

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment
Navajo County
(September 15, 2007)**

DOA	DOA CTDS	County	Funded Entity	Total Weighted Attending Count	Paid Y.T.D. Due in 2002	Calculated Budget Capacity (at \$272.42 per weighted attending student count)	Dollars Owed & Paid in FY2008
Blue Ridge Unified District	090232000	09	4397	2,917.769	758,292.21	794,858.53	36,566.32
Cedar Unified District	090225000	09	4395	615.750	160,025.840	167,742.59	7,716.75
Heber-Overgaard Unified District	090206000	09	4392	889.142	231,077.13	242,220.12	11,142.99
Holbrook Unified District	090203000	09	4389	2,262.702	588,048.46	616,405.29	28,356.83
Joseph City Unified District	090202000	09	4388	610.942	158,776.25	166,432.75	7,656.50
Kayenta Unified District	090227000	09	4396	2,999.111	779,432.00	817,017.72	37,585.72
NAVIT - Main Campus	090835000	09	78786	91.283	23,723.32	24,867.31	1,143.99
Pinon Unified District	090204000	09	4390	1,968.346	511,549.03	536,216.92	24,667.89
Rainbow Accommodation School	090199000	09	4386	13.304	3,457.67	3,624.41	166.74
Show Low Unified District	090210000	09	4393	2,995.457	778,482.54	816,022.47	37,539.93
Snowflake Unified District	090205000	09	4391	3,937.116	1,023,208.100	1,072,549.18	38,579.42
Whiteriver Unified District	090220000	09	4394	3,199.901	831,614.94	871,717.02	40,102.08
Winslow Unified District	090201000	09	4387	2,963.923	770,287.10	807,431.83	37,144.73
NAVAJO		09 Total					308,369.88