

Fiscal Year 2008 Optional Performance Incentive Program Calculation
A.R.S. § 15-919

		SEDONA OAK CREEK UNIFIED DIST (ELEM.)
CTD	130209	
Fiscal Year 2008 Student Count		1,435.480
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Base Level	\$	3,267.22
	X	
Optional Performance Incentive Program Percent		5.50%
	X	
Weighted Student Count		1,907.409
	+	
Sudden Growth Weighted Student Count Addon from APOR55-2 Report		0
	X	
TEI		1.0229
		<hr/> <hr/>
Preliminary Budget Capacity*	\$	350,604.93
	+	
Phase In Adjustment	\$	-
		<hr/> <hr/>
Final OPIP Budget Capacity	\$	350,604.93
Capacity from Sudden Growth	\$	-
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Preliminary Assessed Valuation plus SRP	\$	537,854,080.00
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Increased QTR for OPIP		0.22
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Required Local Funding from QTR	\$	1,183,278.98
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Final OPIP Budget Capacity	\$	350,604.93
	-	
Estimated Local Funding	\$	1,183,278.98
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Preliminary Estimated State Aid	\$	-
	-	
Estimated State Admin.	\$	-
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Final Estimated State Aid	\$	-
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*Please note that the FY08 Preliminary OPIP Budget Capacity includes a Roundup function to ensure that the calculated value matches what is calculated in the budget system.