EXHIBIT D

Unexpended Budget Balance / Over-Expenditure History

Saddle Mountain Unified School District

CTDS	District	Fiscal Year	Soft Capital Budget	Unrestricted Capital Budget	Maintenance & Operations Budget	Adjusted RCL (Growth)	General Budget Limit (GBL)	Total Over-Expenditure Percent of RCL	Expenditure Percent of GBL
070290000	Saddle Mountain Unified School District	2001	$141,425	$262,634	$44,370	$2,222,603	$0		
070290000	Saddle Mountain Unified School District	2002	$247,708	$301,032	$139,726	$2,626,063	$0		
070290000	Saddle Mountain Unified School District	2003	$120,586	$378,166	$261,523	$3,243,931	$3,620,512		
070290000	Saddle Mountain Unified School District	2004	$190,236	$407,037	($426,887)	$3,311,019	$3,926,335	-12.89%*	-10.87%
070290000	Saddle Mountain Unified School District	2005	$155,903	$106,757	($1,466,038)	$3,793,630	$4,363,909	-38.64%	-33.59%
070290000	Saddle Mountain Unified School District	2006	$54,734	($149,158)	($1,210,784)	$4,367,565	$5,067,982	-31.14%	-26.83%
070290000	Saddle Mountain Unified School District	2007	$0	$0	$839,978	$5,673,191	$6,420,744		

Current fiscal year indicates budget reductions needed or budget increases possible.

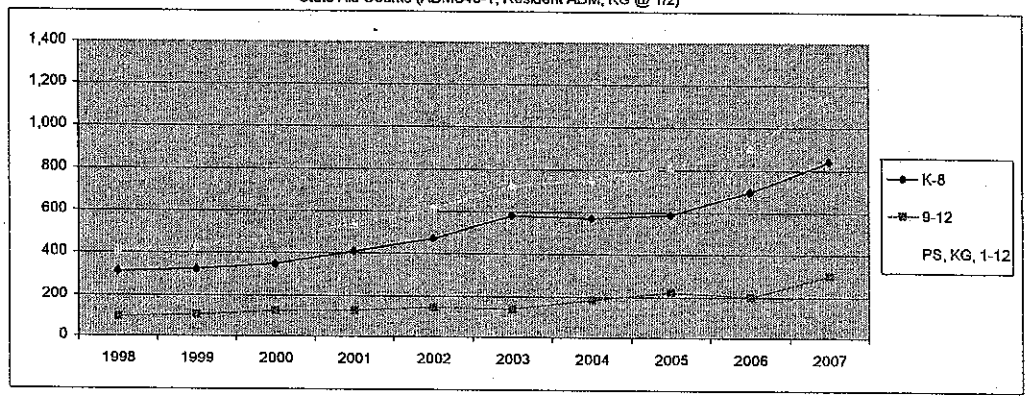
Total Over-Expenditures: - ($149,158) ($3,103,710) -

($3,252,867) plus any 06-07 over-expenditure

Reductions made to subsequent year budget limits pursuant to A.R.S. §15-905(L), waiving their right to a hearing before the

Reduction Year	Amount
2002	
2003	
2004	
2005	
2006	
2007	
2008	
2009	
2010	

Balance:

CTDS	Name	Fiscal Yea	KG	K-3	K-8	9-12	PS	KG, 1-12	Actual Days
070290000	Saddle Mountain Unified School District	1998	$20.41	$138.94	$312.60	$95.81		$408.41	100
070290000	Saddle Mountain Unified School District	1999	$16.19	$146.71	$324.20	$106.32		$430.52	100
070290000	Saddle Mountain Unified School District	2000	$15.01	$144.36	$348.10	$125.18		$473.28	100
070290000	Saddle Mountain Unified School District	2001	$21.15	$170.76	$407.27	$129.43		$536.70	100
070290000	Saddle Mountain Unified School District	2002	$19.81	$175.25	$467.63	$144.68		$612.30	100
070290000	Saddle Mountain Unified School District	2003	$34.52	$220.33	$580.22	$139.91		$724.13	100
070290000	Saddle Mountain Unified School District	2004	$31.10	$227.55	$569.27	$184.69		$755.34	100
070290000	Saddle Mountain Unified School District	2005	$41.58	$250.22	$586.37	$223.85		$811.99	100
070290000	Saddle Mountain Unified School District	2006	$42.3	$283.17	$698.24	$201.35		$902.56	100
070290000	Saddle Mountain Unified School District	2007	$48.0	$332.19	$840.20	$304.17		$1,148.16	100

State Aid Counts (ADMS46-1, Resident ADM, KG @ 1/2)