**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE**

**FOR COUNTY** YUMA

**A.R.S. 15-913**

**FY 2010**

| | COUNTIES | INSTRUCTIONAL DAYS |
|---|---|---|
| A 1 . | YUMA (Your County) | 9,581.50 |
| 2 . | LA PAZ | 123.50 |
| 3 . | | |
| 4 . | | |
| B . | Total Instructional Days | 9,705.00 |

C . A1. / B. = 0.9873 X 20,000 = 19,746.00

| | | | |
|---|---|---|---|
| D 1 . | Days of Instruction (Line A1.) | 9,581.50 | |
| 2 . | Multiplier | 15.00 | |
| 3 . | Result (Line D1 * Line D2) | | 143,722.50 |
| E . | Total Group A and B amount (from Page 2) | | $ 39,849.31 |
| F . | Grand Total (line C. + Line D3. + Line E.) | | $ 203,317.81 |

**JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET**
**A.R.S. 15-913**
**FY 2010**

**COUNTY:** YUMA

**GROUP A**

| BASE LEVEL | | TOTAL | CAPITAL OUTLAY | BASE LEVEL | | DAILY TOTAL | DAILY REGULAR | DAILY GROUP A | | INSTRUCTIONAL DAYS | | TOTAL GROUP A |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 3,267.72 | X 2 = | 6,535.44 | + 100.00 = | 6,635.44 | / 180 = | 36.86 | - 15.00 = | 21.860 | X | 1660.00 = | = | $ 36,287.60 |

**GROUP B**

| DISAB CATEG | BASE LEVEL | TOTAL WEIGHT | | TOTAL | CAPITAL OUTLAY | | BASE LEVEL | | DAILY TOTAL | DAILY REGULAR | DAILY GROUP B | | INSTRUCTIONAL DAYS | | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| HI | 3,267.72 | X 5.771 | = | 18,858.01 | + 100.00 | = | 18,958.01 | / 180 = | 105.32 | - 15.00 = | 90.320 | X | | = | |
| MD-R, A-R, SMR-R | 3,267.72 | X 7.024 | = | 22,952.47 | + 100.00 | = | 23,052.47 | / 180 = | 128.07 | - 15.00 = | 113.070 | X | * 31.50 = | = | 3,561.71 |
| MD-SC, A-C, SMR-SC | 3,267.72 | X 6.833 | = | 22,328.33 | + 100.00 | = | 22,428.33 | / 180 = | 124.60 | - 15.00 = | 109.600 | X | | = | |
| OI-R | 3,267.72 | X 4.158 | = | 13,587.18 | + 100.00 | = | 13,687.18 | / 180 = | 76.04 | - 15.00 = | 61.040 | X | | = | |
| OI-SC | 3,267.72 | X 7.773 | = | 25,399.99 | + 100.00 | = | 25,499.99 | / 180 = | 141.67 | - 15.00 = | 126.670 | X | | = | |
| MOMR | 3,267.72 | X 5.421 | = | 17,714.31 | + 100.00 | = | 17,814.31 | / 180 = | 98.97 | - 15.00 = | 83.970 | X | | = | |
| VI | 3,267.72 | X 5.806 | = | 18,972.38 | + 100.00 | = | 19,072.38 | / 180 = | 105.96 | - 15.00 = | 90.960 | X | | = | |
| **TOTAL GROUP B** | | | | | | | | | | | | | | | $ 3,561.71 |

**TOTAL GROUP A AND B** $ 39,849.31
(To page 1, Line C for single county programs, Line E for multiple county programs)