

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment
Pima County
(September 15, 2007)**

DOA	DOA CTDS	County	Funded Entity	Total Weighted Attending Count	Paid Y.T.D. Due in 2002	Calculated Budget Capacity (at \$272.42 per weighted attending student count)	Dollars Owed & Paid in FY2008
Ajo Unified District	100215000	10	4409	750.370	195,011.85	204,415.70	9,403.85
Altar Valley Elementary District	100351000	10	4418	924.571	240,284.55	251,871.54	11,586.99
Amphitheater Unified District	100210000	10	4406	19,031.594	4,946,077.40	5,184,586.82	238,509.42
Catalina Foothills Unified District	100216000	10	4410	5,785.306	1,503,530.02	1,576,033.15	72,503.13
Continental Elementary District	100339000	10	4416	338.705	88,025.16	92,269.90	4,244.74
Flowing Wells Unified District	100208000	10	4405	6,967.173	1,810,682.72	1,897,997.34	87,314.62
Indian Oasis-Baboquivari Unified District	100240000	10	4412	1,318.190	342,581.37	359,101.31	16,519.94
Marana Unified District	100206000	10	4404	13,735.179	3,569,604.27	3,741,737.50	172,133.23
Pima Accommodation District	100100000	10	4401	392.393	101,978.09	106,895.67	4,917.58
Sahuarita Unified District	100230000	10	4411	2,330.824	605,752.40	634,962.96	29,210.56
San Fernando Elementary District	100335000	10	4414	40.783	10,599.11	11,110.22	511.11
Sunnyside Unified District	100212000	10	4407	16,553.475	4,302,044.86	4,509,497.78	207,452.92
Tanque Verde Unified District	100213000	10	4408	1,827.569	474,962.65	497,866.27	22,903.62
Tucson Unified District	100201000	10	4403	70,496.155	18,321,084.43	19,204,562.57	883,478.14
Vail Unified District	100220000	10	4413	3,728.879	969,089.890	1,015,821.28	46,731.39
PIMA		10 Total					1,807,421.24