

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY SANTA CRUZ

A.R.S. 15-913
FY 2012

A .	Base Amount		\$ 20,000.00
B 1.	Days of Instruction	2,337.00	
2.		\$15.00	
3.	Multiply line B1 times \$15.00		\$ 35,055.00
C .	Total Group A and B amount <small>(from Page 2)</small>		\$ 12,540.84
D .	Result (Lines A + B3 + C)		\$ 67,595.84

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2012

COUNTY: SANTA CRUZ

GROUP A

BASE LEVEL				TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY		INSTRUCTIONAL		TOTAL GROUP A	
3,267.72	X 2 =	6,535.44	+ 100.00 =	6,635.44	/ 180 =	36.86	- 15.00 =	21.860	X	458.00 =	=	\$	10,011.88		

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY		INSTRUCTIONAL		TOTAL	
HI	3,267.72	X 5.771 =	18,858.01	+ 100.00 =	18,958.01	/ 180 =	105.32	- 15.00 =	90.320	X	* 28.00 =	=	2,528.96	
MD-R, A-R, SMR-R	3,267.72	X 7.024 =	22,952.47	+ 100.00 =	23,052.47	/ 180 =	128.07	- 15.00 =	113.070	X		=		
MD-SC, A-C, SMR-SC	3,267.72	X 6.833 =	22,328.33	+ 100.00 =	22,428.33	/ 180 =	124.60	- 15.00 =	109.600	X		=		
OI-R	3,267.72	X 4.158 =	13,587.18	+ 100.00 =	13,687.18	/ 180 =	76.04	- 15.00 =	61.040	X		=		
OI-SC	3,267.72	X 7.773 =	25,399.99	+ 100.00 =	25,499.99	/ 180 =	141.67	- 15.00 =	126.670	X		=		
MOMR	3,267.72	X 5.421 =	17,714.31	+ 100.00 =	17,814.31	/ 180 =	98.97	- 15.00 =	83.970	X		=		
VI	3,267.72	X 5.806 =	18,972.38	+ 100.00 =	19,072.38	/ 180 =	105.96	- 15.00 =	90.960	X		=		
TOTAL GROUP B												\$	2,528.96	
TOTAL GROUP A AND B												\$	12,540.84	

(To page 1, Line C for single county programs, Line E for multiple county programs)