

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YAVAPAI

A.R.S. 15-913
FY 2012

| | | | |
|------|---|-----------------|-----------------------------|
| A . | Base Amount | | <u>\$ 20,000.00</u> |
| B 1. | Days of Instruction | <u>5,982.00</u> | |
| 2. | | <u>\$15.00</u> | |
| 3. | Multiply line B1 times \$15.00 | | <u>\$ 89,730.00</u> |
| C . | Total Group A and B amount (from Page 2) | | <u>\$ 21,532.10</u> |
| D . | Result (Lines A + B3 + C) | | <u><u>\$ 131,262.10</u></u> |

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2012

COUNTY: YAVAPAI

GROUP A

| BASE LEVEL | | TOTAL | | CAPITAL OUTLAY | | BASE LEVEL | | DAILY | | | INSTRUCTIONAL | TOTAL GROUP A |
|------------|-------|----------|--|----------------|----------|------------|-------|-----------|---------|---------|---------------|----------------|
| | | | | | | | | TOTAL | REGULAR | GROUP A | DAYS | |
| 3,267.72 | X 2 = | 6,535.44 | | + 100.00 = | 6,635.44 | / 180 = | 36.86 | - 15.00 = | 21.860 | X | 985.00 = | = \$ 21,532.10 |

GROUP B

| DISAB CATEG | BASE LEVEL | TOTAL WEIGHT | TOTAL | CAPITAL OUTLAY | BASE LEVEL | TOTAL | REGULAR | GROUP B | INSTRUCTIONAL | TOTAL | |
|----------------------------|------------|--------------|-----------|----------------|------------|---------|---------|-----------|---------------|-------|--------------|
| | | | | | | | | | DAYS | | |
| HI | 3,267.72 | X 5.771 = | 18,858.01 | + 100.00 = | 18,958.01 | / 180 = | 105.32 | - 15.00 = | 90.320 | X | = |
| MD-R, A-R, SMR-R | 3,267.72 | X 7.024 = | 22,952.47 | + 100.00 = | 23,052.47 | / 180 = | 128.07 | - 15.00 = | 113.070 | X | = |
| MD-SC, A-C, SMR-SC | 3,267.72 | X 6.833 = | 22,328.33 | + 100.00 = | 22,428.33 | / 180 = | 124.60 | - 15.00 = | 109.600 | X | = |
| OI-R | 3,267.72 | X 4.158 = | 13,587.18 | + 100.00 = | 13,687.18 | / 180 = | 76.04 | - 15.00 = | 61.040 | X | = |
| OI-SC | 3,267.72 | X 7.773 = | 25,399.99 | + 100.00 = | 25,499.99 | / 180 = | 141.67 | - 15.00 = | 126.670 | X | = |
| MOMR | 3,267.72 | X 5.421 = | 17,714.31 | + 100.00 = | 17,814.31 | / 180 = | 98.97 | - 15.00 = | 83.970 | X | = |
| VI | 3,267.72 | X 5.806 = | 18,972.38 | + 100.00 = | 19,072.38 | / 180 = | 105.96 | - 15.00 = | 90.960 | X | = |
| TOTAL GROUP B | | | | | | | | | | | \$ |
| TOTAL GROUP A AND B | | | | | | | | | | | \$ 21,532.10 |

(To page 1, Line C for single county programs, Line E for multiple county programs)