

**FY 2002 Classroom Site Fund (CSF) Catch Up Payment
Yavapai County
(September 15, 2007)**

DOA	DOA CTDS	County	Funded Entity	Total Weighted Attending Count	Paid Y.T.D. Due in 2002	Calculated Budget Capacity (at \$272.42 per weighted attending student count)	Dollars Owed & Paid in FY2008
Ash Fork Joint Unified District	130231000	13	4471	331.246	86,086.67	90,237.93	4,151.26
Bagdad Unified District	130220000	13	4468	537.740	139,752.10	146,491.22	6,739.12
Beaver Creek Elementary District	130326000	13	4481	353.587	91,892.99	96,324.25	4,431.26
Camp Verde Unified District	130228000	13	4470	1,899.959	493,776.07	517,586.90	23,810.83
Canon Elementary District	130350000	13	4484	276.326	71,813.70	75,276.70	3,463.00
Chino Valley Unified District	130251000	13	4474	2,880.078	748,496.81	784,590.78	36,093.97
Clarkdale-Jerome Elementary District	130403000	13	4486	460.295	119,625.06	125,393.61	5,768.55
Cottonwood-Oak Creek Elementary	130406000	13	4487	2,618.478	680,510.29	713,325.82	32,815.53
Crown King Elementary District	130341000	13	4483	8.847	2,299.31	2,410.19	110.88
Hillside Elementary District	130335000	13	4482	16.165	4,201.20	4,403.79	202.59
Humboldt Unified District	130222000	13	4469	6,055.165	1,573,662.97	1,649,548.04	75,885.07
Kirkland Elementary District	130323000	13	4480	80.477	20,915.11	21,923.67	1,008.56
Mayer Unified District	130243000	13	4473	809.123	210,281.10	220,421.27	10,140.17
Mingus Union High School District	130504000	13	4488	1,742.975	452,977.84	474,821.31	21,843.47
Prescott Unified District	130201000	13	4466	5,745.194	1,493,105.450	1,565,105.88	71,926.76
Sedona-Oak Creek Joint Unified District	130209000	13	4467	1,758.798	457,090.040	479,131.80	21,250.41
Seligman Unified District	130240000	13	4472	243.807	63,362.48	66,417.94	3,055.46
Skull Valley Elementary District	130315000	13	4478	29.036	7,546.16	7,910.05	363.89
Yarnell Elementary District	130352000	13	4485	79.463	20,651.51	21,647.36	995.85
Yavapai Accommodation School	130199000	13	79380	40.877	10,623.42	11,135.71	512.29
YAVAPAI		13 Total					324,568.91