

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment  
Apache County  
(September 15, 2007)**

DOA	DOA CTDS	County	Funded Entity	Total Weighted Attending Count	Paid Y.T.D. Due in 2002	Calculated Budget Capacity (at \$272.42 per weighted attending student count)	Dollars Owed & Paid in FY2008
Alpine Elementary District	010307000	01	4161	62.126	16,145.82	16,924.41	778.59
Chinle Unified District	010224000	01	4158	4,947.137	1,285,700.02	1,347,698.97	61,998.95
Concho Elementary District	010306000	01	4160	237.538	61,733.33	64,710.23	2,976.90
Ganado Unified District	010220000	01	4157	2,521.450	655,293.86	686,893.40	31,599.54
Mcnary Elementary District	010323000	01	4163	193.697	50,339.54	52,767.01	2,427.47
Red Mesa Unified District	010227000	01	4159	1,139.306	296,091.69	310,369.81	14,278.12
Round Valley Unified District	010210000	01	4155	1,952.079	507,321.450	531,785.47	24,464.02
Sanders Unified District	010218000	01	4156	1,474.537	383,214.12	401,693.44	18,479.32
St Johns Unified District	010201000	01	4153	1,282.428	333,287.29	349,359.05	16,071.76
Vernon Elementary District	010309000	01	4162	120.440	31,300.85	32,810.24	1,509.39
Window Rock Unified District	010208000	01	4154	3,488.378	906,586.57	950,303.92	43,717.35
<b>APACHE</b>		<b>01 Total</b>					<b>218,301.40</b>