education	
S01SPEDPRG23TOT	Special Education AFR Expenditures by Program lLine 23 Total 16 22	$5,528,273.00
S01SPEDPRG2EMO	Special Education AFR Expenditures by Program Type 2 Emotional Diabilities	$513,349.00
S01SPEDPRG3EAR	Special Education AFR Expenditures by Program Type 3 Hearing Impairment	$168,335.00
S01SPEDPRG4OTREAR	Special Education AFR Expenditures by Program Type 4 Other Hearing Impairment	$21,072.00
S01SPEDPRG5SLD	Special Education AFR Expenditures by Program Type 5 Special Learning Disability	$884,603.00
S01SPEDPRG6MR	Special Education AFR Expenditures by Program Type 6 Mental Retardation	$819,553.00
S01SPEDPRG7MD	Special Education AFR Expenditures by Program Type 7 Multiple Disabilities	$114,125.00
S01SPEDPRG8MDSSI	Special Education AFR Expenditures by Program Type 8 Multiple Disabilites with Severe Sensory Impairment	$63,955.00
S01SPEDPRG9ORTHO	Special Education AFR Expenditures by Program Type 9 Orthopedic Impairment	$74,082.00
SCHOOLBUACTUAL	School Bus Advertisement Actual	($96.00)
SCHOOLBUBEGINN	School Bus Advertisement Beginning Fund Balance	$4,642.00
SCHOOLBUBUDGET	School Bus Advertisement Expenditures Budget	$6,000.00
SCHOOLBUENDING	School Bus Advertisement Ending Fund Balance	$6,788.00
SCHOOLBUOTHERF	School Bus Advertisement Other Financing Sources	$0.00
SCHOOLBUREVENU	School Bus Advertisement Actual Revenues	$2,050.00
SCHOOLOPACTUAL	School Opening Actual	$24,089.00
SCHOOLOPBEGINN	School Opening Beginning Fund Balance	$79,762.00
SCHOOLOPBUDGET	School Opening Expenditures Budget	$80,000.00
SCHOOLOPENDING	School Opening Ending Fund Balance	$57,660.00
SCHOOLOPOTHERF	School Opening Other Financing Sources	$0.00
SCHOOLOPREVENU	School Opening Actual Revenues	$1,987.00
SCHOOLPLACTUAL	School Plant Funds 500 506 Actual	$0.00
SCHOOLPLBEGINN	School Plant Funds 500 506 Beginning Fund Balance	$101,376.00
SCHOOLPLBUDGET	School Plant Funds 500 506 Expenditures Budget	$107,000.00
SCHOOLPLENDING	School Plant Funds 500 506 Ending Fund Balance	$118,041.00
SCHOOLPLOTHERF	School Plant Funds 500 506 Other Financing Sources Uses	$0.00

SCHOOLPLREVENU	School Plant Funds 500 506 Actual Revenues	$16,665.00
SCHOOLPLREVENU	School Plant Funds 500 506 Actual Revenues	$16,665.00
SEIMMERSIONACTUAL	Strutured English Immersion Expenditure Actual Page Summary	$0.00
SEIMMERSIONBUDGET	Structured English Immersion Expenditure Budget Page Summary	$0.00
SEIMMERSIONENDING	Structured English Immersion Ending Balance Page Summary	$0.00
SEIMMERSIONREVENUE	Structured English Immersion Revenue Summary page	$0.00
SELF_INSACTUAL	SelfInsurance Actual	$0.00
SELF_INSBEGINN	SelfInsurance Beginning Fund Balance	$0.00
SELF_INSBUDGET	SelfInsurance Expenditures Budget	$0.00
SELF_INSENDING	SelfInsurance Ending Fund Balance	$0.00
SELF_INSOTHERF	SelfInsurance Other Financing Sources Uses	$0.00
SELF_INSREVENU	SelfInsurance Actual Revenues	$0.00
SPECIALEACTUAL	Special Education Actual	$5,528,273.00
SPECIALEBUDGET	Special Education Expenditures Budget	$5,729,129.00
SPECIALKACTUAL	Special K3 Program Override Actual	$0.00
SPECIALKBUDGET	Special K3 Program Override Expenditures Budget	$0.00
SSF080ACT	Student Success Fund SSF 080 Atual Expenditures	$0.00
SSF080BGBAL	Student Success Fund SSF 080 Begining Balance	$0.00
SSF080BUDG	Student Success Fund SSF 080 Budget	$103,673.00
SSF080ENDBAL	Student Success Fund SSF 080 Ending Balance	$103,958.00
SSF080REV	Student Success Fund SSF 080 Revenues	$103,958.00
STATEPROACTUAL	State Projects Actual	$493,177.00
STATEPROBEGINN	State Projects Beginning Fund Balance	$33,565.00
STATEPROBUDGET	State Projects Expenditures Budget	$335,922.00
STATEPROENDING	State Projects Ending Fund Balance	$98,220.00
STATEPROREVENU	State Projects Actual Revenues	$557,832.00
STUDENTAACTUAL	Student Activities Actual	$454,070.00
STUDENTABEGINN	Student Activities Beginning Fund Balance	$219,429.00
STUDENTAENDING	Student Activities Ending Fund Balance	$323,413.00
STUDENTAREVENU	Student Activities Actual Revenues	$558,054.00
SUMMARYHEAD1	SUMMARY HEADER 1	I certify that the Annual Financial Report of _KINGMAN UNIFIED SCHOOL_ District, _MOHAVE_
SUMMARYHEAD2	SUMMARY HEADER 2	County, for fiscal year 2015 was approved by the Governing Board on _October 14 2015, and that the
SUMMARYHEAD3	SUMMARY HEADER 3	complete Annual Financial Report may be reviewed by contacting Heather Shaw-Burton_ at the District Office,
SUMMARYHEAD4	Summary Header	telephone 928.753-5678__, during normal business hours.
SUPERINTENDENT	Superintendent name	Roger Jacks

T019999AFR6900	Other Financing Uses AFR Page 1 Actual Column only	$1,882.00
T019999AFR6900	Other Financing Uses AFR Page 1 Actual Column only	$1,882.00
T01999AFRTOTAL	M and O Total Expeditures for 001 Fund lines 13 and 23 through 29	$35,501,307.00
T01999EXPDTOTL	Expenditure Total Expenditures and Other Uses MO	$34,883,482.00
T01999MOEXTOTL	Expenditure Total Maintenance Operation Expenditures	$34,881,600.00
T01999TOTL6100	Expenditure 6100 Total all MO salaries	$20,799,256.00
T01999TOTL6200	Expenditure 6200 Total all MO Employee Benefits	$7,623,881.00
T01999TOTL6300	Expenditure 6300 Total MO Purchased Services	$3,310,359.00
T01999TOTL6600	Expenditure 6600 Total MO Supplies	$3,097,134.00
T01999TOTL6800	Ependiture 6800 Total MO Other	$50,970.00
T01999TOTLTOTL	Expenditure Total MO Expenditures for all	$34,881,600.00
T050OTHERFUNDS	Other Funds 050 Interfund Transfers	
T100130FEDTILI	Federal Projects Transfers 100 130 ESEA Title I	($45,764.00)
T140FEDTITLEII	Federal Projects Transfers 140 ESEA Title II Dwight D Eisenhower Prof Development	($9,062.00)
T160FEDTITLEIV	Federal Projects Transfers 160 ESEA Title IV Safe Drug Free Schools Communities	
T170FEDPTITLEV	Federal Projects Transfers 170 ESEA Title V Promoting Equity	
T190FEDTITLVII	Federal Projects Transfers 190 ESEA TitleVII Bilingual Education	
T200FEDTITLEIX	Federal Projects Transfers 200 ESEA Title IX Indian Education	
T210FEDPTITLEX	Federal Projects Transfers 210 ESEA Title X Programs of National Significance	
T220FEDPRIDEAB	Federal Projects Transfers 220 IDEA Part B	($35,267.00)
T230FEDJOHNOMA	Federal Projects Transfers 230 Johnson Omalley	
T240FEDPROJTPA	Federal Projects Transfers 240 JTPA	
T250FEDADULTED	Federal Projedts Transfers 250 AEA Adult Education	
T260280FEDVOCE	Federal Projects Transfers 260 280 Vocational Education Basic Grants	($5,701.00)
T280FEDTITLEX	ESEA Title X Homeless Education Transfer to Indirect Costs	
T290FEDMEDREIM	Federal Projects Transfers 290 Medicaid Reimbursement	
T300399FEDOTHR	Federal Projects Transfers 300 399 Other Federal Projects	($13,952.00)
T378IMPACTAID	Transfer In Impact Aid	
T3FEDERATEPROJ	Federal Projects Transfers 3 E Rate	
T500OTHERFUNDS	Other Funds 500 School Plant Lease over 1 year Interfund Transfers	
T505OTHERFUNDS	Other Funds 505 School Plant lease 1 year or less Interfund Transfers	

T506OTHERFUNDS	Other Funds 506 School Plant Sale Interfund Transfers	$0.00
T506OTHERFUNDS	Other Funds 506 School Plant Sale Interfund Transfers	$0.00
T520OTHERFUNDS	Other Funds 520 Community School Interfund Transfers	
T525OTHERFUNDS	Other Funds 525 Auxiliary Operations Interfund Transfers	$43,926.00
T526OTHERFUNDS	Other Funds 526 Extracurricular Activities Fees Tax Credit Interfund Transfers	($2,633.00)
T530OTHERFUNDS	Other Funds 530 Gifts and Donations Interfund Transfers	($128,129.00)
T535OTHERFUNDS	Other Funds 535 Vocational and Technical Education Projects Interfund Transfers	$3,256.00
T540OTHERFUNDS	Other Funds 540 Fingerprint Interfund Transfers	
T545OTHERFUNDS	Other Funds 545 School Opening Interfund Transfers	
T550OTHERFUNDS	Other Funds 550 Insurance Proceeds Interfund Transfers	
T555OTHERFUNDS	Other Funds 555 Textbooks Interfund Transfers	
T565OTHERFUNDS	Other Funds 565 Litigation Recovery Interfund Transfers	
T570OTHERFUNDS	Other Funds 570 Indirect Costs Interfund Transfers	$398,945.00
T575OTHERFUNDS	Other Funds 575 Unemployment Insurance Transfer In	
T580OTHERFUNDS	Other Funds 580 Teacherage Interfund Transfers	
T585OTHERFUNDS	Other Funds 585 Insurance Refund Interfund Transfers	
T590OTHERFUNDS	Other Funds 590 Grants and Gifts to Teachers Interfund Transfers	
T595OTHERFUNDS	Other Funds 595 School Bus Advertisement Interfund Transfers	
T596OTHERFUNDS	Otherfunds 596 Interfund Transfers Joint Tech Education	
T610999AFR6900	Other Financing Uses AFR Page 1 Actual Column only	$1.00
T61099EXPDTOTL	Expenditure 610 Total Expenditures and Other Uses UnRes Capital	$2,268,418.00
T61099UNEXTOTL	TOTAL UNRESTRICTED BROUGHT FORWARD TO afr PAGE 1	$2,268,417.00
T620OTHERFUNDS	Transfer Fund 620 Adjacent Ways Fund	
T630OTHERFUNDS	Other Funds 630 Bond Building Interfund Transfers	($114,001.00)
T639OTHERFUNDS	TRANSFER OUT OF INMPACT AID REVENUE BOND FUND ACTUAL	
T640OTHERFUNDS	Other Funds 640 School Plant Special Construction Interfund Transfers	
T650OTHERFUNDS	Other Funds 650 Gifts and Donations CAPITAL Interfund Transfers	
T660OTHERFUNDS	Other Funds 660 Condemnation Interfund Transfers	

T665OTHERFUNDS	Other Funds 665 Transfer In Energy Water Savings	
T665OTHERFUNDS	Other Funds 665 Transfer In Energy Water Savings	
T691OTHERFUNDS	Other Funds 691 Transfer In Building Renewal	
T700999AFR6900	Debt Service Total Expenditures and Other Uses	
T700OTHERFUNDS	Transfers Fund 700 Debt Services	
T720OTHERFUNDS	Revenue Budget Other Funds Impact Aid Bond Debt Service 720Transfer In	
T955OTHERFUNDS	Other Funds 955 Intergovernmental Agreements Interfund Transfers	
T9OPEBOTHER	Transfer Other Funds 9xxOPEB	
T9SELFINSURANC	Other Funds 9 Self Insurance Interfund Transfers	
T9XXOTHERFUNDS	TRANSFERS 9XX OTHER Other Funds	
TAXPRIMAR2BYA1	Primary Tax Rate reported on Summary Page only	$4.45
TAXPRIMARYBYA1	Primary Tax Rate Budget Year	$4.45
TAXSECTOT2BYA1	Secondary Tax Rate reported on Summary only	$1.39
TAXSECTOTLBYA1	Secondary Tax Rate Budget Year Total	$1.39
TEACHERAACTUAL	Teacherage Actual	$0.00
TEACHERABEGINN	Teacherage Beginning Fund Balance	$0.00
TEACHERABUDGET	Teacherage Expenditures Budget	$0.00
TEACHERAENDING	Teacherage Ending Fund Balance	$0.00
TEACHERAOTHERF	Teacherage Other Financing Sources	$0.00
TEACHERAREVENU	Teacherage Actual Revenues	$0.00
TELEPHONNUMBER	Telephone number of contact	928.753.5678
TEXTBOOKACTUAL	Textbooks Actual	$520.00
TEXTBOOKBEGINN	Textbooks Beginning Fund Balance	$43,297.00
TEXTBOOKBUDGET	Textbooks Expenditures Budget	$50,000.00
TEXTBOOKENDING	Textbooks Ending Fund Balance	$43,895.00
TEXTBOOKOTHERF	Textbooks Other Financing Sources	$0.00
TEXTBOOKREVENU	Textbooks Actual Revenues	$1,118.00
TFEDPROJTNTOTL	Federal Projects Transfers Total	($109,746.00)
TO1999ADJWAYSTOTL	Total Expendeditures Adjacent Ways AFR Revenue Page	
TO1999DEBTSERTOTL	Total Expendeditures Debt Service AFR Revenue Page	$6,823,614.00
TOT1OTHERFUNDS	Other Funds Other 1 Interfund Transfers	
TOWNGRANTACTUAL	County City and Town Grants AFR Summary page Actual Exp	$0.00
TOWNGRANTBEGIN	County City and Town Grants AFR Summary page Begining Fund Balance	$0.00
TOWNGRANTBUDGET	County City and Town Grants AFR Summary page Exp Budgeted	$0.00
TOWNGRANTENDING	County City and Town Grants AFR Summary page Ending Fund Balance	$0.00
TOWNGRANTOTHERF	County City and Town Grants AFR Summary page Other Financing Sources	$0.00

TOWNGRANTREVENUES	County City and Town Grants AFR Summary page Revenues	$0.00
TOWNGRANTREVENUES	County City and Town Grants AFR Summary page Revenues	$0.00
TUITALLMAINOPR	Tuition Paid from M and O for all students	$30,863.00
TUITALLTOTAL00	Tuition Paid from all funds for	$30,863.00
TUITALLUNRESTR	Tuition Paid from Unrestricted Capital for all students	$0.00
TUITEDSRV6564CAP	Tuition Ed Service IGAs CAP 6564	
TUITEDSRV6564MO	Tuition Ed Services IGAs MO 6564	
TUITEDSRV6564TOT	Tuition Ed Services IGAs TOTAL 6564	$0.00
TUITIONDEBTSER	Tuition Debt Service	
TUITIONDEBTSEROOS	Tution Type 03 Out of State High School 6561 6565 Debt Service	
TUITIONMAINOPR	M and O Tuition	
TUITIONMAINOPROOS	Tution Type 03 Out of State High School 6561 6565 M and O	
TUITIONTOTAL00	Total Tuition	$0.00
TUITIONTOTAL00OOS	Tution Type 03 Out of State High School 6561 6565 Total	$0.00
TUITIONUNRESTR	Unrestricted Tuition	
TUITIONUNRESTROOS	Tution Type 03 Out of State High School 6561 6565 Caital	
TUITOHRAZ6561NON3CAP	Tuition NON Type 03 Other AZ District 6561 CAP	
TUITOHRAZ6561NON3MO	Tuition NON Type 03 Other AZ District 6561 M and O	
TUITOHRAZ6561NON3TOTL	Tuition NON Type 03 Other AZ District 6561 TOTL	$0.00
TUITOTH6562MOOOS	Tution Type 03 Out of State NON High School 6562 M and O	
TUITOTHR6562CAPOOS	Tution Type 03 Out of State NON High School 6562 Capital	
TUITOTHR6569CAP	Tuition Other CAP 6569	
TUITOTHR6569MO	Tuition Other MO 6569	$30,863.00
TUITOTHR6569TOT	Tuition Other TOTAL 6569	$30,863.00
TUITOTHRAZ6561CAP	Tuition to Other AZ Non Type 03 District CAP 6561	
TUITOTHRAZ6561MO	Tuition to Other AZ Non Type 03 District MO 6561	
TUITOTHRAZ6561TOT	Tuition to Other AZ Non Type 03 District TOTAL 6561	$0.00
TUITOTHRST6562TOTLOOS	Tution Type 03 Out of State NON High School 6562 Total	$0.00
TUITOUTAZ6562CAP	Tuition to out of state Districts object 6562 CAP	
TUITOUTAZ6562MO	Tuition to out of state Districts object 6562 MO	
TUITOUTAZ6562TOT	Tuition to out of state Districts object 6562 Total	$0.00
TUITPRV6563CAP	Tuition Private School CAP 6563	
TUITPRV6563MO	Tuition Private School MO 6563	
TUITPRV6563TOT	Private School TOTAL 6563	$0.00
UNEMPLOYACTUAL	Unemployment Insurance Actual	$0.00

Budget Submission Summary for Fiscal Year 2015

Kingman Unified School District

UNEMPLOYBEGINN	Unemployment Insurance Beginning Fund Balance	$0.00
UNEMPLOYBEGINN	Unemployment Insurance Beginning Fund Balance	$0.00
UNEMPLOYENDING	Unemployment Insurance Ending Fund Balance	$0.00
UNEMPLOYOTHERF	Unemployment Insurance Other Financing Sources	$0.00
UNEMPLOYREVENU	Unemployment Insurance Actual Revenues	$0.00
UNRAFRK3RBUDG	K3 Reading Budget UCR Listed on AFR	$0.00
UNRESTRIACTUAL	Unrestricted Capital Outlay Actual	$2,268,417.00
UNRESTRIBEGINN	Unrestricted Capital Outlay Beginning Fund Balance	$4,216,369.00
UNRESTRIBUDGET	Unrestricted Capital Outlay Expenditures Budget	$5,370,289.00
UNRESTRIENDING	Unrestricted Capital Outlay Ending Fund Balance	$4,220,249.00
UNRESTRIOTHERF	Unrestricted Capital Outlay Other Financing Sources	$10,114.00
UNRESTRIREVENU	Unrestricted Capital Outlay Actual Revenues	$2,262,183.00
UNRK3READTOT	Unrestrict Capital Funds used for K3 Reading Program	
URCAPDESTDAMAG	Unrestricted Capital Outlay County Approved Liabilities incurred in excess of District Buget Destruction or Damage	$0.00
URCAPEXUEXLGEX	Unrestricted Capital Outlay Excessive Unexpected Legal Expenses	$0.00
URCAPMITREMVHS	Unrestricted Capital Outlay Mitigation or Removal of Health and Safety Hazards	$0.00
VOCANTECACTUAL	Voc Tech Ed Projects Actual	$36,660.00
VOCANTECBEGINN	Voc Tech Ed Projects Beginning Fund Balance	$39,950.00
VOCANTECBUDGET	Voc Tech Ed Projects Expenditures Budget	$65,000.00
VOCANTECENDING	Voc Tech Ed Projects Ending Fund Balance	$44,770.00
VOCANTECOTHERF	Voc Tech Ed Projects Other Financing Sources	$3,256.00
VOCANTECREVENU	Voc Tech Ed Projects Actual Revenues	$38,224.00