

Fiscal Year 2008 Optional Performance Incentive Program Calculation
A.R.S. § 15-919

CTD	090202	JOSEPH CITY UNIFIED DISTRICT (ELEM.)
Fiscal Year 2008 Student Count		472.085
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Base Level	\$	3,267.22
	X	
Optional Performance Incentive Program Percent		5.50%
	X	
Weighted Student Count		721.530
	+	
Sudden Growth Weighted Student Count Addon from APOR55-2 Report		0
	X	
TEI		1.0418
	<hr/>	
Preliminary Budget Capacity*	\$	135,076.49
	+	
Phase In Adjustment	\$	-
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Final OPIP Budget Capacity	\$	135,076.49
Capacity from Sudden Growth	\$	-
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Preliminary Assessed Valuation plus SRP	\$	125,445,920.00
Increased QTR for OPIP		0.22
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Required Local Funding from QTR	\$	275,981.02
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Final OPIP Budget Capacity	\$	135,076.49
	-	
Estimated Local Funding	\$	275,981.02
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Preliminary Estimated State Aid	\$	-
	-	
Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	-
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*Please note that the FY08 Preliminary OPIP Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system.