

ARIZONA DEPARTMENT OF EDUCATION

Tom Horne
Superintendent of
Public Instruction



STATE OF ARIZONA

School Finance
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SCHOOL FINANCE MEMORANDUM 04-055

TO: Superintendents, Business Managers, Administrators, Head teachers

FROM: Philip Williams, Deputy Associate Superintendent for School Finance

DATE: June 16, 2004

SUBJECT: Instructional Improvement Fund Allocation

The calculations for payment of the 4th quarter revenues of the fiscal year 2004 Instructional Improvement Fund (IIF, Indian Gaming revenues) are complete. This payment includes 4th quarter revenues. Actual receipt of payment by districts and charters is scheduled for Thursday, June 18, 2004.

Payment has been calculated on attending student counts as of 6/2/04. IIF revenues totaled \$16,244,319. The un-weighted student count for FY 2003-04 IIF is 919,757 which calculates to a per pupil amount of \$17.66. All monies have been distributed.

The report detailing the counts used to determine allocation of the Instructional Improvement Fund is available at <http://www.ade.az.gov/districts>. All monies received for the Instructional Improvement Fund have been distributed based on each district or charter's *unweighted* attending student count.

These funds may be expended according to A.R.S.§15-979 (D) & (E)

A.R.S.§15-979

D. Each school district and charter school may utilize up to fifty percent of the amount of monies determined pursuant to subsection C for teacher compensation increases and class size reduction as provided in section 15-977.

E. Monies that are not utilized as provided in subsection D shall be utilized for the following maintenance and operation purposes:

1. Dropout prevention programs.
2. Instructional improvement programs including programs to develop minimum reading skills for students by the end of third grade.

If you have questions concerning your calculated payment, e-mail the School Finance inbox at SchoolFinance@ade.az.gov or call 602-542-5695.