



State of Arizona
Department of Education

John Huppenthal
Superintendent of
Public Instruction

October 29, 2013

The District Governing Board of Cartwright Elementary District
3401 N 67th Ave
Phoenix, AZ 85033

CTDS: 070483000

RE: The BUDG25 Expenditure Analysis for FY 2014 as of 10/29/2013

In accordance with A.R.S. §15-905(E), and based on the FY 2014 Expenditure Budget submitted to the Arizona Department of Education (ADE), this letter summarizes the FY 2014 BUDG25 Budget Analysis Report which determines if the budgeted expenditures exceed the budget limits as calculated by ADE. A detailed copy of the FY 2014 BUDG25 report is available online at http://www.ade.az.gov/SFSInbound/4282/Reports/2014_BUDG25_4282_102920138035.PDF.

Fund	ADE Calculated Limit	District Budgeted	Exceeds Limit	Amount Under Budgeted
M&O (001)	\$95,755,146	\$95,755,146	\$0	\$0
UNR (610)	\$5,754,303	\$5,896,562	(\$142,259)	\$0

Revision Required!

1% of the GBL = \$957,551.46

Pursuant to A.R.S. §15-905(E), if the district has exceeded the Budget Limit(s) in Maintenance and Operations (M&O) or Unrestricted Capital (UNR) by more than \$100,000 or 1% of the General Budget Limit (GBL), the district is required to revise its expenditure budget on or before December 15, 2013. The budgeted expenditures in any over budgeted fund must be reduced to not exceed the respective Budget Limit(s). Important Note: If the reason that the district is considered to be exceeding its ADE Calculated Limit for M&O is exclusively attributed to the K-3 Reading Add-On not being calculated in the district's RCL as of 11/01/2013, then a December 15th budget revision for M&O will not be required.

The current BUDG25 is based on the APOR55-1 with an apportionment date of 11/01/2013, the FY 2014 ADE estimated District Additional Assistance (DAA) reduction amount, and the district's FY 2014 Expenditure Budget processed as of 10/24/2013. These values may change as the BUDG25 report is updated monthly.

Pursuant to A.R.S. §15-905(E) a district shall not increase the budget between the proposed expenditure budget and the adopted expenditure budget. The table below reflects any changes in budget capacities that were made between the proposed and adopted budgets.

Fund	Proposed	Adopted	Change
M&O (001)	\$96,431,481	\$95,755,146	(\$676,335)
UNR (610)	\$6,618,427	\$5,896,562	(\$721,865)
SCA (625)	\$0	\$0	\$0

Revised budgets must be filed with the County School Superintendent and transmitted to the Superintendent of Public Instruction via the common logon at <https://www.ade.az.gov/commonlogon>, using the School Finance Upload (Budgets/AFR). Districts participating in the Accounting Responsibility Program, pursuant to A.R.S. §15-914.01, must submit the revised budget directly to ADE electronically.

If the district has any questions regarding the FY 2013 ADM or add-on counts, please contact the district's LEA Analyst (<http://www.azed.gov/Administrators/SF/Lists/LEAAccountAnalysts/AllItems.aspx>); or, for budget related questions, please contact the Budget Team at 602-542-5695 or via e-mail at <mailto:sfbudgetteam@azed.gov>.

Sincerely,



Lyle Friesen
Deputy Associate Superintendent, School Finance

copy: Office of the Auditor General
County School Superintendent
District Superintendent
Business Manager