

**Fiscal Year 2007 Optional Performance Incentive Program Calculation**  
**A.R.S. § 15-919**

| CTD  | 130209 | SEDONA OAK<br>CREEK UNIFIED DIST<br>(ELEM.) |
|--|--------|---|
| Fiscal Year 2007 Student Count                                     |        | 1,440.299                                   |
| <hr/>  |        |   |
| Base Level   | \$     | 3,172.70                                    |
|  | X      |   |
| Optional Performance Incentive Program Percent                     |        | 5.50%                                       |
|  | X      |   |
| Weighted Student Count   |        | 1,898.469                                   |
|  | +      |   |
| Sudden Growth Weighted Student Count<br>Addon from APOR55-2 Report |        | 3.52  |
|  | X      |   |
| TEI  |        | 1.0148                                      |
| Preliminary Budget Capacity  | \$     | 336,806.31                                  |
|  | +      |   |
| Phase In Adjustment  | \$     | -   |
| Final OPIP Budget Capacity   | \$     | 336,806.31                                  |
| Capacity from Sudden Growth  | \$     | 623.33                                      |
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| Preliminary Assessed Valuation plus SRP                            | \$     | 537,854,080.00                              |
| Increased QTR for OPIP   |        | 0.22  |
| Required Local Funding from QTR                                    | \$     | 1,183,278.98                                |
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| Final OPIP Budget Capacity   | \$     | 336,806.31                                  |
|  | -      |   |
| Estimated Local Funding  | \$     | 1,183,278.98                                |
| Preliminary Estimated State Aid                                    | \$     | -   |
|  | -      |   |
| Estimated State Admin.   | \$     | -   |
| Final Estimated State Aid  | \$     | -   |
| <hr/>  |        |   |