

ARIZONA DEPARTMENT OF EDUCATION

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STATE OF ARIZONA

SCHOOL FINANCE MEMORANDUM 00-047

TO: District Superintendents, Business Managers, & Head Teachers
FROM: Kristen Jordison
DATE: April 14, 2000
SUBJECT: Fiscal Year 1999-2000 Growth in Student Count

Under the provisions of A.R.S. § 15-948, a school district which experiences growth in Average Daily Membership (ADM) on their 100th day or 200th day, over last years 100th day or 200th day, qualifies for additional funds and budget capacity (i.e. Revenue Control Limit/District Support Level only).

The "FY 1999-2000 Formula for Growth in Student Count" forms were mailed to each district on December 3, 1999 under School Finance Memorandum 00-024. If you need a copy of the memorandum or the forms please refer to the Department's web site (for School Finance Memorandums:

<http://www.ade.state.az.us/schoolfinance/main/NewsInfo/memos/fy2000>; for Growth forms:

<http://www.ade.state.az.us/schoolfinance/main/Support>).

To calculate your districts 100th day growth in student count you must complete the "FY 1999-2000 Formula for Growth in Student Count" worksheets. These worksheets must be completed with the final 100th day Average Daily Membership data (ADMS 46-1 report) and the final February 1st Special Education Census data (SPED 28-1 report). Both the ADM and SPED data reports are posted on your district's home page on the Department's web site (<http://www.ade.state.az.us/schoolfinance/Districts>). If your district is including an increase for Composite Score in the revised budget the Base Level Amount used to calculate growth should include the composite score increase (see table below).

Below is a table listing the current base level amounts and those increased with the composite score.

Fiscal Year 1999 –2000 Base Level Amount Table

<i>Description</i>	Apor 55-1 Base Level Amount	Base Level Amount with Composite Score
Base	\$2,578.41	\$2,583.49
Base + Teacher Compensation (1.25%)	\$2,610.64	\$2,615.78
Base + Teacher Comp + 5.5% Career Ladder	\$2,754.23	\$2,759.65
Base + Teacher Comp + 0.664% OPIP	\$2,627.97	\$2,633.15
Base + Teacher Comp + 1.164% OPIP	\$2,641.03	\$2,646.23
Base + Teacher Comp + 1.244% OPIP	\$2,643.12	\$2,648.32
Base + Teacher Comp + 5.414% OPIP	\$2,751.98	\$2,757.40
Base + Teacher Comp + 5.5% OPIP	\$2,754.23	\$2,759.65

Total increases to funding and budget capacity will be calculated by ADE based on FINAL 100th day numbers and any data revisions submitted to ADE by your district.

April 14, 2000

In order to receive the additional funds and/or budget capacity, your district board must revise its budget, page 6 of 7, line 1.b, to include an amount equal to or less than the calculated growth amount. **In addition, the “FY 1999-2000 GROWTH STATEMENT OF ACTION” (enclosed and posted on web site <http://www.ade.state.az.us/schoolfinance/main/Support>) must be returned to ADE by May 26, 2000 in order to include the changes in the June, 2000 apportionment calculation.** You may mail your completed Growth Statement of Action to the address listed above or fax to (602) 542-3099.

Please see USFR Memorandum No. 167 for specific instructions on submitting your revised budget to ADE.

If you have any questions or need additional information about this report, please do not hesitate to contact Kristen Jordison at (602) 542-8249, e-mail kjordis@mail.ade.state.az.us or Maggie Singler at (602) 542-8244, e-mail msingle@mail.ade.state.az.us.

Enclosures

cc: County School Superintendent